

2023-24 SCHOOL YEAR

ITEM # 7.3

	Preliminary		Revised										YTD
	<u>22-23</u>	<u>Budget*</u>	<u>Budget</u>	<u>9/8/2023</u>	<u>10/6/2023</u>	<u>11/3/2023</u>	<u>12/1/2023</u>	<u>1/5/2024</u>	<u>2/2/2024</u>	<u>3/1/2024</u>	<u>4/5/2024</u>	<u>5/3/2024</u>	<u>Average *</u>
CRES													
Kindergarten	68	70		61	62	62	63	62					62
First	81	68		67	66	66	67	67					67
Second	68	80		77	75	74	74	75					75
Third	80	67		64	62	62	64	64					63
Fourth	77	81		85	83	84	84	84					84
Fifth	71	77		82	80	80	79	80					80
Sixth	71	73		78	78	80	80	81					80
TOTAL ELEM.	516	516	0	514	506	508	511	513	0	0	0	0	510
													0
Seventh	72	71		75	72	72	71	71					72
Eighth	76	70		77	75	76	75	76					76
Ninth	85	76		76	74	72	72	70					72
Tenth	80	84		91	83	83	80	79					81
Eleventh	79	74		80	73	73	71	71					72
Twelfth	80	78		87	77	78	77	77					77
TOTAL SEC.	472	453	0	486	454	454	446	444	0	0	0	0	450
DISTRICT TOTAL	988	969	0	1000	960	962	957	957	0	0	0	0	959
Pupil Units:													
Elem at 1,0	516	516	0	514	506	508	511	513	0	0	0	0	510
Sec at 1.2	566	544	0	583	545	545	535	533	0	0	0	0	539
Total	1082	1060	0	1097	1051	1053	1046	1046	0	0	0	0	1049

* YTD Average does not include the September enrollment so that a more accurate average is reported.