



Davis Head Start/Early Head Start School Board Summary Sheet – March

Budget Report

- ✚ We are currently 67% through our Continuous Grant year. Head Start (7320) has spent 59% of the total budget, and Head Start Training (7318) is 81% spent. EHS (7314) is 61% spent, and EHS Training (7315) is 64% spent. In-Kind for Head Start is at 65% and EHS is 59% received.

Enrollment Report

- ✚ HS Enrollment is currently at 99%. Program is currently serving 399/401 Head Start children and families, with 57 on IEP's and 145 on waitlist. EHS Enrollment is at 100%. We are currently serving 101/101 Early Head Start children and families, 7 are currently on an IFSP, and 192 on waitlist. Attendance for EHS Center Based was 76%, Head Start was 80%, EHS Home Visits was 84% and EHS Socializations was 16%.
- ✚ USDA Reimbursement for February is Head Start \$456.17 – YTD is \$2981.44 Early Head Start \$731.22 – YTD is \$6755.20.

➤ **Program Information Sharing**

New Hires:

- **Head Start** – None
- **Early Head Start** – None

Business: