

Amendment Nbr	Amendment Number Description	Originator	Campus/Dept	Board Approval
437#3	Budget Amendment #3	JANA Brandon (JANALEE)		<input checked="" type="checkbox"/>

Note:

Detail Information

Account Code	Description	Reason	Increase Amt	Decrease Amt	Trans Date	User ID
437-11-6219.04-751-723000	Professional Services	Budget Amendment #3	26,050.00	.00	07-11-2017	JANALEE
437-11-6339.04-751-723000	Testing Supplies	Budget Amendment #3	.00	500.00	07-11-2017	JANALEE
437-11-6411.04-751-723000	Travel/Subsis Employee	Budget Amendment #3	.00	700.00	07-11-2017	JANALEE
437-11-6499.04-751-723000	Misc Operating Expense	Budget Amendment #3	.00	573.00	07-11-2017	JANALEE
437-13-6219.04-751-723000	Contracted Staff Development	Budget Amendment #3	3,000.00	.00	07-10-2017	JANALEE
437-13-6411.04-751-723000	Staff Development	Budget Amendment #3	.00	500.00	07-11-2017	JANALEE
437-13-6499.04-751-723000	Misc Staff Development Exp	Budget Amendment #3	.00	25.00	07-11-2017	JANALEE
437-21-6211.04-751-723000	Legal Services	Budget Amendment #3	.00	8,000.00	07-11-2017	JANALEE
437-21-6411.04-751-723000	Travel/subsistence-Employee	Budget Amendment #3	.00	1,400.00	07-11-2017	JANALEE
437-21-6499.04-751-723000	Misc Operating Costs	Budget Amendment #3	.00	150.00	07-11-2017	JANALEE
437-31-6219.04-751-723000	Professional Services	Budget Amendment #3	.00	1,000.00	07-11-2017	JANALEE
437-31-6399.04-751-723000	General Supplies	Budget Amendment #3	.00	2,800.00	07-11-2017	JANALEE
437-31-6495.04-751-723000	Membership Dues	Budget Amendment #3	.00	450.00	07-11-2017	JANALEE
437-41-6129.04-751-723000	Salary Support QISD	Budget Amendment #3	.00	1,952.00	07-11-2017	JANALEE
437-51-6249.04-751-723000	Contracted Maint & Repair	Budget Amendment #3	.00	1,500.00	07-11-2017	JANALEE
437-51-6259.04-751-723000	Utilities	Budget Amendment #3	.00	500.00	07-11-2017	JANALEE
437-51-6499.04-751-723000	Misc. Operating Exp	Budget Amendment #3	.00	9,000.00	07-11-2017	JANALEE
<b>Total:</b>			<b>29,050.00</b>	<b>29,050.00</b>		

Summary Information

Account Code	Description	Original Budget Amt	Current Approved Amt	Increase Amt	Decrease Amt	Amended Amt	Current Balance
437-11-6219.04-751-723000	Professional Services	.00	-6,407.00	26,050.00	.00	-32,457.00	28,712.46
437-11-6339.04-751-723000	Testing Supplies	-2,000.00	-500.00	.00	500.00	.00	-500.00
437-11-6411.04-751-723000	Travel/Subsis Employee	-1,734.00	-1,734.00	.00	700.00	-1,034.00	-1,094.62
437-11-6499.04-751-723000	Misc Operating Expense	-1,000.00	-1,000.00	.00	573.00	-427.00	-573.37
437-13-6219.04-751-723000	Contracted Staff Development	.00	.00	3,000.00	.00	-3,000.00	.00
437-13-6411.04-751-723000	Staff Development	-500.00	-500.00	.00	500.00	.00	-500.00
437-13-6499.04-751-723000	Misc Staff Development Exp	-25.00	-25.00	.00	25.00	.00	-25.00
437-21-6211.04-751-723000	Legal Services	-3,500.00	-19,436.00	.00	8,000.00	-11,436.00	-10,145.29
437-21-6411.04-751-723000	Travel/subsistence-Employee	-1,500.00	-4,237.00	.00	1,400.00	-2,837.00	-2,000.76
437-21-6499.04-751-723000	Misc Operating Costs	-1,886.00	-458.00	.00	150.00	-308.00	-155.01
437-31-6219.04-751-723000	Professional Services	-1,000.00	-1,000.00	.00	1,000.00	.00	-1,000.00
437-31-6399.04-751-723000	General Supplies	-3,000.00	-3,000.00	.00	2,800.00	-200.00	-3,000.00
437-31-6495.04-751-723000	Membership Dues	-150.00	-150.00	.00	450.00	300.00	-150.00
437-41-6129.04-751-723000	Salary Support QISD	-13,000.00	-10,800.00	.00	1,952.00	-8,848.00	-2,800.20
437-51-6249.04-751-723000	Contracted Maint & Repair	-5,000.00	-5,000.00	.00	1,500.00	-3,500.00	-3,088.55
437-51-6259.04-751-723000	Utilities	-8,000.00	-8,000.00	.00	500.00	-7,500.00	-1,551.87
437-51-6499.04-751-723000	Misc. Operating Exp	-10,000.00	-10,000.00	.00	9,000.00	-1,000.00	-9,734.71
<b>Total:</b>		<b>-52,295.00</b>	<b>-72,247.00</b>	<b>29,050.00</b>	<b>29,050.00</b>	<b>-72,247.00</b>	<b>-7,606.92</b>

End of Report