

**WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BUDGET CHANGE REQUEST**

 X TRANSFER AMENDMENT

| ISSUING ORGANIZATION | DATE | REQUEST NUMBER |
|----------------------|----------|----------------|
| Technology | 5/9/2013 | |

REVENUE

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT REVENUE BUDGET | INCREASE OR DECREASE | AMENDED REVENUE |
|----------------------|---------------------|------------------------------|----------------------------|--------------------|
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| TOTAL REVENUE | | 0.00 | 0.00 | 0.00 |

EXPENDITURE

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT EXPENDITURE BUDGET | INCREASE OR DECREASE | AMENDED EXPENDITURE |
|------------------------------|-------------------------------------|----------------------------------|----------------------------|-----------------------------------|
| 199-E-53-6399-00-952-099-752 | Data Processing/Supplies | 35,000 6,230.60 | 6,022.00 | 28,978.00 28,978.00 |
| 199-E-52-6299-00-952-099-752 | Data Processing/Contracted Services | 0.00 | 6,022.00 | 6,022.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | 0.00 | 0.00 | 0.00 |
| | | 0.00 | 0.00 | 0.00 |
| | | 0.00 | 0.00 | 0.00 |
| | | 0.00 | 0.00 | 0.00 |
| | | 0.00 | 0.00 | 0.00 |
| | | 35,000 6,230.60 | 0.00 | 35,000 6,230.60 |

Reason for request: Budget transfer to proper account to pay for Region V contract services

| | |
|--|----------------|
| ORIGINATOR: | DATE: |
| ORGANIZATIONAL MANAGER: <i>[Signature]</i> | DATE: 5/9/2013 |
| PROGRAM DIRECTOR (IF APPLICABLE): | DATE: |
| BUSINESS MANAGER: <i>[Signature]</i> | DATE: 5/13/13 |
| BOARD OF TRUSTEES APPROVAL: | DATE: |