

# Pana School District

7/11/2019 0:00

Jr. High		Priority	FY Implement	Estimated Cost	
Replace Interior Corridor Doors		3	2020	\$ 93,316	
Replace Exterior Doors	2021	4	2022	\$ 89,250	155000
Exterior Lighting	2021	2	2020	\$ 25,000	
Exterior Painting		2	2019	\$ 15,000	
Interior Painting		2	2020	\$ 87,600	
Renovate Bathrooms		2	2020	\$ 262,969	
Theatre Curtains		3	2020	\$ 19,360	
Abatement & Replacement of VCT Flooring		3	2020	\$ 590,656	
New Ceilings & Lighting		4	2022	\$ 442,148	
Demo and Abate Boiler Room-Create Storage		5	2023	\$ 106,250	
Replace Roofing (2021)		3	2020	\$ 482,468	
Remove Exterior Planters & New Concrete		3	2019	\$ 59,750	
Masonry Cleaning & Sealing Work		2	2018	\$ 43,535	
Masonry Tuck-Pointing		2	2018	\$ 33,238	
Fire Alarm		1	2019	\$ 182,818	
Football Field Re-crown and Sod			2020	\$ 56,027	
Field and Track Drainage			2020	\$ 57,028	
New Track			2020	\$ 494,294	
Polyurethane Spray			2020	\$ 103,818	
				\$ 3,244,525.00	

High School		Priority	FY Implement	Estimated Cost	
Carpeting in Office and Library & Tile in Band		3	2022	\$ 35,141	
New Roofing	2021	4	2021	\$ 72,125	85000
Chiller repair or new				\$ 40,000	110000
HVAC Upgrade				\$ 114,805	
Floor Cracks, Settling		2	2022	TBD	
				\$ 262,071	

Washington Elementary		Priority	FY Implement	Estimated Cost
Bathroom Remodel		4	2022	\$ 325,000

Concrete Stairwells & Front Entry	2	2019	\$	15,000	
Interior Fire Doors at Stairwells	3	2021	\$	97,500	
Interior New Corridor Doors	3	2021	\$	130,000	
			\$	567,500	552500

Lincoln Elementary	Priority	FY Implement	Estimated Cost	
#REF!	3	2020	\$	38,500
Bathroom Remodel	4	2022	\$	325,000
Interior Corridor Doors	2	2021	\$	130,000
Fire Doors at Stairwells	2	2021	\$	97,500
			\$	591,000
				552500

District Wide Needs	Priority	FY Implement	Estimated Cost
Casey Building		TBD	TBD
Football Field		TBD	TBD

Parking Lots	Priority	FY Implement	Estimated Cost
<b>Crack Fill, Seal &amp; Stripe</b>			
Lot A	2	2018	
Lot B	2	2018	
Lot C	2	2018	
Lot D	2	2018	
Lot F	2	2018	
			\$ 83,857
<b>Mill and Install Asphalt 1 1/2"</b>			
Lot A	4	2020	\$ 69,440
Lot B	4	2020	\$ 46,200
Replace Pavement Lot-E HS/JR High	1	2018	\$ 39,286
Oil and Chip W 8th Street-HS/Jr High	1	2018	\$ 22,143
Install Turn Around-Lincoln Elem	1	2018	\$ 49,286
		2017	
			\$ 310,212

Security	Priority	FY Implement	Estimated Cost
Security	2	TBD	TBD
			\$ -

**Notes**

The above are estimated costs and the individual line items could vary by + or - 10%

Cost estimates include all Engineering and Project Management

The Priority and the Year to be implemented needs to be discussed with the District

Scopes added since Strategic Plan

Fiscal Year	2018			
Fiscal Year	2019			
Fiscal Year	2020	\$	2,341,727	
Fiscal Year	2021	\$	222,500	
Fiscal Year	2021	\$	1,105,000	
Fiscal Year	2022	\$	345,353	Parking
Fiscal Year	2023	\$	106,250	Boiler
Carpet H.S & Tile Band Room 35141				