

	Cook-Illinois Corporation	First Student	Illinois Central School Bus	Lakeview Bus Lines	Citicare	Cook-Illinois Corporation	First Student	Illinois Central School Bus	Lakeview Bus Lines	
Special Education Routes – 17 routes (from spreadsheet)										
2010-11	\$238.90	\$200.20	\$174.00	\$182.00	Incomplete	\$714,788.80	\$598,998.40	\$520,608.00	\$544,544.00	
2011-12	\$247.27	\$205.21	\$178.35	\$182.00	Bid	\$739,831.84	\$613,988.32	\$533,623.20	\$544,544.00	
2012-13	\$255.92	\$210.34	\$182.81	\$182.00		\$765,712.64	\$629,337.28	\$546,967.52	\$544,544.00	
Total - 3-year Contral						\$2,220,333.28	\$1,842,324.00	\$1,601,198.72	\$1,633,632.00	
Wheel Chair - round trip - 13 routes (from spreadsheet)										
2010-11	\$17.50	\$26.40	\$24.00	\$17.00		\$40,040.00	\$60,403.20	\$54,912.00	\$38,896.00	
2011-12	\$18.12	\$27.06	\$24.60	\$17.00		\$41,458.56	\$61,913.28	\$56,284.80	\$38,896.00	
2012-13	\$18.75	\$27.74	\$25.22	\$17.00		\$42,900.00	\$63,469.12	\$57,703.36	\$38,896.00	
Total - 3-year Contract						\$124,398.56	\$185,785.60	\$168,900.16	\$116,688.00	
Addition of Bus Aide - 16 (from spreadsheet)- AM &PM										
2010-11	\$58.50	\$52.25	\$48.00	\$56.00		\$10,296.00	\$9,196.00	\$8,448.00	\$9,856.00	
2011-12	\$60.55	\$53.56	\$49.20	\$56.00		\$10,656.80	\$9,426.56	\$8,659.20	\$9,856.00	
2012-13	\$62.67	\$54.90	\$50.44	\$56.00		\$11,029.92	\$9,662.40	\$8,877.44	\$9,856.00	
						\$31,982.72	\$28,284.96	\$25,984.64	\$29,568.00	
Mid-day routes per hour - 12 routes										
2010-11	\$44.50	\$50.00	\$24.00	\$33.25		\$93,984.00	\$105,600.00	\$50,688.00	\$70,224.00	
2011-12	\$46.05	\$51.25	\$24.60	\$33.25		\$97,257.60	\$108,240.00	\$51,955.20	\$70,224.00	
2012-13	\$47.65	\$52.53	\$25.22	\$33.25		\$100,636.80	\$110,943.36	\$53,264.64	\$70,224.00	
						\$291,878.40	\$324,783.36	\$155,907.84	\$210,672.00	
Out-of-District Routes - round trip - Acacia										
2010-11	\$285.00	\$269.18	\$198.00	\$195.00		\$2,668,592.96	\$2,381,177.92	\$1,951,991.36	\$1,990,560.00	
2011-12	\$294.98	\$275.91	\$202.95	\$195.00						
2012-13	\$305.30	\$282.81	\$208.02	\$195.00						
Out-of-District Routes - round trip - Center for Independence										
2010-11	\$285.00	\$269.18	\$48.00	\$125.00						
2011-12	\$294.98	\$275.91	\$49.20	\$125.00						
2012-13	\$305.30	\$282.81	\$50.43	\$125.00						
Out-of-District routes - round trip - Easter Seals										
2010-11	\$285.00	\$269.18	\$198.00	\$195						
2011-12	\$294.98	\$275.91	\$202.95	\$195						
2012-13	\$305.30	\$282.81	\$208.02	\$195						
Out-of-District routes - round trip - Joseph Academy										
2010-11	\$285.00	\$269.18	\$198.00	\$195.00						
2011-12	\$294.98	\$275.91	\$202.95	\$195.00						
2012-13	\$305.30	\$282.81	\$208.02	\$195.00						
Out-of-District routes - round trip - Mac Neal										
2010-11	\$285.00	\$269.18	\$198.00	\$6.50						
2011-12	\$294.98	\$275.91	\$202.95	\$6.50						
2012-13	\$305.30	\$282.81	\$208.02	\$6.50						
Out-of-District routes - round trip - Metro Prep										
2010-11										
2011-12	\$285.00	\$269.18	\$198.00	\$245.00						
2012-13	294.98	\$275.91	\$202.95	\$245.00						
	305.3	\$282.81	\$208.02	\$245.00						
Out-of-District routes - round trip - New Hope										
2010-11	\$285.00	\$269.18	\$198.00	\$195.00						
2011-12	\$294.98	\$275.91	\$202.95	\$195.00						
2012-13	\$305.30	\$282.81	\$208.02	\$195.00						
Out-of-District routes - round trip - New Horizons										
2010-11	\$285.00	\$269.18	\$198.00	\$195.00						
2011-12	\$294.98	\$275.91	\$202.95	\$195.00						
2012-13	\$305.30	\$282.81	\$208.02	\$195.00						
Out-of-District routes - round trip - Rush Day School										
2010-11	\$285.00	\$269.18	\$198.00	\$195.00						
2011-12	\$294.98	\$275.91	\$202.95	\$195.00						
2012-13	\$305.30	\$282.81	\$208.02	\$195.00						
Alternate #1 - Video Cameras - per bus per day										
2010-11	\$4.00		\$2.12	\$6.50		\$11,968.00	\$0.00	\$6,343.04	\$19,448.00	
2011-12	\$4.14		\$2.12	\$6.50		\$12,386.88	\$0.00	\$6,343.04	\$19,448.00	
2012-13	\$4.29		\$2.12	\$6.50		\$12,835.68	\$0.00	\$6,343.04	\$19,448.00	
						\$37,190.56	\$0.00	\$19,029.12	\$58,344.00	
Alternate #2 - Hybrid Buses-per bus per day										
2010-11	n/a		\$227.27	\$105.00				\$679,991.84	\$314,160.00	
2011-12	n/a		\$227.27	\$105.00				\$679,991.84	\$314,160.00	
2012-13	n/a		\$227.27	\$105.00				\$679,991.84	\$314,160.00	
						\$0.00	\$0.00	\$2,039,975.52	\$942,480.00	
Gmad total - Base Bid + Alternate 1 (one-time cost/one year)						\$2,680,560.96	\$2,381,177.92	\$1,958,334.40	\$2,010,008.00	\$51,673.60
Grand Total - Base Bid + Alternates 1 and 2						\$2,680,560.96	\$2,381,177.92	\$2,638,326.24	\$2,324,168.00	(\$314,168.24)