

Resolution #

A RESOLUTION ADOPTING THE 2025-2026 BUDGET AND APPROPRIATING FUNDS

WHEREAS, Oregon Local Budget Law requires school districts to adopt a budget authorizing expenditures for each fiscal year, and

WHEREAS, the Budget Committee held a public hearing to gain public input on the proposed budget and subsequently approved the 2025-2026 budget, and

WHEREAS, the Board desires to adopt the 2025-2026 Budget as presented and appropriate expenditures for the 2025-2026 fiscal year, and

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of Corbett School District 39 to adopt the 2025-2026 Budget in the total sum of \$25,455,817, the budget is on file in the District's Administrative Office; and

BE IT FURTHER RESOLVED by the Board of Directors of Corbett School District 39 that the requirements for the fiscal year beginning July 1, 2025, are hereby appropriated as follows:

Major Function	Item Description	Approved Budget 2025-2026	This Amendment	Adopted Budget 2025-2026
GENERAL FUND				
Requirements				
1000	Instruction	9,449,900	-	9,449,900
2000	Support Services	5,687,751	-	5,687,751
5100	Debt	541,296	-	541,296
5200	Transfers	668,345	-	668,345
6000	Contingencies	250,000	-	250,000
7000	Unappropriated End. Fund Balance	33,763	-	33,763
Total		16,631,055	-	16,631,055

Special Revenue Fund				
Requirements				
1000	Instruction	1,653,409	-	1,653,409
2000	Support Services	5,773,626	-	5,773,626
3000	Community Services	485,766	-	485,766
5100	Debt	114,889	-	114,889
6000	Contingencies	100,000	-	100,000
Total		8,127,690	-	8,127,690
Debt Fund				
Requirements				
5100	Debt	437,072	-	437,072
Total		437,072	-	437,072
Capital Fund				
Requirements				
2000	Support Services	250,000	-	250,000
Total		250,000	-	250,000

TOTAL ALL FUNDS				
Requirements				
1000	Instruction	11,103,309	-	11,103,309
2000	Support Services	11,711,377	-	11,711,377
3000	Community Services	485,766	-	485,766
5100	Debt	1,093,257	-	1,093,257
5200	Transfers	668,345	-	668,345
6000	Contingencies	350,000	-	350,000
7000	Unappropriated End. Fund Balance	33,763	-	33,763
Total		25,445,817	-	25,445,817

Effective Date: July 1, 2025

Passed and adopted by Corbett School District's Board of Directors this 18th day of June 2025.

Todd Mickalson, Board Chair

Attest:

Derek Fialkiewicz, Superintendent