

AlphaBEST Education, Inc.  
Aubrey ISD Enrollment

Campus	August		September		October		November		December		January		February	
	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T	F/T	P/T
Brockett	67	21	136	51	130	48	123	42	62	20	114	35	152	47
Avg Enrollment/wk	34	11	34	13	33	12	31	11	31	10	29	9	30	9
Monaco	48	15	101	30	98	32	96	33	47	18	97	39	128	41
Avg Enrollment/wk	24	8	25	8	25	8	24	8	24	9	24	10	26	8
No. Weeks	2	2	4	4	4	4	4	4	2	2	4	4	5	5
Weekly Fee per Child	\$ 3.00	\$ 2.00	\$ 3.00	\$ 2.00	\$ 3.00	\$ 2.00	\$ 3.00	\$ 2.00	\$ 3.00	\$ 2.00	\$ 3.00	\$ 2.00	\$ 3.00	\$ 2.00
Total Revenue Share	\$ 345	\$ 72	\$ 711	\$ 162	\$ 684	\$ 160	\$ 657	\$ 150	\$ 327	\$ 76	\$ 633	\$ 148	\$ 840	\$ 176
Amount Paid	\$	\$ 417	\$	\$ 873	\$	\$ 844	\$	\$ 807	\$	\$ 403	\$	\$ 781	\$	\$ 1,016
= Fee Per Week	\$ 6.62	\$ 3.14	\$ 3.25	\$ 3.40	\$ 3.51	\$ 2.76	\$ 3.51	\$ 3.51	\$ 6.80	\$ 3.51	\$ 3.51	\$ 2.76	\$ 2.76	\$ 2.76

11-12 Agreement "Greater of Revenue Share Calculation or \$1,000 per Month"