BECKER PUBLIC SCHOOLS MONTHLY FINANCIAL REPORT October 2019

EXPENDITURES

| | 2019-20 | | | | 2019-20 | R | emaining | % |
|-------------------|------------------|----|------------|----|-------------|----|------------|--------|
| Fund | Budget | 00 | tober 2019 | Υe | ear-to-Date | | Budget | Spent |
| General | 34,110,854 | | 2,895,034 | | 7,806,134 | | 26,304,720 | 22.88% |
| Food Service | 1,474,468 | | 154,385 | | 253,785 | | 1,220,683 | 17.21% |
| Community Service | 1,400,466 | | 129,073 | | 394,270 | | 1,006,196 | 28.15% |
| Debt Service | 3,428,903 | | - | | 342,751 | | 3,086,152 | 10.00% |
| | \$ 40,414,691 | \$ | 3,178,492 | \$ | 8,796,940 | \$ | 31,617,751 | 21.77% |