

WYLLIE

INDEPENDENT SCHOOL DISTRICT

DISTRICT IMPROVEMENT PLAN

2008-2009

GOAL 1: ALL STUDENTS WILL ACHIEVE THEIR FULL EDUCATIONAL POTENTIAL

SUMMATIVE EVALUATION: Academic Excellence Indicator System needs survey, SBDM, plans, reports, test results, evaluations, and conferences.

OBJECTIVE 1: Students will perform at the following levels on the Academic Excellence Indicator system.

Student Category	TAKS						College Preparatory							TAKS/ TASP Equiv.	MAT		
	R/ELA	M	W	S	SS	All	SAT	ACT	% Taking	% > Criteria	% Adv. Courses	% Rec. Program	% Testing AP	% > Criteria	K	1	2
All Students	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	80	83	85
Male	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	--	--	--
Female	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	--	--	--
Af. Amer.	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	--	--	--
Hispanic	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	--	--	--
White	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	--	--	--
Eco. Disad.	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	--	--	--

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
1	The Shurley Method will be implemented in grades 2-5 to enhance grammar.	Selected teachers	Principal	Lesson assignments	\$5000	Aug. 08 - May 09	Student work
2	All teachers will emphasize proper spelling.	Teachers	Principal	Lesson assignment	\$0	Aug. 08 - May 09	Student work
3	The curriculum will be enhanced by the use of technology.	Teachers, librarians, network administrator	Asst. Supt., Principals	Hardware, software, maintenance	\$316,002	Aug. 08 - May 09	Lesson plans
4	Areas of weakness will be addressed by using techniques recommended with the TAKS writing workshops.	Language arts teachers	Principal	Computers, DOL, writing journal computer labs	0	Aug. 08 - May 09	Student work
5	The Elementary campus will utilize Saxon phonics with a literature-based program.	Teachers	Principal	Lesson assignments	\$5000	Aug. 08 - May 09	Lesson plans
6	Students making the Honor Roll will be recognized at all campuses.	Teachers, Principal	Principal	Awards	\$1000	Ongoing	Honor roll reports
7	All teachers will emphasize reading as part of their regular classroom activity.	Teachers	Principal	Class assignments	\$0	Aug. 08 - May 09	Lesson plans
8	Language Arts classes will be conducted on a double period time block at the Jr. High and Middle School to allow for additional reading.	Selected teachers	Principal	Master schedule	\$45000	Aug. 08 - May 09	Lesson plans
9	Saxon math will be utilized at the Elementary,	Selected teachers	Principal	Materials,	\$4,500	Aug. 08 -	Lesson plans

ACTIVITIES

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	Intermediate, and Junior High schools.			curriculum		May 09	
11	Learning Resource Centers at all campuses will continue to expand their resources and services.	Librarians, aides, network administrator	Asst. Supt., principals	Hardware, software, materials	\$18,000	Mar. 09 - May 09	Utilization reports
12	All campuses are networked and all campuses connected to a region-wide network.	Asst. Supt., network administrator, Principals	Asst. Supt.	Hardware, software, equipment, materials	\$5,000	Ongoing	Campus & district SBDM
13	The district SBDM committee will continue to review course offerings and curriculum throughout the district.	Teachers, parents, community members	Asst. Supt.	Curriculum material, research	\$0	Ongoing	Recommendations, meeting minutes
14	Provide staff training on special education, technology, and teacher appraisal for all campuses.	Principals, teachers	Asst. Supt.	Schedule, meetings		Aug. 08 - ongoing	Attendance, implementation
15	Award assemblies will be conducted at all campuses recognizing student achievement.	Teachers, counselors	Principal	Awards	\$8000 at HS alone	April - May 09	Assembly
16	Provide staff training on motivating students for all campuses.	Teachers	Asst. Supt.	Consultant, fee	\$500	Ongoing	Attendance, implementation
19	Qualified and competent personnel will be acquired and maintained for services at all professional positions.	Supt., Principals, SBDM committees	Superintendent	Salaries, benefits, services	\$0	Ongoing	Assignments
20	A qualified and adequate number of support staff will be employed and maintained within the school district.	Supt., Principals, SBDM committees	Superintendent	Salaries, benefits, services	\$327,930	Ongoing	Assignments
21	Materials, supplies, equipment, and facilities will be provided to all campuses to insure a successful school climate.	Supt., Principals, SBDM committees	Superintendent	Salaries, benefits, services	\$179,637	Ongoing	Materials in place, lesson plans, schedules
22	The Wylie ISD will continue as part of the West Texas Telecommunications Consortium to establish a telecommunications infrastructure.	Asst. Superintendent	WTTC Board Chairman	Fees, in-kind contributions	\$250	Ongoing	Membership, meetings, grant applications, infrastructure
23	High School students will remain above the state and national average on college entrance exams and continue to receive supplemental recognition on the AEIS.	Selected teachers	Principal	Materials	\$0	Aug. 08 - May 09	Lesson plans
24	An orientation session for senior parents and students will be conducted.	Principal, counselors	Principal	Schedule, materials	\$0	Ongoing	Attendance
25	An orientation session for freshmen parents and students will be conducted.	Principal, counselors	Principal	Schedule, materials	\$0	Ongoing	Attendance
26	ESL will continue to be made available	Principal, counselors, ESL coordinator	Principal	Schedule, materials	\$0	Ongoing	Lesson Plans
27	Principals will be trained and utilize the PDAS electronic software as part of the appraisal process.	Principals, network administrator	Asst. Supt.	Training, Region 14, hardware, software	\$0	Ongoing	Evaluations
28	Principals will be trained and utilize the campus administrator electronic software as part of the	Principals, network administrator	Asst. Supt.	Training, Region 14, hardware,	\$0	Ongoing	Evaluations

ACTIVITIES

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	appraisal process.			software			
29	Pre-K and Home Language surveys will be sent to all households in the district.	Principal, counselors	Principal	Materials	\$50	Ongoing	Surveys
30	Accelerated Reader will be utilized at the Intermediate and Junior High schools.	Selected teachers	Principal	Hardware, software	\$1,000	Aug. 08 - May 09	Lesson plans
31	Additional preparation and enrichment activities during scheduled times at the Jr. High and High school will be provided targeting low performances.	Selected teachers	Principal	Practice materials	0	Aug. 08 - May 08	Lesson plans
33	An extended year program will be available to Pre-K-6 students needing additional reading and math preparation.	Selected teachers	Selected Principals	Salaries, facilities, curriculum	\$16,000	June - July 09	Registration, schedule
34	AP course offerings will continue to be offered at the High School and additional teachers trained.	Selected teachers	Principal	Training expenses	\$1,500	Aug. 08 - May 09	Schedule, training
35	Teachers will offer regularly scheduled daily morning and afternoon tutorial sessions to the students.	Teachers, Principal	Principal	Materials	0	Ongoing	Sign-in logs
36	CEI labs will be utilized at the Elementary and Intermediate.	Selected teachers	Principal	Hardware, software, training	\$8,000	Aug. 08 - May 09	Lesson plans
37	Computer labs and direct, high-speed internet access are available to all campuses.	Asst. Supt., Network Administrator, Principals	Asst. Supt.	Region 14, equipment, contracted services	\$24,700	Ongoing	Internet, e-mail, lesson plans
38	Conduct a Saturday School at the Junior High and High School to make up for disciplinary alternatives and attendance make-up alternatives.	Coordinator, Asst. Principals	Principal	Schedule, salaries	\$2,000	Sept. 08-May 09	Attendance log
39	Counseling personnel and services will be made available at all campuses.	Supt., Principals, SBDM	Superintendent	Salaries, benefits, services	\$330,489	Ongoing	Assignment, sessions
40	Literacy groups will be conducted at the Elementary campus as an extension of the Reading Recovery program.	Selected teachers	Principal	Master schedule, materials	0	Aug. 08 - May 09	Lesson plans
41	Opportunities will be available for students to advance their academic status.	Principal, counselors	Principal	Schedule, Region 14	\$0	Ongoing	Exams, correspondence courses
42	Organization and study skills will be taught to all 9th grade students through the use of a daily planner as part of the Language Arts curriculum.	Selected teachers	Principal	Materials	0	Aug. 08 - May 09	Lesson plans
43	Peer tutoring will be utilized to provide additional assistance.	Teachers	Principal	Materials specific to tutorials	0	Ongoing	Lesson plans
44	Provide teachers at all campuses with training in integrating technology and the internet into curriculum.	Principals, teachers, network administrator	Asst. Supt.	Schedule, hardware, software grants	\$2,000	Aug. 08 - May 09	Lesson plans
45	Reading Recovery will be utilized at the Elementary school.	Selected teachers	Principal	Curriculum, training	0	Aug. 08 - May 09	Lesson plans
46	TAKS data will be disaggregated at the campus level to target student populations requiring additional	Testing director, counselors	Principal	TAKS data	0	Ongoing	TAKS data

ACTIVITIES

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	preparation.						
48	The AEISIT program will be utilized and teachers trained to do additional TAKS disaggregation.	AEIS coordinator, teachers	Principal	Hardware, software, training, Region 14	\$700	Sept. 08 - Dec. 08	Training sessions
49	Skyward is utilized at all campuses to allow all educators access to data to assist in managing student performance.	Asst. Supt., Principals, teachers, network administrator	Asst. Supt.	Hardware, software	\$1,000	Ongoing	System reports
50	Outstanding UIL academic performance at the High School will be recognized by issuing letter jackets for those meeting the established criteria.	Teachers, Principal	Principal	Awards	\$1,000	Ongoing	Assembly
51	Academic awards for outstanding academic achievement or academic gain will continue to be given at all campuses.	Teachers, Principals, counselors	Principal	Awards	\$6,500	Sept. 08 - Dec. 08	Assembly
177	Sparky Dean discusses Bike Safety with the Elementary.	Counselor	Principal	DPS	\$0	Aug. 08 - May 09	Counselor plans, activities
178	Scholastic Reading Series will be used at Wylie Elementary. First grade will supplement the series with Scholastic Spelling and Grammar consumables.	Principal, teachers	Principal	Consumable materials	\$2100	Aug. 08 - May 09	Activities, lesson plans
188	Student academic progress reports will be available at the three-week mark of each six weeks.	Principal, teachers	Principal	Skyward Gradebook	\$5,000	Aug. 08 - May 09	Progress reports
191	In school suspension (ISS) will be utilized for disciplinary matters.	Principal	Principal	Personnel to monitor OCS	cost of teacher/supervisor assigned	Aug. 08 - May 09	Attendance sheets
197	Pre-school transition is monitored by the ARD committees.	Principal, diagnostician, teachers	Principal	Principal, diagnostician, teachers	\$0	Spring 09	IEP's
204	Confidentiality training is given to all staff.	Asst. Supt.	Asst. Supt.	Coop staff	\$1000	Aug. 08 - May 09	Attendance
211	Distance learning and dual credit will be implemented so students will be able to start earning college credits.	Principal, teachers	Principal	Distance Learning Lab	\$50,000	Aug. 08 - May 09	Classes Scheduled
212	College courses are offered on the High School campus.	Principal, Colleges	Principal	Classroom, professors	\$500	Aug. 08 - May 09	Classes Scheduled
215	The webpage is utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 08 - July 07	Webpage
216	The Texas Primary Reading Inventory (TPRI) is used to identify those students for Reading Recovery Program. Within the first six weeks of the first semester for first graders and within the first two weeks of the second semester for kindergarteners.	Teacher, Reading Recovery teacher, Principal	Reading Recovery teacher, Principal	Materials, Curriculum, substitutes	\$1500	Aug. 08 - July 07	Test results
217	Reading Recovery will work with those students in greatest need first.	Reading Recovery teaching, Principal	Reading Recovery teacher	TPRI test	\$0	Aug. 08 - July 07	Test results
225	Pizza Hut's "Book It" program will be utilized at the	Counselor, Teachers	Counselor	Pizza Hut	\$0	Aug. 08 -	Award list

ACTIVITIES

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	Intermediate. Students read a specified number of books and get a pizza party at the end of the year.					May 09	
239	The Texas Math Diagnostic System (TMDS) will be utilized from grades 6-11.	Assistant Superintendent, Math Teachers	Principal	TMDS website	\$0	Spring 09	Lesson plans
240	Each year, the district site-based decision making committee will assess student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM committees	\$0	Aug. 08 - May 09	Minutes from meeting
241	Our counselors will provide sources of information on higher education admissions and financial aid for students.	HS Counselors	Principal	Counselors, information from colleges	\$0	Aug. 08 - May 09	Materials distributed
242	Personal graduation plans for students in grades 6-12 who have failed a state assessment instrument or are not expected to graduate by the end of the fifth school year after enrolling in ninth grade.	Principal, Counselors	Principal	Counselors	\$0	Aug. 08 - May 09	Personal Graduation Plans
245	If there is a teacher who is not highly qualified, notification will be sent to parents of that teacher.	Principal	Principal	Principal	\$0	Aug. 08	Letters sent
247	The campus will develop parent involvement policies.	Principal	Principal	Principal, Campus committee	\$0	Aug. 08 - May 09	Principal, Campus committee minutes
249	Additional assistance will be provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus committee	\$0	Aug. 08 - May 09	Courses in place
251	TAKS workbooks will be made available to all 11th grade students in American History and English.	Principal, teachers	Principal	Instructional budget	\$2400	Aug. 08 - May 09	Lesson plans
252	Blocked Math will be available to all students who need help in Algebra I.	Principal	Principal	Teachers	\$10,000	Aug. 08 - May 09	Teacher schedules
253	The use of quality workbooks and study guides will increase to improve student performance on the TAKS.	Principal	Principal	Teachers	\$4500	Aug. 08 - May 09	Lesson plans
254	Summer review and remediation will be available for all students that do not pass any portion of the Exit Level TAKS.	Principal	Principal	Teachers	\$5000	Ongoing	Teacher schedules
259	The Lexia computer program will be used in special education and dyslexia.	Principal, teacher	Principal	Instructional budget	\$1000	Aug. 08 - May 09	Lesson Plans
262	Neuhaus multisensory language program is color coded to use with the Shurley method when needed.	Principal, teacher, ESC14	Principal	Neuhaus program	\$100	Aug. 08 - May 09	Lesson plans
266	TPRI will be given to students in K-2. The TPRI results will be shared with the parents	Teachers	Principal	TPRI materials	\$0	Aug. 08 - May 09	Lesson plans
267	STAR testing will be used for Accelerated Reader placement.	Teachers	Principal	STAR Program	\$1000	Aug. 08	Lesson plans
269	Second grade is responsible for the automaticity spelling of the 2nd 100 "Fry words".	Teachers	Principal	Fry program	\$0	Aug. 08 - May 09	Lesson plans

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ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
279	The FACES curriculum will be utilized in the life skills program preK-12.	Teacher	Principal	Special Education Budget	\$10,000	Ongoing	Lesson Plans
280	K-2 staff will have weekly staff meetings to improve curriculum, communication, and team building.	Principal, teachers	Principal	Time after school	\$0	Ongoing	Agendas
281	Staff scheduling will be maximized to supplement classroom services.	Principal, aides	Principal	Aides	\$0	Ongoing	Schedules
282	Speech intervention will be available as a pre-referral service.	Principal, coop personnel	Principal	Coop staff	\$30,000	May 09	Documentation of served students
283	Kindergarten and Pre-K roundup will be available in May to screen and enroll students.	Principal, teachers, nurse	Principal	Staff	\$15,000	Aug 08	Screened and enrolled students
284	Dual credit English 3, English 4, American History, Government, Economics, Psychology, and Algebra will be offered on campus during the school day.	Principal, teacher, CJC	Principal	CJC, teacher	\$0	Ongoing	Lesson Plans
285	AP History will be an additional offering at the High School.	Principal, counselor, teacher	Principal	AP training	\$0	Ongoing	Lesson Plans
286	TAKS Math, Science, Social Studies and ELA remediation classes and tutorials are available.	Principal, teachers, volunteers	Principal	College students	\$5000	May 09	Student success on TAKS
288	Family Access will provide parents with information concerning student grades, discipline, attendance, cafeteria balance, and contact information.	Asst. Supt.	Asst. Supt.	Budget	\$10,000	Ongoing	Website use.
289	Two days of professional development at the high school will be devoted to curriculum alignment and development.	Principal, teachers	Principal	Staff development	\$0	Summer 09	Planning documentation
290	Video streaming will be integrated into the curriculum.	Teachers	Asst. Supt.	Budget	\$1500	May 09	Lesson Plans
291	Advanced Math classes are offered to qualifying 7th grade students.	Teachers	Principal	Teachers	\$0	May 09	Lesson Plans
292	Double-Block (2 periods) Math classes for 7th and 8th grade students are offered.	Teachers	Principal	Budget	\$20,000	May 09	Lesson Plans
294	Interactive Whiteboard technology will be utilized in all classes.	Principal, Technology Director	Principal	Activity funds	\$8,000	May 09	Interactive Whiteboards in place
295	The "My Satori" TAKS tutorial program will be used in the Elementary, Intermediate, and Junior High computer labs.	Principal, Technology Director	Principal	Teachers, computer labs	\$10,000	Ongoing	Improved student reports
297	A Learning Lab had been added at the High School for special education students and principal selected regular education student.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Ongoing	Reduced failure rate
300	The Education Service Center will deliver curriculum services to the High School.	Principal	Principal	ESC staff	\$3,000	Ongoing	Curriculum implemented
301	Intervention teams will be proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$0	Ongoing	Reduced Special Education Referrals
302	Conduct recruitment activities to ensure highly qualified personnel in all positions. Activities will	All staff	Superintendent	Local funds, Title IIA	\$500	May 2009	Number of positions posted, number of applications

ACTIVITIES

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	include participating in job fairs, posting vacancies in multiple sites and maintaining an active webpage.						completed, number of visits on web page
303	Establish an effective teacher mentoring system in order to retain highly qualified staff.	All staff	Principal	Local funds, Title IIA	\$500	Ongoing	Mentor assignments, mentor conference logs
304	Analyze data from all teachers' certifications, testing, staff development, and service records to ensure that all meet highly qualified status.	All teachers	Human Resources	Title IIA, Local funds	\$500	August 2008	Personnel files, Professional development records, teacher interviews
305	Assist teachers in maintaining or attaining certification through alternative programs, GT certification, ESL certification, coursework, and TExES testing in order to assure all staff is highly qualified.	All teachers	Principal	Title IIA, Local funds	\$500	August 2008	Number of teachers in ACPs, Professional development records
306	Analyze data from paraprofessionals' files to ensure all instructional aides are highly qualified.	All instructional para professionals	Human Resources	Title IIA, Local funds	\$500	August 2008	Personnel files, Professional development records
307	Require any instructional aides not considered highly qualified to complete TOP training.	All instructional para professionals	Professional Development records, Number of paraprofessionals attending TOP training	Title IIA, Local funds	\$500	August 2008	Professional development records, number of paraprofessionals attending TOP training
308	Provide incentives for teachers to attain ESL/GT certification.	All teachers	Superintendent	Title IIA, Local funds	\$500	August 2008	Staff development records, certification paid, personnel files
309	Assign highly qualified teachers in equal proportions to all campuses, including low-income and minority areas.	All teachers	Human Resources Director	Title IIA, Local funds	\$500	August 2008	Personnel files, campus demographics
312	Addition of Intro to Multimedia, Intro to Theatre Arts, Life Management Skills as electives in 6th grade.	Principal, teachers	Principal	Staff	\$0	August 2008	Schedule
317	The Early Childhood campus will utilize Saxon Early Learning with a literature-based program.	Teachers	Principal	Saxon Early Learning Program	\$2400	Aug. 08 - May 09	Curriculum implemented
318	Scholastic Reading Inventory will be used for Reading Counts placement.	Teachers	Principal	Scholastic Program	\$800	Aug. 08 - May 09	Inventory Results
319	Lexia Reading software is utilized at the Elementary. Lexia works toward building skills with explicit practice in phonemic awareness and phonics while promoting gains in fluency, vocabulary, and comprehension.	Teachers, Aides	Principal	Lexia Program	\$1600	Aug. 08 - May 09	Progress Reports
320	mCLASS Math will be used at the Elementary. mCLASS math is a complete and effective user-friendly assessment and teaching solution for math in grades K-3.	Teachers	Principal	mCLASS Program	\$3200	Aug. 08 - May 09	Progress Reports
322	Investigative Math is offered to students in 6th, 7th, and 8th grade at the Junior High.	Teachers	Principal	Teachers	Salaries	Aug. 08 - May 09	Curriculum Implemented
326	Scholastic Reading Counts will be used at the Elementary Campus.	Teachers	Principal	Reading Counts	\$800	Aug. 08 - May 09	Progress Reports

OBJECTIVE 2: Title-One students will perform at the following levels on the Academic Excellence Indicator System. (Dyslexia activities included)

Student Category	TAKS						College Preparatory						TAKS/ TASP Equiv.	MAT			
	R/ELA	M	W	S	SS	All	SAT	ACT	% Taking	%> Criteria	% Adv. Courses	% Rec. Program	% Testing AP	%> Criteria	K	1	2
Title I	90	90	90	90	90	90	--	--	--	--	--	--	--	--	--	--	--

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
5	The Elementary campus will utilize Saxon phonics with a literature-based program.	Teachers	Principal	Lesson assignments	\$5000	Aug. 08 - May 09	Lesson plans
15	Award assemblies will be conducted at all campuses recognizing student achievement.	Teachers, counselors	Principal	Awards	\$8000 at HS alone	April - May 09	Assembly
35	Teachers will offer regularly scheduled daily morning and afternoon tutorial sessions to the students.	Teachers, Principal	Principal	Materials	0	Ongoing	Sign-in logs
36	CEI labs will be utilized at the Elementary and Intermediate.	Selected teachers	Principal	Hardware, software, training	\$8,000	Aug. 08 - May 09	Lesson plans
37	Computer labs and direct, high-speed internet access are available to all campuses.	Asst. Supt., Network Administrator, Principals	Asst. Supt.	Region 14, equipment, contracted services	\$24,700	Ongoing	Internet, e-mail, lesson plans
40	Literacy groups will be conducted at the Elementary campus as an extension of the Reading Recovery program.	Selected teachers	Principal	Master schedule, materials	0	Aug. 08 - May 09	Lesson plans
44	Provide teachers at all campuses with training in integrating technology and the internet into curriculum.	Principals, teachers, network administrator	Asst. Supt.	Schedule, hardware, software grants	\$2,000	Aug. 08 - May 09	Lesson plans
45	Reading Recovery will be utilized at the Elementary school.	Selected teachers	Principal	Curriculum, training	0	Aug. 08 - May 09	Lesson plans
46	TAKS data will be disaggregated at the campus level to target student populations requiring additional preparation.	Testing director, counselors	Principal	TAKS data	0	Ongoing	TAKS data
48	The AEISIT program will be utilized and teachers trained to do additional TAKS disaggregation.	AEIS coordinator, teachers	Principal	Hardware, software, training, Region 14	\$700	Sept. 08 - Dec. 08	Training sessions
49	Skyward is utilized at all campuses to allow all educators access to data to assist in managing student performance.	Asst. Supt., Principals, teachers, network administrator	Asst. Supt.	Hardware, software	\$1,000	Ongoing	System reports
55	Proper procedures to identify Title I and dyslexia students will be utilized.	Counselors, coordinators	Principal	Title I and dyslexia identification instruments	\$0	Ongoing	Title I list
56	Title I students will participate in the Accelerated Reading	Title I coordinator,	Principal, title I coordinator	Hardware, software,	\$1,000	Aug. 08 -	Lesson plans

ACTIVITIES

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	program on the Intermediate and Junior High campuses.	teachers		books		May 09	
57	Title I students will be offered the opportunity to attend the extended year reading program.	Title I coordinator, teachers	Principal, title I coordinator	Hardware, software, books	\$16,000	June – July 09	Registration, attendance
58	Title I and dyslexia students at the Intermediate will read to K-1 students.	Title I coordinator, teachers	Principal, title I coordinator	Books, scheduling	\$0	Spring 09	Lesson plans
59	Dyslexia students will be identified and serviced as appropriate.	Dyslexia coordinator, selected teachers	Principal, dyslexia coordinator	Scheduling, materials	\$35000	Ongoing	Test results, lesson plans and serviced as appropriate.
60	End of school year assessment will be conducted to monitor student progress in the Title I, Dyslexia, and reading recovery programs.	Selected teachers	Principal	Schedule, materials	0	April - May 09	Lesson plans
62	The Scottish Rite method and CEI lab will be utilized to provide dyslexia instruction.	Selected teachers	Principal	Materials, curriculum	\$35000	Ongoing	Lesson plans and serviced as appropriate.
63	Workshops and conferences will be held for special population parents and teachers to provide guidance in helping children with curriculum and dispense information on services, laws, guidelines, rules, and resources available.	Program coordinators, selected	Program coordinators, principal	Materials, schedule	0	Aug. 08 - May 09	Attendance
178	Scholastic Reading Series will be used at Wylie Elementary. First grade will supplement the series with Scholastic Spelling and Grammar consumables.	Principal, teachers	Principal	Consumable materials	\$2100	Aug. 08 - May 09	Activities, lesson plans
184	A program analysis of all programs in the district with emphasis on students in special population groups.	Asst. Supt.	Asst. Supt.	Survey	\$500	May 09	Survey collected
188	Student academic progress reports will be available at the three-week mark of each six weeks.	Principal, teachers	Principal	Skyward Gradebook	\$5,000	Aug. 08 - May 09	Progress reports
192	Special population's needs assessment will include Title I, Special Education, Gifted/Talented, and English as a second language.	Asst. Supt.	Asst. Supt.	Needs assessment	\$500	Spring 09	Needs assessment
199	Students in special programs will receive services in a timely manner (as specified in Board Policy).	Principal, diagnostician	Principal	Principal, diagnostician, counselor	\$0	Ongoing	Timelines in place
201	Coordination between special populations programs will be monitored and coordinated by our special population's coordinator.	Asst. Supt., Special Pop. Coordinator	Asst. Supt.	Meetings	\$1000	Aug. 08 - May 09	Minutes of meetings
202	The PBMAS (Performance Based Monitoring Analysis System) is used to address areas of weaknesses (3's & 4's) within the district.	Asst. Supt.	Asst. Supt.	PAS/DAS report	\$1000	Aug. 08 - May 09	Report of findings
204	Confidentiality training is given to all staff.	Asst. Supt.	Asst. Supt.	Coop staff	\$1000	Aug. 08 - May 09	Attendance
211	Distance learning and dual credit will be implemented so students will be able to start earning college credits.	Principal, teachers	Principal	Distance Learning Lab	\$50,000	Aug. 08 - May 09	Classes Scheduled
212	College courses are offered on the High School campus.	Principal, Colleges	Principal	Classroom, professors	\$500	Aug. 08 - May 09	Classes Scheduled

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ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
215	The webpage is utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 08 - July 07	Webpage
216	The Texas Primary Reading Inventory (TPRI) is used to identify those students for Reading Recovery Program. Within the first six weeks of the first semester for first graders and within the first two weeks of the second semester for kindergarteners.	Teacher, Reading Recovery teacher, Principal	Reading Recovery teacher, Principal	Materials, Curriculum, substitutes	\$1500	Aug. 08 - July 07	Test results
217	Reading Recovery will work with those students in greatest need first.	Reading Recovery teaching, Principal	Reading Recovery teacher	TPRI test	\$0	Aug. 08 - July 07	Test results
218	Qualified staff is hired for Title I Program.	Principal	Principal	Salaries	\$9,500	Aug. 08 - July 07	Certificates
219	Parent meetings are held in the first six-weeks of school to inform parents about the Title I program and share results.	Reading Recovery teaching	Reading Recovery teaching, Principal	Program requirements	\$500	Aug. 08 - Sept. 08	Parent survey results
220	Evaluations will be sent to each parent and teacher and principal to get feedback at the Elementary.	Reading Recovery teaching, Principal	Reading Recovery teaching, Principal	Survey	\$100	Spring 09	Survey results
225	Pizza Hut's "Book It" program will be utilized at the Intermediate. Students read a specified number of books and get a pizza party at the end of the year.	Counselor, Teachers	Counselor	Pizza Hut	\$0	Aug. 08 - May 09	Award list
239	The Texas Math Diagnostic System (TMDS) will be utilized from grades 6-11.	Assistant Superintendent, Math Teachers	Principal	TMDS website	\$0	Spring 09	Lesson plans
240	Each year, the district site-based decision making committee will assess student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM committees	\$0	Aug. 08 - May 09	Minutes from meeting
241	Our counselors will provide sources of information on higher education admissions and financial aid for students.	HS Counselors	Principal	Counselors, information from colleges	\$0	Aug. 08 - May 09	Materials distributed
242	Personal graduation plans for students in grades 6-12 who have failed a state assessment instrument or are not expected to graduate by the end of the fifth school year after enrolling in ninth grade.	Principal, Counselors	Principal	Counselors	\$0	Aug. 08 - May 09	Personal Graduation Plans
244	Principals will attest to the fact that teachers and paraprofessionals are highly qualified for Title I purposes.	Principal	Principal	Principals, teacher credentials	\$0	Sept. 08	Principal Attestation
245	If there is a teacher who is not highly qualified, notification will be sent to parents of that teacher.	Principal	Principal	Principal	\$0	Aug. 08	Letters sent
246	School-parent compacts will be developed (Title I).	Principal	Principal	Principal, counselor	\$0	Ongoing	Compact in place
247	The campus will develop parent involvement policies.	Principal	Principal	Principal, Campus committee	\$0	Aug. 08 - May 09	Principal, Campus committee minutes
248	Title I part A professional development and services will be coordinated with other educational services and	Principal	Principal	Assistant Superintendent	\$0	Ongoing	Programs coordinated

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	programs.						
249	Additional assistance will be provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus committee	\$0	Aug. 08 - May 09	Courses in place
251	TAKS workbooks will be made available to all 11th grade students in American History and English.	Principal, teachers	Principal	Instructional budget	\$2400	Aug. 08 - May 09	Lesson plans
252	Blocked Math will be available to all students who need help in Algebra I.	Principal	Principal	Teachers	\$10,000	Aug. 08 - May 09	Teacher schedules
253	The use of quality workbooks and study guides will increase to improve student performance on the TAKS.	Principal	Principal	Teachers	\$4500	Aug. 08 - May 09	Lesson plans
254	Summer review and remediation will be available for all students that do not pass any portion of the Exit Level TAKS.	Principal	Principal	Teachers	\$5000	Ongoing	Teacher schedules
259	The Lexia computer program will be used in special education and dyslexia.	Principal, teacher	Principal	Instructional budget	\$1000	Aug. 08 - May 09	Lesson Plans
262	Neuhaus multisensory language program is color coded to use with the Shurley method when needed.	Principal, teacher, ESC14	Principal	Neuhaus program	\$100	Aug. 08 - May 09	Lesson plans
266	TPRI will be given to students in K-2. The TPRI results will be shared with the parents	Teachers	Principal	TPRI materials	\$0	Aug. 08 - May 09	Lesson plans
267	STAR testing will be used for Accelerated Reader placement.	Teachers	Principal	STAR Program	\$1000	Aug. 08	Lesson plans
269	Second grade is responsible for the automaticity spelling of the 2nd 100 "Fry words".	Teachers	Principal	Fry program	\$0	Aug. 08 - May 09	Lesson plans
273	The Junior High will develop a "books on CD/tape" library to assist struggling students with reading.	Teachers, librarian	Principal	Teacher	\$750	Spring 09	CD/Tape library
290	Video streaming will be integrated into the curriculum.	Teachers	Asst. Supt.	Budget	\$1500	May 09	Lesson Plans
294	Interactive Whiteboard technology will be utilized in all classes.	Principal, Technology Director	Principal	Activity funds	\$8,000	May 09	Interactive Whiteboards in place
295	The "My Satori" TAKS tutorial program will be used in the Elementary, Intermediate, and Junior High computer labs.	Principal, Technology Director	Principal	Teachers, computer labs	\$10,000	Ongoing	Improved student reports
297	A Learning Lab had been added at the High School for special education students and principal selected regular education student.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Ongoing	Reduced failure rate
300	The Education Service Center will deliver curriculum services to the High School.	Principal	Principal	ESC staff	\$3,000	Ongoing	Curriculum implemented
301	Intervention teams will be proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$0	Ongoing	Reduced Special Education Referrals
302	Conduct recruitment activities to ensure highly qualified personnel in all positions. Activities will include participating in job fairs, posting vacancies in multiple sites and maintaining an active webpage.	All staff	Superintendent	Local funds, Title IIA	\$500	May 2009	Number of positions posted, number of applications completed, number of visits on web page

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
303	Establish an effective teacher mentoring system in order to retain highly qualified staff.	All staff	Principal	Local funds, Title IIA	\$500	Ongoing	Mentor assignments, mentor conference logs
304	Analyze data from all teachers' certifications, testing, staff development, and service records to ensure that all meet highly qualified status.	All teachers	Human Resources	Title IIA, Local funds	\$500	August 2008	Personnel files, Professional development records, teacher interviews
305	Assist teachers in maintaining or attaining certification through alternative programs, GT certification, ESL certification, coursework, and TExES testing in order to assure all staff is highly qualified.	All teachers	Principal	Title IIA, Local funds	\$500	August 2008	Number of teachers in ACPs, Professional development records
306	Analyze data from paraprofessionals' files to ensure all instructional aides are highly qualified.	All instructional para professionals	Human Resources	Title IIA, Local funds	\$500	August 2008	Personnel files, Professional development records
307	Require any instructional aides not considered highly qualified to complete TOP training.	All instructional para professionals	Professional Development records, Number of paraprofessionals attending TOP training	Title IIA, Local funds	\$500	August 2008	Professional development records, number of paraprofessionals attending TOP training
309	Assign highly qualified teachers in equal proportions to all campuses, including low-income and minority areas.	All teachers	Human Resources Director	Title IIA, Local funds	\$500	August 2008	Personnel files, campus demographics
312	Addition of Intro to Multimedia, Intro to Theatre Arts, Life Management Skills as electives in 6th grade.	Principal, teachers	Principal	Staff	\$0	August 2008	Schedule
317	The Early Childhood campus will utilize Saxon Early Learning with a literature-based program.	Teachers	Principal	Saxon Early Learning Program	\$2400	Aug. 08 - May 09	Curriculum implemented
318	Scholastic Reading Inventory will be used for Reading Counts placement.	Teachers	Principal	Scholastic Program	\$800	Aug. 08 - May 09	Inventory Results
319	Lexia Reading software is utilized at the Elementary. Lexia works toward building skills with explicit practice in phonemic awareness and phonics while promoting gains in fluency, vocabulary, and comprehension.	Teachers, Aides	Principal	Lexia Program	\$1600	Aug. 08 - May 09	Progress Reports
320	mCLASS Math will be used at the Elementary. mCLASS math is a complete and effective user-friendly assessment and teaching solution for math in grades K-3.	Teachers	Principal	mCLASS Program	\$3200	Aug. 08 - May 09	Progress Reports
322	Investigative Math is offered to students in 6th, 7th, and 8th grade at the Junior High.	Teachers	Principal	Teachers	Salaries	Aug. 08 - May 09	Curriculum Implemented

OBJECTIVE 3: Gifted and Talented students will perform at the following levels on the Academic Excellence Indicator System.

Student Category	TAKS						College Preparatory							TAKS/ TASP Equiv.	MAT		
	R/ELA	M	W	S	SS	All	SAT	ACT	% Taking	% > Criteria	% Adv. Courses	% Rec. Program	% Testing AP		% > Criteria	K	1
GT	95	95	95	95	95	95	--	--	--	--	--	--	--	--	--	--	--

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
5	The Elementary campus will utilize Saxon phonics with a literature-based program.	Teachers	Principal	Lesson assignments	\$5000	Aug. 08 - May 09	Lesson plans
6	Students making the Honor Roll will be recognized at all campuses.	Teachers, Principal	Principal	Awards	\$1000	Ongoing	Honor roll reports
8	Language Arts classes will be conducted on a double period time block at the Jr. High and Middle School to allow for additional reading.	Selected teachers	Principal	Master schedule	\$45000	Aug. 08 - May 09	Lesson plans
15	Award assemblies will be conducted at all campuses recognizing student achievement.	Teachers, counselors	Principal	Awards	\$8000 at HS alone	April - May 09	Assembly
34	AP course offerings will continue to be offered at the High School and additional teachers trained.	Selected teachers	Principal	Training expenses	\$1,500	Aug. 08 - May 09	Schedule, training
35	Teachers will offer regularly scheduled daily morning and afternoon tutorial sessions to the students.	Teachers, Principal	Principal	Materials	0	Ongoing	Sign-in logs
37	Computer labs and direct, high-speed internet access are available to all campuses.	Asst. Supt., Network Administrator, Principals	Asst. Supt.	Region 14, equipment, contracted services	\$24,700	Ongoing	Internet, e-mail, lesson plans
41	Opportunities will be available for students to advance their academic status.	Principal, counselors	Principal	Schedule, Region 14	\$0	Ongoing	Exams, correspondence courses
44	Provide teachers at all campuses with training in integrating technology and the internet into curriculum.	Principals, teachers, network administrator	Asst. Supt.	Schedule, hardware, software grants	\$2,000	Aug. 08 - May 09	Lesson plans
50	Outstanding UIL academic performance at the High School will be recognized by issuing letter jackets for those meeting the established criteria.	Teachers, Principal	Principal	Awards	\$1,000	Ongoing	Assembly
51	Academic awards for outstanding academic achievement or academic gain will continue to be given at all campuses.	Teachers, Principals, counselors	Principal	Awards	\$6,500	Sept. 08 - Dec. 08	Assembly
63	Workshops and conferences will be held for special population parents and teachers to provide guidance in helping children with curriculum and dispense information on services, laws, guidelines, rules, and resources available.	Program coordinators, selected	Program coordinators, principal	Materials, schedule	0	Aug. 08 - May 09	Attendance
64	Proper procedures to identify Gifted and Talented students will be utilized.	Counselors, coordinators	Principal	Gifted and Talented identification instruments	\$5000	Ongoing	Title I list
65	Information will be given to every teacher on the characteristics of gifted children, and differentiating the curriculum through appropriate strategies to better meet the needs of gifted students in their classroom.	G/T coordinator, counselors	Principal, G/T coordinator	Professional journals, workshops	\$0	Aug. 08 - May 09	Handouts, attendance, modeling
66	Gifted students will be served through a variety of services and special programs appropriate for gifted learners and in compliance with state regulations. Core subject teachers of GT students will be trained in GT techniques.	G/T coordinator, selected teachers	Principal, G/T coordinator	Workshops, Region 14 specialist	\$1000	Aug. 08 - May 09	Attendance
67	Destination Imagination will be conducted at the Intermediate, Junior High, and High School campuses.	G/T coordinator, selected teachers	Principal, G/T coordinator	Materials, supplies, grant	\$8,000	Aug. 08 - May 09	Competition
68	Think Tank will be conducted at the Elementary and Intermediate school campuses once per month to promote	Selected teachers	Program coordinators,	Materials, schedule	\$20000	Aug. 08 - May 09	Lesson plans

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	higher level thinking skills.		principal				
178	Scholastic Reading Series will be used at Wylie Elementary. First grade will supplement the series with Scholastic Spelling and Grammar consumables.	Principal, teachers	Principal	Consumable materials	\$2100	Aug. 08 - May 09	Activities, lesson plans
180	The PECS curriculum will be used in the Early Childhood department along with the Speech therapy sessions. Sign language will be supplemental when appropriate.	Selected teachers, speech therapist	Principal	ESC14 training	\$0	Aug. 08 - May 09	Activities, lesson plans, meetings
184	A program analysis of all programs in the district with emphasis on students in special population groups.	Asst. Supt.	Asst. Supt.	Survey	\$500	May 09	Survey collected
188	Student academic progress reports will be available at the three-week mark of each six weeks.	Principal, teachers	Principal	Skyward Gradebook	\$5,000	Aug. 08 - May 09	Progress reports
192	Special population's needs assessment will include Title I, Special Education, Gifted/Talented, and English as a second language.	Asst. Supt.	Asst. Supt.	Needs assessment	\$500	Spring 09	Needs assessment
199	Students in special programs will receive services in a timely manner (as specified in Board Policy).	Principal, diagnostician	Principal	Principal, diagnostician, counselor	\$0	Ongoing	Timelines in place
201	Coordination between special populations programs will be monitored and coordinated by our special population's coordinator.	Asst. Supt., Special Pop. Coordinator	Asst. Supt.	Meetings	\$1000	Aug. 08 - May 09	Minutes of meetings
202	The PBMAS (Performance Based Monitoring Analysis System) is used to address areas of weaknesses (3's & 4's) within the district.	Asst. Supt.	Asst. Supt.	PAS/DAS report	\$1000	Aug. 08 - May 09	Report of findings
204	Confidentiality training is given to all staff.	Asst. Supt.	Asst. Supt.	Coop staff	\$1000	Aug. 08 - May 09	Attendance
211	Distance learning and dual credit will be implemented so students will be able to start earning college credits.	Principal, teachers	Principal	Distance Learning Lab	\$50,000	Aug. 08 - May 09	Classes Scheduled
212	College courses are offered on the High School campus.	Principal, Colleges	Principal	Classroom, professors	\$500	Aug. 08 - May 09	Classes Scheduled
215	The webpage is utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 08 - July 07	Webpage
225	Pizza Hut's "Book It" program will be utilized at the Intermediate. Students read a specified number of books and get a pizza party at the end of the year.	Counselor, Teachers	Counselor	Pizza Hut	\$0	Aug. 08 - May 09	Award list
232	Core GT classes will give an opportunity for accelerated instruction in math, enrichment in other core subjects. The teachers will be trained.	Principal	Principal	Assistant Superintendent	\$1000	Ongoing	Program evaluation
239	The Texas Math Diagnostic System (TMDS) will be utilized from grades 6-11.	Assistant Superintendent, Math Teachers	Principal	TMDS website	\$0	Spring 09	Lesson plans
240	Each year, the district site-based decision making committee will assess student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM committees	\$0	Aug. 08 - May 09	Minutes from meeting

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
241	Our counselors will provide sources of information on higher education admissions and financial aid for students.	HS Counselors	Principal	Counselors, information from colleges	\$0	Aug. 08 - May 09	Materials distributed
242	Personal graduation plans for students in grades 6-12 who have failed a state assessment instrument or are not expected to graduate by the end of the fifth school year after enrolling in ninth grade.	Principal, Counselors	Principal	Counselors	\$0	Aug. 08 - May 09	Personal Graduation Plans
245	If there is a teacher who is not highly qualified, notification will be sent to parents of that teacher.	Principal	Principal	Principal	\$0	Aug. 08	Letters sent
247	The campus will develop parent involvement policies.	Principal	Principal	Principal, Campus committee	\$0	Aug. 08 - May 09	Principal, Campus committee minutes
249	Additional assistance will be provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus committee	\$0	Aug. 08 - May 09	Courses in place
251	TAKS workbooks will be made available to all 11th grade students in American History and English.	Principal, teachers	Principal	Instructional budget	\$2400	Aug. 08 - May 09	Lesson plans
252	Blocked Math will be available to all students who need help in Algebra I.	Principal	Principal	Teachers	\$10,000	Aug. 08 - May 09	Teacher schedules
253	The use of quality workbooks and study guides will increase to improve student performance on the TAKS.	Principal	Principal	Teachers	\$4500	Aug. 08 - May 09	Lesson plans
254	Summer review and remediation will be available for all students that do not pass any portion of the Exit Level TAKS.	Principal	Principal	Teachers	\$5000	Ongoing	Teacher schedules
262	Neuhaus multisensory language program is color coded to use with the Shurley method when needed.	Principal, teacher, ESC14	Principal	Neuhaus program	\$100	Aug. 08 - May 09	Lesson plans
263	We will have GT parent meetings to get feedback on the program.	Assistant Superintendent, Principals	Assistant Superintendent	Assistant Superintendent	\$0	Spring 09	Meeting minutes, survey
266	TPRI will be given to students in K-2. The TPRI results will be shared with the parents	Teachers	Principal	TPRI materials	\$0	Aug. 08 - May 09	Lesson plans
267	STAR testing will be used for Accelerated Reader placement.	Teachers	Principal	STAR Program	\$1000	Aug. 08	Lesson plans
269	Second grade is responsible for the automaticity spelling of the 2nd 100 "Fry words".	Teachers	Principal	Fry program	\$0	Aug. 08 - May 09	Lesson plans
284	Dual credit English 3, English 4, American History, Government, Economics, Psychology, and Algebra will be offered on campus during the school day.	Principal, teacher, CJC	Principal	CJC, teacher	\$0	Ongoing	Lesson Plans
285	AP History will be an additional offering at the High School.	Principal, counselor, teacher	Principal	AP training	\$0	Ongoing	Lesson Plans
290	Video streaming will be integrated into the curriculum.	Teachers	Asst. Supt.	Budget	\$1500	May 09	Lesson Plans
294	Interactive Whiteboard technology will be utilized in all classes.	Principal, Technology Director	Principal	Activity funds	\$8,000	May 09	Interactive Whiteboards in place
295	The "My Satori" TAKS tutorial program will be used in the Elementary, Intermediate, and Junior High computer labs.	Principal, Technology Director	Principal	Teachers, computer labs	\$10,000	Ongoing	Improved student reports
297	A Learning Lab had been added at the High School for special	Principal, Counselor,	Principal	Teachers, Aides	\$40,000	Ongoing	Reduced failure rate

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	education students and principal selected regular education student.	Teachers, Aides					
300	The Education Service Center will deliver curriculum services to the High School.	Principal	Principal	ESC staff	\$3,000	Ongoing	Curriculum implemented
301	Intervention teams will be proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$0	Ongoing	Reduced Special Education Referrals
302	Conduct recruitment activities to ensure highly qualified personnel in all positions. Activities will include participating in job fairs, posting vacancies in multiple sites and maintaining an active webpage.	All staff	Superintendent	Local funds, Title IIA	\$500	May 2009	Number of positions posted, number of applications completed, number of visits on web page
303	Establish an effective teacher mentoring system in order to retain highly qualified staff.	All staff	Principal	Local funds, Title IIA	\$500	Ongoing	Mentor assignments, mentor conference logs
304	Analyze data from all teachers' certifications, testing, staff development, and service records to ensure that all meet highly qualified status.	All teachers	Human Resources	Title IIA, Local funds	\$500	August 2008	Personnel files, Professional development records, teacher interviews
305	Assist teachers in maintaining or attaining certification through alternative programs, GT certification, ESL certification, coursework, and TExES testing in order to assure all staff is highly qualified.	All teachers	Principal	Title IIA, Local funds	\$500	August 2008	Number of teachers in ACPs, Professional development records
306	Analyze data from paraprofessionals' files to ensure all instructional aides are highly qualified.	All instructional para professionals	Human Resources	Title IIA, Local funds	\$500	August 2008	Personnel files, Professional development records
308	Provide incentives for teachers to attain ESL/GT certification.	All teachers	Superintendent	Title IIA, Local funds	\$500	August 2008	Staff development records, certification paid, personnel files
312	Addition of Intro to Multimedia, Intro to Theatre Arts, Life Management Skills as electives in 6th grade.	Principal, teachers	Principal	Staff	\$0	August 2008	Schedule
317	The Early Childhood campus will utilize Saxon Early Learning with a literature-based program.	Teachers	Principal	Saxon Early Learning Program	\$2400	Aug. 08 - May 09	Curriculum implemented
318	Scholastic Reading Inventory will be used for Reading Counts placement.	Teachers	Principal	Scholastic Program	\$800	Aug. 08 - May 09	Inventory Results
319	Lexia Reading software is utilized at the Elementary. Lexia works toward building skills with explicit practice in phonemic awareness and phonics while promoting gains in fluency, vocabulary, and comprehension.	Teachers, Aides	Principal	Lexia Program	\$1600	Aug. 08 - May 09	Progress Reports
320	mCLASS Math will be used at the Elementary. mCLASS math is a complete and effective user-friendly assessment and teaching solution for math in grades K-3.	Teachers	Principal	mCLASS Program	\$3200	Aug. 08 - May 09	Progress Reports
322	Investigative Math is offered to students in 6th, 7th, and 8th grade at the Junior High.	Teachers	Principal	Teachers	Salaries	Aug. 08 - May 09	Curriculum Implemented

OBJECTIVE 4: At-Risk students will perform at the following levels on the Academic Excellence Indicator System.

Student Category	TAKS						College Preparatory						TAKS/ TASP Equiv.	MAT			
	R/ELA	M	W	S	SS	All	SAT	ACT	% Taking	%> Criteria	% Adv. Courses	% Rec. Program	% Testing AP	%> Criteria	K	1	2
At Risk	85	85	85	85	85	85	--	--	--	--	--	--	--	--	--	--	--

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
4	Areas of weakness will be addressed by using techniques recommended with the TAKS writing workshops.	Language arts teachers	Principal	Computers, DOL, writing journal computer labs	0	Aug. 08 - May 09	Student work
5	The Elementary campus will utilize Saxon phonics with a literature-based program.	Teachers	Principal	Lesson assignments	\$5000	Aug. 08 - May 09	Lesson plans
15	Award assemblies will be conducted at all campuses recognizing student achievement.	Teachers, counselors	Principal	Awards	\$8000 at HS alone	April - May 09	Assembly
16	Provide staff training on motivating students for all campuses.	Teachers	Asst. Supt.	Consultant, fee	\$500	Ongoing	Attendance, implementation
30	Accelerated Reader will be utilized at the Intermediate and Junior High schools.	Selected teachers	Principal	Hardware, software	\$1,000????	Aug. 08 - May 09	Lesson plans
31	Additional preparation and enrichment activities during scheduled times at the Jr. High and High school will be provided targeting low performances.	Selected teachers	Principal	Practice materials	0	Aug. 08 - May 08	Lesson plans
33	An extended year program will be available to Pre-K-6 students needing additional reading and math preparation.	Selected teachers	Selected Principals	Salaries, facilities, curriculum	\$16,000	June - July 09	Registration, schedule
35	Teachers will offer regularly scheduled daily morning and afternoon tutorial sessions to the students.	Teachers, Principal	Principal	Materials	0	Ongoing	Sign-in logs
36	CEI labs will be utilized at the Elementary and Intermediate.	Selected teachers	Principal	Hardware, software, training	\$8,000	Aug. 08 - May 09	Lesson plans
37	Computer labs and direct, high-speed internet access are available to all campuses.	Asst. Supt., Network Administrator, Principals	Asst. Supt.	Region 14, equipment, contracted services	\$24,700	Ongoing	Internet, e-mail, lesson plans
38	Conduct a Saturday School at the Junior High and High School to make up for disciplinary alternatives and attendance make-up alternatives.	Coordinator, Asst. Principals	Principal	Schedule, salaries	\$2,000	Sept. 08- May 09	Attendance log
39	Counseling personnel and services will be made available at all campuses.	Supt., Principals, SBDM	Superintendent	Salaries, benefits, services	\$330,489	Ongoing	Assignment, sessions
40	Literacy groups will be conducted at the Elementary campus as an extension of the Reading Recovery program.	Selected teachers	Principal	Master schedule, materials	0	Aug. 08 - May 09	Lesson plans
42	Organization and study skills will be taught to all 9th grade	Selected teachers	Principal	Materials	0	Aug. 08 -	Lesson plans

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	students through the use of a daily planner as part of the Language Arts curriculum.					May 09	
43	Peer tutoring will be utilized to provide additional assistance.	Teachers	Principal	Materials specific to tutorials	0	Ongoing	Lesson plans
44	Provide teachers at all campuses with training in integrating technology and the internet into curriculum.	Principals, teachers, network administrator	Asst. Supt.	Schedule, hardware, software grants	\$2,000	Aug. 08 - May 09	Lesson plans
45	Reading Recovery will be utilized at the Elementary school.	Selected teachers	Principal	Curriculum, training	0	Aug. 08 - May 09	Lesson plans
46	TAKS data will be disaggregated at the campus level to target student populations requiring additional preparation.	Testing director, counselors	Principal	TAKS data	0	Ongoing	TAKS data
48	The AEISIT program will be utilized and teachers trained to do additional TAKS disaggregation.	AEIS coordinator, teachers	Principal	Hardware, software, training, Region 14	\$700	Sept. 08 - Dec. 08	Training sessions
49	Skyward is utilized at all campuses to allow all educators access to data to assist in managing student performance.	Asst. Supt., Principals, teachers, network administrator	Asst. Supt.	Hardware, software	\$1,000	Ongoing	System reports
69	Proper procedures to identify at-risk students will be utilized.	Counselors	Principal	At-risk identification instruments	0	Ongoing	At-risk list
70	Manipulatives and computer software to assist in specific areas of math difficulty will be utilized at various campuses.	Teachers	Principal	Materials, hardware, software	\$1,500	Aug. 08 - May 09	Lesson plans
71	Utilize Peer Assistance and Leadership intervention for students at risk of dropping out or being retained	PAL coordinator, counselors	Counselor	Referrals	0	Sept. 08 - May 09	Log of PAL activities
100	Exemptions on final exams will be available to all students at the High School during the 2nd Semester. Seniors can be exempt both semesters.	Based on grades and attendance.	Counselors, selected teachers	Principal	\$1200	Aug. 08 - May 09	Exemptions
104	At-risk students with potential for dropping out or being retained will be identified.	Counselors	Principal	At-risk identification instruments	\$0	Ongoing	At-risk list
105	There will be follow up on withdrawn students to insure they have enrolled at another school.	Counselors	Principal	Student records		Aug. 08 - May 09	Student records
151	P.A.L. (Peer Assistance and Leadership) - A cooperative program implemented by schools to provide the at-risk younger children with a supportive role model from high school.	Teachers, counselors	Principals	Materials, schedule		Aug. 08 - May 09	Activities, lesson plans
153	Counseling – Sessions will be implemented to deal with various personal issues affecting self-esteem, behavior, and responsibility in the school setting.	Teachers, counselors	Principals	Materials		Aug. 08 - May 09	Activities
178	Scholastic Reading Series will be used at Wylie Elementary. First grade will supplement the series with Scholastic Spelling and Grammar consumables.	Principal, teachers	Principal	Consumable materials	\$2100	Aug. 08 - May 09	Activities, lesson plans
184	A program analysis of all programs in the district with emphasis on students in special population groups.	Asst. Supt.	Asst. Supt.	Survey	\$500	May 09	Survey collected

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
188	Student academic progress reports will be available at the three-week mark of each six weeks.	Principal, teachers	Principal	Skyward Gradebook	\$5,000	Aug. 08 - May 09	Progress reports
191	In school suspension (ISS) will be utilized for disciplinary matters.	Principal	Principal	Personnel to monitor OCS	cost of teacher/supervisor assigned	Aug. 08 - May 09	Attendance sheets
192	Special population's needs assessment will include Title I, Special Education, Gifted/Talented, and English as a second language.	Asst. Supt.	Asst. Supt.	Needs assessment	\$500	Spring 09	Needs assessment
197	Pre-school transition is monitored by the ARD committees.	Principal, diagnostician, teachers	Principal	Principal, diagnostician, teachers	\$0	Spring 09	IEP's
199	Students in special programs will receive services in a timely manner (as specified in Board Policy).	Principal, diagnostician	Principal	Principal, diagnostician, counselor	\$0	Ongoing	Timelines in place
201	Coordination between special populations programs will be monitored and coordinated by our special population's coordinator.	Asst. Supt., Special Pop. Coordinator	Asst. Supt.	Meetings	\$1000	Aug. 08 - May 09	Minutes of meetings
202	The PBMAS (Performance Based Monitoring Analysis System) is used to address areas of weaknesses (3's & 4's) within the district.	Asst. Supt.	Asst. Supt.	PAS/DAS report	\$1000	Aug. 08 - May 09	Report of findings
204	Confidentiality training is given to all staff.	Asst. Supt.	Asst. Supt.	Coop staff	\$1000	Aug. 08 - May 09	Attendance
215	The webpage is utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 08 - July 07	Webpage
216	The Texas Primary Reading Inventory (TPRI) is used to identify those students for Reading Recovery Program. Within the first six weeks of the first semester for first graders and within the first two weeks of the second semester for kindergarteners.	Teacher, Reading Recovery teacher, Principal	Reading Recovery teacher, Principal	Materials, Curriculum, substitutes	\$1500	Aug. 08 - July 07	Test results
217	Reading Recovery will work with those students in greatest need first.	Reading Recovery teaching, Principal	Reading Recovery teacher	TPRI test	\$0	Aug. 08 - July 07	Test results
225	Pizza Hut's "Book It" program will be utilized at the Intermediate. Students read a specified number of books and get a pizza party at the end of the year.	Counselor, Teachers	Counselor	Pizza Hut	\$0	Aug. 08 - May 09	Award list
239	The Texas Math Diagnostic System (TMDS) will be utilized from grades 6-11.	Assistant Superintendent, Math Teachers	Principal	TMDS website	\$0	Spring 09	Lesson plans
240	Each year, the district site-based decision making committee will assess student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM committees	\$0	Aug. 08 - May 09	Minutes from meeting
241	Our counselors will provide sources of information on	HS Counselors	Principal	Counselors,	\$0	Aug. 08 -	Materials distributed

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	higher education admissions and financial aid for students.			information from colleges		May 09	
242	Personal graduation plans for students in grades 6-12 who have failed a state assessment instrument or are not expected to graduate by the end of the fifth school year after enrolling in ninth grade.	Principal, Counselors	Principal	Counselors	\$0	Aug. 08 - May 09	Personal Graduation Plans
245	If there is a teacher who is not highly qualified, notification will be sent to parents of that teacher.	Principal	Principal	Principal	\$0	Aug. 08	Letters sent
247	The campus will develop parent involvement policies.	Principal	Principal	Principal, Campus committee	\$0	Aug. 08 - May 09	Principal, Campus committee minutes
249	Additional assistance will be provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus committee	\$0	Aug. 08 - May 09	Courses in place
251	TAKS workbooks will be made available to all 11th grade students in American History and English.	Principal, teachers	Principal	Instructional budget	\$2400	Aug. 08 - May 09	Lesson plans
252	Blocked Math will be available to all students who need help in Algebra I.	Principal	Principal	Teachers	\$10,000	Aug. 08 - May 09	Teacher schedules
253	The use of quality workbooks and study guides will increase to improve student performance on the TAKS.	Principal	Principal	Teachers	\$4500	Aug. 08 - May 09	Lesson plans
254	Summer review and remediation will be available for all students that do not pass any portion of the Exit Level TAKS.	Principal	Principal	Teachers	\$5000	Ongoing	Teacher schedules
258	LifeTrack services is a follow-up program for our Seniors. Questionnaires during the senior year and after they graduate get important feedback. Dr. Pepper/Pepsi is sponsoring this.	Principal	Principal	Principal, LifeTrack Services	\$3500	Spring 09	Survey results
259	The Lexia computer program will be used in special education and dyslexia.	Principal, teacher	Principal	Instructional budget	\$1000	Aug. 08 - May 09	Lesson Plans
262	Neuhaus multisensory language program is color coded to use with the Shurley method when needed.	Principal, teacher, ESC14	Principal	Neuhaus program	\$100	Aug. 08 - May 09	Lesson plans
266	TPRI will be given to students in K-2. The TPRI results will be shared with the parents	Teachers	Principal	TPRI materials	\$0	Aug. 08 - May 09	Lesson plans
267	STAR testing will be used for Accelerated Reader placement.	Teachers	Principal	STAR Program	\$1000	Aug. 08	Lesson plans
269	Second grade is responsible for the automaticity spelling of the 2nd 100 "Fry words".	Teachers	Principal	Fry program	\$0	Aug. 08 - May 09	Lesson plans
273	The Junior High will develop a "books on CD/tape" library to assist struggling students with reading.	Teachers, librarian	Principal	Teacher	\$750	Spring 09	CD/Tape library
279	The FACES curriculum will be utilized in the life skills program preK-12.	Teacher	Principal	Special Education Budget	\$10,000	Ongoing	Lesson Plans
280	K-2 staff will have weekly staff meetings to improve	Principal, teachers	Principal	Time after school	\$0	Ongoing	Agendas

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	curriculum, communication, and team building.						
281	Staff scheduling will be maximized to supplement classroom services.	Principal, aides	Principal	Aides	\$0	Ongoing	Schedules
282	Speech intervention will be available as a pre-referral service.	Principal, coop personnel	Principal	Coop staff	\$30,000	May 09	Documentation of served students
283	Kindergarten and Pre-K roundup will be available in May to screen and enroll students.	Principal, teachers, nurse	Principal	Staff	\$15,000	Aug 08	Screened and enrolled students
286	TAKS Math, Science, Social Studies and ELA remediation classes and tutorials are available.	Principal, teachers, volunteers	Principal	College students	\$5000	May 09	Student success on TAKS
288	Family Access will provide parents with information concerning student grades, discipline, attendance, cafeteria balance, and contact information.	Asst. Supt.	Asst. Supt.	Budget	\$10,000	Ongoing	Website use.
289	Two days of professional development at the high school will be devoted to curriculum alignment and development.	Principal, teachers	Principal	Staff development	\$0	Summer 09	Planning documentation
290	Video streaming will be integrated into the curriculum.	Teachers	Asst. Supt.	Budget	\$1500	May 09	Lesson Plans
291	Advanced Math classes are offered to qualifying 7th grade students.	Teachers	Principal	Teachers	\$0	May 09	Lesson Plans
292	Double-Block (2 periods) Math classes for 7th and 8th grade students are offered.	Teachers	Principal	Budget	\$20,000	May 09	Lesson Plans
294	Interactive Whiteboard technology will be utilized in all classes.	Principal, Technology Director	Principal	Activity funds	\$8,000	May 09	Interactive Whiteboards in place
295	The "My Satori" TAKS tutorial program will be used in the Elementary, Intermediate, and Junior High computer labs.	Principal, Technology Director	Principal	Teachers, computer labs	\$10,000	Ongoing	Improved student reports
297	A Learning Lab had been added at the High School for special education students and principal selected regular education student.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Ongoing	Reduced failure rate
300	The Education Service Center will deliver curriculum services to the High School.	Principal	Principal	ESC staff	\$3,000	Ongoing	Curriculum implemented
301	Intervention teams will be proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$0	Ongoing	Reduced Special Education Referrals
302	Conduct recruitment activities to ensure highly qualified personnel in all positions. Activities will include participating in job fairs, posting vacancies in multiple sites and maintaining an active webpage.	All staff	Superintendent	Local funds, Title IIA	\$500	May 2009	Number of positions posted, number of applications completed, number of visits on web page
312	Addition of Intro to Multimedia, Intro to Theatre Arts, Life Management Skills as electives in 6th grade.	Principal, teachers	Principal	Staff	\$0	August 2008	Schedule
315	Student leaders will work in conjunction with community leaders such as the Mayor Youth Council and United Way Youth Council.	Teachers	Principal	Staff	\$0	Aug. 08 - May 09	Program in Place
317	The Early Childhood campus will utilize Saxon Early Learning with a literature-based program.	Teachers	Principal	Saxon Early Learning Program	\$2400	Aug. 08 - May 09	Curriculum implemented

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
318	Scholastic Reading Inventory will be used for Reading Counts placement.	Teachers	Principal	Scholastic Program	\$800	Aug. 08 - May 09	Inventory Results
319	Lexia Reading software is utilized at the Elementary. Lexia works toward building skills with explicit practice in phonemic awareness and phonics while promoting gains in fluency, vocabulary, and comprehension.	Teachers, Aides	Principal	Lexia Program	\$1600	Aug. 08 - May 09	Progress Reports
320	mCLASS Math will be used at the Elementary. mCLASS math is a complete and effective user-friendly assessment and teaching solution for math in grades K-3.	Teachers	Principal	mCLASS Program	\$3200	Aug. 08 - May 09	Progress Reports
324	TASK an abstinence program will be delivered to career and technology classes at the High School	Counselors	Principal	Speaker	\$0	Aug. 08 - May 09	Program in Place
326	Scholastic Reading Counts will be used at the Elementary Campus.	Teachers	Principal	Reading Counts	\$800	Aug. 08 - May 09	Progress Reports

OBJECTIVE 5: Career and Technology students will perform at the following levels on the Academic Excellence Indicator System.

Student Category	TAKS						College Preparatory							TAKS/ TASP Equiv.	MAT		
	R/ELA	M	W	S	SS	All	SAT	ACT	% Taking	%> Criteria	% Adv. Courses	% Rec. Program	% Testing AP		%> Criteria	K	1
Career/Tech	85	85	85	85	85	85	--	--	--	--	--	--	--	--	--	--	--

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
5	The Elementary campus will utilize Saxon phonics with a literature-based program.	Teachers	Principal	Lesson assignments	\$5000	Aug. 08 - May 09	Lesson plans
15	Award assemblies will be conducted at all campuses recognizing student achievement.	Teachers, counselors	Principal	Awards	\$8000 at HS alone	April - May 09	Assembly
35	Teachers will offer regularly scheduled daily morning and afternoon tutorial sessions to the students.	Teachers, Principal	Principal	Materials	0	Ongoing	Sign-in logs
37	Computer labs and direct, high-speed internet access are available to all campuses.	Asst. Supt., Network Administrator, Principals	Asst. Supt.	Region 14, equipment, contracted services	\$24,700	Ongoing	Internet, e-mail, lesson plans

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
39	Counseling personnel and services will be made available at all campuses.	Supt., Principals, SBDM	Superintendent	Salaries, benefits, services	\$330,489	Ongoing	Assignment, sessions
44	Provide teachers at all campuses with training in integrating technology and the internet into curriculum.	Principals, teachers, network administrator	Asst. Supt.	Schedule, hardware, software grants	\$2,000	Aug. 08 - May 09	Lesson plans
72	Diversified Career Coop Program will continue to be offered at the High School.	Principal, selected teachers	Principal	Schedule	0	Ongoing	Schedules, evaluations
76	Technology preparation and school to work courses will continue to be integrated into the curriculum (i.e. computerized drafting, commercial art, etc.).	Selected teachers	Principal	Schedule, hardware, software	\$8,000	Aug. 08 - May 09	Schedule, lesson plans
118	Career Day will be hosted for the Junior High students.	Counselors	Principal, counselor	Correspondence		Spring 09	Attendance
188	Student academic progress reports will be available at the three-week mark of each six weeks.	Principal, teachers	Principal	Skyward Gradebook	\$5,000	Aug. 08 - May 09	Progress reports
192	Special population's needs assessment will include Title I, Special Education, Gifted/Talented, and English as a second language.	Asst. Supt.	Asst. Supt.	Needs assessment	\$500	Spring 09	Needs assessment
201	Coordination between special populations programs will be monitored and coordinated by our special population's coordinator.	Asst. Supt., Special Pop. Coordinator	Asst. Supt.	Meetings	\$1000	Aug. 08 - May 09	Minutes of meetings
202	The PBMAS (Performance Based Monitoring Analysis System) is used to address areas of weaknesses (3's & 4's) within the district.	Asst. Supt.	Asst. Supt.	PAS/DAS report	\$1000	Aug. 08 - May 09	Report of findings
203	A system for tracking special education students who have been removed from their educational placement will be utilized.	Asst. Supt., diagnosticians, Principals	Asst. Supt.	Tracking form	\$500	Aug. 08 - May 09	Tracking form
204	Confidentiality training is given to all staff.	Asst. Supt.	Asst. Supt.	Coop staff	\$1000	Aug. 08 - May 09	Attendance
215	The webpage is utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 08 - July 07	Webpage
240	Each year, the district site-based decision making committee will assess student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM committees	\$0	Aug. 08 - May 09	Minutes from meeting
241	Our counselors will provide sources of information on higher education admissions and financial aid for students.	HS Counselors	Principal	Counselors, information from colleges	\$0	Aug. 08 - May 09	Materials distributed
245	If there is a teacher who is not highly qualified, notification will be sent to parents of that teacher.	Principal	Principal	Principal	\$0	Aug. 08	Letters sent
290	Video streaming will be integrated into the curriculum.	Teachers	Asst. Supt.	Budget	\$1500	May 09	Lesson Plans
294	Interactive Whiteboard technology will be utilized in all classes.	Principal, Technology Director	Principal	Activity funds	\$8,000	May 09	Interactive Whiteboards in place
295	The "My Satori" TAKS tutorial program will be used in the	Principal, Technology	Principal	Teachers, computer	\$10,000	Ongoing	Improved student reports

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	Elementary, Intermediate, and Junior High computer labs.	Director		labs			
297	A Learning Lab had been added at the High School for special education students and principal selected regular education student.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Ongoing	Reduced failure rate
300	The Education Service Center will deliver curriculum services to the High School.	Principal	Principal	ESC staff	\$3,000	Ongoing	Curriculum implemented
301	Intervention teams will be proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$0	Ongoing	Reduced Special Education Referrals
302	Conduct recruitment activities to ensure highly qualified personnel in all positions. Activities will include participating in job fairs, posting vacancies in multiple sites and maintaining an active webpage.	All staff	Superintendent	Local funds, Title IIA	\$500	May 2009	Number of positions posted, number of applications completed, number of visits on web page
310	High School counselors will be available to parents and students in evening sessions.	Counselor	Principal	Budget	\$10,000	October 2008	Sign-in sheets
311	TSTC will offer the KUDER Skills Assessment and Interest Inventory	Business Teacher	Principal	TSTC	\$0	December 2008	Kuder Results

OBJECTIVE 6: Special Education students will perform at the following levels on the Academic Excellence Indicator System.

Student Category	TAKS						College Preparatory							TAKS/ TASP Equiv.	MAT			
	R/ELA	M	W	S	SS	All	SAT	ACT	% Taking	%> Criteria	% Adv. Courses	% Rec. Program	% Testing AP		%> Criteria	K	1	2
Special Ed.	85	85	85	85	85	85	--	--	--	--	--	--	--	--	--	--	--	--

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
4	Areas of weakness will be addressed by using techniques recommended with the TAKS writing workshops.	Language arts teachers	Principal	Computers, DOL, writing journal computer labs	0	Aug. 08 - May 09	Student work
5	The Elementary campus will utilize Saxon phonics with a literature-based program.	Teachers	Principal	Lesson assignments	\$5000	Aug. 08 - May 09	Lesson plans

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
14	Provide staff training on special education, technology, and teacher appraisal for all campuses.	Principals, teachers	Asst. Supt.	Schedule, meetings		Aug. 08 - ongoing	Attendance, implementation
15	Award assemblies will be conducted at all campuses recognizing student achievement.	Teachers, counselors	Principal	Awards	\$8000 at HS alone	April - May 09	Assembly
30	Accelerated Reader will be utilized at the Intermediate and Junior High schools.	Selected teachers	Principal	Hardware, software	\$1,000????	Aug. 08 - May 09	Lesson plans
35	Teachers will offer regularly scheduled daily morning and afternoon tutorial sessions to the students.	Teachers, Principal	Principal	Materials	0	Ongoing	Sign-in logs
36	CEI labs will be utilized at the Elementary and Intermediate.	Selected teachers	Principal	Hardware, software, training	\$8,000	Aug. 08 - May 09	Lesson plans
37	Computer labs and direct, high-speed internet access are available to all campuses.	Asst. Supt., Network Administrator, Principals	Asst. Supt.	Region 14, equipment, contracted services	\$24,700	Ongoing	Internet, e-mail, lesson plans
39	Counseling personnel and services will be made available at all campuses.	Supt., Principals, SBDM	Superintendent	Salaries, benefits, services	\$330,489	Ongoing	Assignment, sessions
40	Literacy groups will be conducted at the Elementary campus as an extension of the Reading Recovery program.	Selected teachers	Principal	Master schedule, materials	0	Aug. 08 - May 09	Lesson plans
44	Provide teachers at all campuses with training in integrating technology and the internet into curriculum.	Principals, teachers, network administrator	Asst. Supt.	Schedule, hardware, software grants	\$2,000	Aug. 08 - May 09	Lesson plans
45	Reading Recovery will be utilized at the Elementary school.	Selected teachers	Principal	Curriculum, training	0	Aug. 08 - May 09	Lesson plans
46	TAKS data will be disaggregated at the campus level to target student populations requiring additional preparation.	Testing director, counselors	Principal	TAKS data	0	Ongoing	TAKS data
48	The AEISIT program will be utilized and teachers trained to do additional TAKS disaggregation.	AEIS coordinator, teachers	Principal	Hardware, software, training, Region 14	\$700	Sept. 08 - Dec. 08	Training sessions
49	Skyward is utilized at all campuses to allow all educators access to data to assist in managing student performance.	Asst. Supt., Principals, teachers, network administrator	Asst. Supt.	Hardware, software	\$1,000	Ongoing	System reports
60	End of school year assessment will be conducted to monitor student progress in the Title I, Dyslexia, and reading recovery programs.	Selected teachers	Principal	Schedule, materials	0	April - May 09	Lesson plans
63	Workshops and conferences will be held for special population parents and teachers to provide guidance in helping children with curriculum and dispense information on services, laws, guidelines, rules, and resources available.	Program coordinators, selected	Program coordinators, principal	Materials, schedule	0	Aug. 08 - May 09	Attendance
70	Manipulative and computer software to assist in specific areas of math difficulty will be utilized at various campuses.	Teachers	Principal	Materials, hardware, software	\$1,500	Aug. 08 - May 09	Lesson plans
77	Proper procedures to identify special education students will be utilized.	Counselors	Principal	At-risk identification instruments	0	Ongoing	At-risk list

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
78	Inclusion will be conducted where appropriate at all campuses.	Selected teachers	Principal	Staff meetings, curriculum Materials	0	Ongoing	Lesson plans
79	The Speech/Language Pathologist through educational training and workshops will assess, evaluate, and interpret the speech/language development of students referred.	Pathologist, teachers Principals, parents	Principal	Materials, schedule	0	Aug. 08 - May 09	Assessments
80	A Life Skills class setting will be available to all students as needed.	Selected teachers	Principal, Taylor/Callahan Coop.	Materials, equipment, facility	0	Ongoing	Enrollment, lesson plans
81	A district wide program assessment (CAP - Comprehensive Analysis Process) will be conducted.	Special Ed. Administration	Special Ed. Administration	CAP training manual	0	Aug. 08 - May 09	CAP Report
84	Accelerated instruction services will be available to appropriate students.	Principals, counselors, selected	Principal	Schedule, materials	0	Ongoing	Lesson plans
85	Special Education ARD meetings will have academic, educational, and psychological information necessary to target individual needs of each student in planning an appropriate educational program through inclusion and modifications in the regular classroom.	Selected teachers, diagnostician, counselors, Principals	Principal, diagnostician	Assessment, reports, schedule	0	Ongoing	Schedules, assessments
86	Speech therapy sessions will be enhanced by using technology and other new methods and materials.	Speech/Language pathologist	Taylor/Callahan Ed. Coop, Region 14 ESC, principal	Hardware, software, augmentative communication devices.	\$1,500	Aug. 08 - May 09	Lesson plans
87	Staff development for special population personnel will be attended to keep informed of innovative trends and remain in compliance with current laws and regulations.	Special population personnel	Asst. supt., program directors	Registration fees, travel	\$1,000	Ongoing	Registration, attendance
88	Students who qualify for Speech Therapy will meet the criteria of their yearly individual education plan.	Speech/Language pathologist, teachers, Principal	Taylor/Callahan Ed. Coop, Region 14 ESC, principal	Meetings, materials, tests	0	Ongoing	Registration, lesson plans, coordination sheets
89	The Education Diagnostician through educational training workshops will assess and evaluate academic and educational difficulties as well as interpret psychological difficulties that effect educational performance.	Selected teachers	Principal	Hardware, software, scheduling	0	Aug. 08 - May 09	Lesson plans
90	Transition Planning Meetings will disseminate information to High School special ed. students and their parents concerning the transition from high school to continuance of their goals for educational schooling, vocational training, and job opportunities.	Diagnostician, selected teachers, special adjustment coordinator counselors	Diagnostician	Assessments, representatives from outside agencies	0	Ongoing	Job progress reports
178	Scholastic Reading Series will be used at Wylie Elementary. First grade will supplement the series with Scholastic Spelling and Grammar consumables.	Principal, teachers	Principal	Consumable materials	\$2100	Aug. 08 - May 09	Activities, lesson plans
180	The PECS curriculum will be used in the Early Childhood department along with the Speech therapy sessions. Sign language will be supplemental when appropriate.	Selected teachers, speech therapist	Principal	ESC14 training	\$0	Aug. 08 - May 09	Activities, lesson plans, meetings
183	Staff development will include the following special	Asst. Supt., Principals	Asst. Supt.	Coop staff, Materials	\$1000	Aug. 08 -	Sign-in sheet for Staff

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	education topics included in the CAP: timelines for initial evaluations, least restrictive environment, related services, re-evaluation timelines, PARDS, and transition services.					May 09	development scheduled
184	A program analysis of all programs in the district with emphasis on students in special population groups.	Asst. Supt.	Asst. Supt.	Survey	\$500	May 09	Survey collected
185	An ongoing method of district-wide tracking of related services will be in place.	Asst. Supt.	Asst. Supt.	Tracking instrument	\$1000	Aug. 08 - May 09	District tracking instrument in place
186	Two full time diagnosticians and two full time speech therapists will be contracted through Taylor Callahan Educational Cooperative.	Supt.	Supt.	Personnel Budget	\$60,000	Aug. 08	Employment contract of new personnel
187	Special Education evaluations and related services will be conducted according to TEA specified guidelines.	Asst. Supt., diagnosticians, Principals	Asst. Supt.	TEA guidelines	\$0	Aug. 08 - May 09	ARD paperwork
188	Student academic progress reports will be available at the three-week mark of each six weeks.	Principal, teachers	Principal	Grade Speed	\$5,000	Aug. 08 - May 09	Progress reports
192	Special population's needs assessment will include Title I, Special Education, Gifted/Talented, and English as a second language.	Asst. Supt.	Asst. Supt.	Needs assessment	\$500	Spring 09	Needs assessment
197	Pre-school transition is monitored by the ARD committees.	Principal, diagnostician, teachers	Principal	Principal, diagnostician, teachers	\$0	Spring 09	IEP's
201	Coordination between special populations programs will be monitored and coordinated by our special population's coordinator.	Asst. Supt., Special Pop. Coordinator	Asst. Supt.	Meetings	\$1000	Aug. 08 - May 09	Minutes of meetings
202	The PBMAS (Performance Based Monitoring Analysis System) is used to address areas of weaknesses (3's & 4's) within the district.	Asst. Supt.	Asst. Supt.	PAS/DAS report	\$1000	Aug. 08 - May 09	Report of findings
204	Confidentiality training is given to all staff.	Asst. Supt.	Asst. Supt.	Coop staff	\$1000	Aug. 08 - May 09	Attendance
205	Students in need of assistive technology will receive services as appropriate.	Principal, diagnostician	Principal	Assistive technology	\$2000	Aug. 08 - May 09	Assistive technologies in place
206	The amount of special education money spent (% of personnel involved) on special education only will be tracked.	Business office	Business manager	Staff	\$500	Aug. 08 - May 09	Special Ed. Expense report
215	The webpage is utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 08 - July 07	Webpage
225	Pizza Hut's "Book It" program will be utilized at the Intermediate. Students read a specified number of books and get a pizza party at the end of the year.	Counselor, Teachers	Counselor	Pizza Hut	\$0	Aug. 08 - May 09	Award list
239	The Texas Math Diagnostic System (TMDS) will be utilized from grades 6-11.	Assistant Superintendent, Math Teachers	Principal	TMDS website	\$0	Spring 09	Lesson plans
240	Each year, the district site-based decision making committee will assess student performance on the	Assistant Superintendent	Assistant Superintendent	SBDM committees	\$0	Aug. 08 - May 09	Minutes from meeting

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	academic excellence indicators that are disaggregated by all student groups.						
241	Our counselors will provide sources of information on higher education admissions and financial aid for students.	HS Counselors	Principal	Counselors, information from colleges	\$0	Aug. 08 - May 09	Materials distributed
242	Personal graduation plans for students in grades 6-12 who have failed a state assessment instrument or are not expected to graduate by the end of the fifth school year after enrolling in ninth grade.	Principal, Counselors	Principal	Counselors	\$0	Aug. 08 - May 09	Personal Graduation Plans
245	If there is a teacher who is not highly qualified, notification will be sent to parents of that teacher.	Principal	Principal	Principal	\$0	Aug. 08	Letters sent
247	The campus will develop parent involvement policies.	Principal	Principal	Principal, Campus committee	\$0	Aug. 08 - May 09	Principal, Campus committee minutes
249	Additional assistance will be provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus committee	\$0	Aug. 08 - May 09	Courses in place
251	TAKS workbooks will be made available to all 11th grade students in American History and English.	Principal, teachers	Principal	Instructional budget	\$2400	Aug. 08 - May 09	Lesson plans
252	Blocked Math will be available to all students who need help in Algebra I.	Principal	Principal	Teachers	\$10,000	Aug. 08 - May 09	Teacher schedules
253	The use of quality workbooks and study guides will increase to improve student performance on the TAKS.	Principal	Principal	Teachers	\$4500	Aug. 08 - May 09	Lesson plans
254	Summer review and remediation will be available for all students that do not pass any portion of the Exit Level TAKS.	Principal	Principal	Teachers	\$5000	Ongoing	Teacher schedules
259	The Lexia computer program will be used in special education and dyslexia.	Principal, teacher	Principal	Instructional budget	\$1000	Aug. 08 - May 09	Lesson Plans
262	Neuhaus multisensory language program is color coded to use with the Shurley method when needed.	Principal, teacher, ESC14	Principal	Neuhaus program	\$100	Aug. 08 - May 09	Lesson plans
265	Special Education students will receive goals and objectives updates each six weeks.	Teachers	Principal	Teacher	\$600	Aug. 08 - May 09	Updates
266	TPRI will be given to students in K-2. The TPRI results will be shared with the parents	Teachers	Principal	TPRI materials	\$0	Aug. 08 - May 09	Lesson plans
267	STAR testing will be used for Accelerated Reader placement.	Teachers	Principal	STAR Program	\$1000	Aug. 08	Lesson plans
269	Second grade is responsible for the automaticity spelling of the 2nd 100 "Fry words".	Teachers	Principal	Fry program	\$0	Aug. 08 - May 09	Lesson plans
273	The Junior High will develop a "books on CD/tape" library to assist struggling students with reading.	Teachers, librarian	Principal	Teacher	\$750	Spring 09	CD/Tape library
278	PAS/DAS scores will be evaluated yearly.	Assistant Superintendent	Assistant Superintendent	TEA Reports	\$0	Ongoing	PAS/DAS report to Board

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
279	The FACES curriculum will be utilized in the life skills program preK-12.	Teacher	Principal	Special Education Budget	\$10,000	Ongoing	Lesson Plans
281	Staff scheduling will be maximized to supplement classroom services.	Principal, aides	Principal	Aides	\$0	Ongoing	Schedules
282	Speech intervention will be available as a pre-referral service.	Principal, coop personnel	Principal	Coop staff	\$30,000	May 09	Documentation of served students
286	TAKS Math, Science, Social Studies and ELA remediation classes and tutorials are available.	Principal, teachers, volunteers	Principal	College students	\$5000	May 09	Student success on TAKS
289	Two days of professional development at the high school will be devoted to curriculum alignment and development.	Principal, teachers	Principal	Staff development	\$0	Summer 09	Planning documentation
292	Double-Block (2 periods) Math classes for 7th and 8th grade students are offered.	Teachers	Principal	Budget	\$20,000	May 09	Lesson Plans
294	Interactive Whiteboard technology will be utilized in all classes.	Principal, Technology Director	Principal	Activity funds	\$8,000	May 09	Interactive Whiteboards in place
295	The "My Satori" TAKS tutorial program will be used in the Elementary, Intermediate, and Junior High computer labs.	Principal, Technology Director	Principal	Teachers, computer labs	\$10,000	Ongoing	Improved student reports
297	A Learning Lab had been added at the High School for special education students and principal selected regular education student.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Ongoing	Reduced failure rate
300	The Education Service Center will deliver curriculum services to the High School.	Principal	Principal	ESC staff	\$3,000	Ongoing	Curriculum implemented
301	Intervention teams will be proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$0	Ongoing	Reduced Special Education Referrals
302	Conduct recruitment activities to ensure highly qualified personnel in all positions. Activities will include participating in job fairs, posting vacancies in multiple sites and maintaining an active webpage.	All staff	Superintendent	Local funds, Title IIA	\$500	May 2009	Number of positions posted, number of applications completed, number of visits on web page
312	Addition of Intro to Multimedia, Intro to Theatre Arts, Life Management Skills as electives in 6th grade.	Principal, teachers	Principal	Staff	\$0	August 2008	Schedule
317	The Early Childhood campus will utilize Saxon Early Learning with a literature-based program.	Teachers	Principal	Saxon Early Learning Program	\$2400	Aug. 08 - May 09	Curriculum implemented
318	Scholastic Reading Inventory will be used for Reading Counts placement.	Teachers	Principal	Scholastic Program	\$800	Aug. 08 - May 09	Inventory Results
319	Lexia Reading software is utilized at the Elementary. Lexia works toward building skills with explicit practice in phonemic awareness and phonics while promoting gains in fluency, vocabulary, and comprehension.	Teachers, Aides	Principal	Lexia Program	\$1600	Aug. 08 - May 09	Progress Reports
320	mCLASS Math will be used at the Elementary. mCLASS math is a complete and effective user-friendly assessment and teaching solution for math in grades K-3.	Teachers	Principal	mCLASS Program	\$3200	Aug. 08 - May 09	Progress Reports
326	Scholastic Reading Counts will be used at the Elementary	Teachers	Principal	Reading Counts	\$800	Aug. 08 -	Progress Reports

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	Campus.					May 09	

OBJECTIVE 7: Special activities will be presented throughout the school year which will assist students in developing an understanding and appreciation for the fine arts and our cultural heritage.

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
5	The Elementary campus will utilize Saxon phonics with a literature-based program.	Teachers	Principal	Lesson assignments	\$5000	Aug. 08 - May 09	Lesson plans
91	Special assemblies will be presented at selected campuses.	Teachers, Principals	Principals	Presentation groups, fees	\$3,500	Aug. 08 - May 09	Assembly
92	Field trips will be scheduled to allow students "hands on" experience.	Teachers, Principals	Principal	Transportation, fees	0	Aug. 08 - May 09	Trips
93	The Grace Museum will allow students to visit and participate in all educational programs.	Teachers, Principal	Principal	Membership fee, transportation	\$2,000	Aug. 08 - May 09	Lesson plans
109	Specialized programs will be conducted throughout the district (WHO, Junior Achievement, Bully Alert, The Beginning of a Hero, CHARLIE, WAIT....etc.).	Counselors, selected teachers	Principal, counselor	Schedule, community volunteers		Sept. 08 - May 09	Schedule
188	Student academic progress reports will be available at the three-week mark of each six weeks.	Principal, teachers	Principal	Skyward Gradebook	\$5,000	Aug. 08 - May 09	Progress reports
215	The webpage is utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 08 - July 07	Webpage
226	Young Audiences will give theatrical performances at grades Pre-K-5.	Principal, Teachers	Principal	Young Audiences	\$1500	Aug. 08 - May 09	Lesson plans
234	Students will compete in the Middle Clear Fork Soil and Water Conservation Poster Contest.	Counselor	Principal	Conservation District information, teachers	\$0	Spring 09	Lesson Plans
240	Each year, the district site-based decision making committee will assess student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM committees	\$0	Aug. 08 - May 09	Minutes from meeting
241	Our counselors will provide sources of information on higher education admissions and financial aid for students.	HS Counselors	Principal	Counselors, information from colleges	\$0	Aug. 08 - May 09	Materials distributed
245	If there is a teacher who is not highly qualified, notification will be sent to parents of that teacher.	Principal	Principal	Principal	\$0	Aug. 08	Letters sent

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
268	The National Center for Children's Illustrated Literature (NCCIL) will be visited when age-appropriate material is available for viewing.	Teachers, NCCIL staff	Principal	Teacher, NCCIL staff	\$0	Spring 09	Lesson plans
290	Video streaming will be integrated into the curriculum.	Teachers	Asst. Supt.	Budget	\$1500	May 09	Lesson Plans
301	Intervention teams will be proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$0	Ongoing	Reduced Special Education Referrals
312	Addition of Intro to Multimedia, Intro to Theatre Arts, Life Management Skills as electives in 6th grade.	Principal, teachers	Principal	Staff	\$0	August 2008	Schedule
315	Student leaders will work in conjunction with community leaders such as the Mayor Youth Council and United Way Youth Council.	Teachers	Principal	Staff	\$0	Aug. 08 - May 09	Program in Place
317	The Early Childhood campus will utilize Saxon Early Learning with a literature-based program.	Teachers	Principal	Saxon Early Learning Program	\$2400	Aug. 08 - May 09	Curriculum implemented
318	Scholastic Reading Inventory will be used for Reading Counts placement.	Teachers	Principal	Scholastic Program	\$800	Aug. 08 - May 09	Inventory Results
319	Lexia Reading software is utilized at the Elementary. Lexia works toward building skills with explicit practice in phonemic awareness and phonics while promoting gains in fluency, vocabulary, and comprehension.	Teachers, Aides	Principal	Lexia Program	\$1600	Aug. 08 - May 09	Progress Reports
320	mCLASS Math will be used at the Elementary. mCLASS math is a complete and effective user-friendly assessment and teaching solution for math in grades K-3.	Teachers	Principal	mCLASS Program	\$3200	Aug. 08 - May 09	Progress Reports
324	TASK an abstinence program will be delivered to career and technology classes at the High School	Counselors	Principal	Speaker	\$0	Aug. 08 - May 09	Program in Place

GOAL 2: TO ENCOURAGE REGULAR ATTENDANCE OF ALL STUDENTS TO BETTER ENHANCE THE LEARNING ENVIRONMENT.

SUMMATIVE EVALUATION: Academic Excellence Indicator System needs survey, SBDM, plans, reports, test results, evaluations, and conferences.

OBJECTIVE: To increase ADA to the 97th percentile.

08-09 District Plan 1-1							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION

08-09 District Plan 1-1

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
38	Conduct a Saturday School at the Junior High and High School to make up for disciplinary alternatives and attendance make-up alternatives.	Coordinator, Asst. Principals	Principal	Schedule, salaries	\$2,000	Sept. 08- May 09	Attendance log
49	Skyward is utilized at all campuses to allow all educators access to data to assist in managing student performance.	Asst. Supt., Principals, teachers, network administrator	Asst. Supt.	Hardware, software	\$1,000	Ongoing	System reports
94	Emphasize to all staff, parents, and students the importance of student attendance throughout the year.	Principal, staff	Principal	Staff meetings	\$0	Aug. 08 - May 09	Meeting minutes, agenda
95	Perfect attendance will be recognized each six weeks.	Principals, counselors	Principal	Award sponsors	\$200	Aug. 08 - May 09	Award winners
96	Perfect attendance and outstanding attendance for the school year will be awarded.	Principals, counselors	Principal	Award certificates	\$100	May-09	Award winners
97	After two days of no parent contact, parents will be contacted about student absence.	Attendance personnel	Principal	Absence list, correspondence	\$1000	Ongoing	Attendance record
99	Parents will be contacted as students approach the limit of absences allowed each semester.	Attendance personnel	Principal	Correspondence	\$0	Sept. 08 - May 09	Mail-outs
100	Exemptions on final exams will be available to all students at the High School during the 2nd Semester. Seniors can be exempt both semesters.	Based on grades and attendance.	Counselors, selected teachers	Principal	\$1200	Aug. 08 - May 09	Exemptions
103	Extracurricular, co-curricular and UIL activities will be available at all campuses and students will be encouraged to participate.	Selected teachers	Principal	Supplies, materials, facilities, transportation, services	\$510,937	Aug. 08 - May 09	Lesson plans, schedules
180	The PECS curriculum will be used in the Early Childhood department along with the Speech therapy sessions. Sign language will be supplemental when appropriate.	Selected teachers, speech therapist	Principal	ESC14 training	\$0	Aug. 08 - May 09	Activities, lesson plans, meetings
191	In school suspension (ISS) will be utilized for disciplinary matters.	Principal	Principal	Personnel to monitor OCS	cost of teacher/supervisor assigned	Aug. 08 - May 09	Attendance sheets
235	Students will participate in Toys for Tots during December.	Counselor	Principal	Student Council, teacher	\$0	Dec. 08	Lesson Plans
236	Students will participate in "Make a Difference Day" by helping collect food for the Food Bank of Abilene.	Counselor	Principal	Counselor, teachers	\$0	Oct 08	Donations
238	The district will designate an appropriate staff person as a liaison for students in homeless situations.	Assistant Superintendent	Superintendent	Assistant Superintendent	\$0	Aug 08	Liaison named
243	The School Dispatch Emergency Notification Service has been implemented for quick notification in case of emergency.	Assistant Superintendent	Assistant Superintendent	Budget, Assistant Superintendent	\$700	Ongoing	Program in place
258	LifeTrack services is a follow-up program for our Seniors. Questionnaires during the senior year and after they graduate get important feedback. Dr. Pepper/Pepsi is sponsoring this.	Principal	Principal	Principal, LifeTrack Services	\$3500	Spring 09	Survey results
272	Jazz Band will be an elective at the Junior High.	Teachers	Principal	Teacher	\$5,000	Aug 08	Teacher schedule
277	Photojournalism will be added as an elective at the Junior High.	Teachers	Principal	Teacher	\$15,000	Aug 08	Teacher schedule

08-09 District Plan 1-1

ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
312	Addition of Intro to Multimedia, Intro to Theatre Arts, Life Management Skills as electives in 6th grade.	Principal, teachers	Principal	Staff	\$0	August 2008	Schedule
313	Celebrate the Arts Day in May	Principal, Fine Arts Teachers	Principal	Staff	\$0	May 2009	Scheduled Day
317	The Early Childhood campus will utilize Saxon Early Learning with a literature-based program.	Teachers	Principal	Saxon Early Learning Program	\$2400	Aug. 08 - May 09	Curriculum implemented
318	Scholastic Reading Inventory will be used for Reading Counts placement.	Teachers	Principal	Scholastic Program	\$800	Aug. 08 - May 09	Inventory Results
319	Lexia Reading software is utilized at the Elementary. Lexia works toward building skills with explicit practice in phonemic awareness and phonics while promoting gains in fluency, vocabulary, and comprehension.	Teachers, Aides	Principal	Lexia Program	\$1600	Aug. 08 - May 09	Progress Reports
320	mCLASS Math will be used at the Elementary. mCLASS math is a complete and effective user-friendly assessment and teaching solution for math in grades K-3.	Teachers	Principal	mCLASS Program	\$3200	Aug. 08 - May 09	Progress Reports
326	Students will participate in collecting items for Child Protective Services.	Counselor	Principal	Student Council, teacher	\$0	Dec. 08	Lesson Plans

GOAL 3: TO HAVE NO SIGNIFICANT CHANGE IN THE ANNUAL STUDENT COMPLETION RATE.

SUMMATIVE EVALUATION: Academic Excellence Indicator System needs survey, SBDM, plans, reports, test results, evaluations, and conferences.

OBJECTIVE: The annual student completion rate will be at 99% or above for all student categories.

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
4	Areas of weakness will be addressed by using techniques recommended with the TAKS writing workshops.	Language arts teachers	Principal	Computers, DOL, writing journal computer labs	0	Aug. 08 - May 09	Student work
8	Language Arts classes will be conducted on a double period time block at the Jr. High and Middle School to allow for additional reading.	Selected teachers	Principal	Master schedule	\$45000	Aug. 08 - May 09	Lesson plans
16	Provide staff training on motivating students for all campuses.	Teachers	Asst. Supt.	Consultant, fee	\$500	Ongoing	Attendance, implementation
31	Additional preparation and enrichment activities during scheduled times at the Jr. High and High school will be provided targeting low performances.	Selected teachers	Principal	Practice materials	0	Aug. 08 - May 08	Lesson plans
38	Conduct a Saturday School at the Junior High and High School to make up for disciplinary alternatives and attendance make-up alternatives.	Coordinator, Asst. Principals	Principal	Schedule, salaries	\$2,000	Sept. 08- May 09	Attendance log
40	Literacy groups will be conducted at the Elementary campus as an extension of the Reading Recovery program.	Selected teachers	Principal	Master schedule, materials	0	Aug. 08 - May 09	Lesson plans
42	Organization and study skills will be taught to all 9th grade students through the use of a daily planner as part of the Language Arts curriculum.	Selected teachers	Principal	Materials	0	Aug. 08 - May 09	Lesson plans
43	Peer tutoring will be utilized to provide additional assistance.	Teachers	Principal	Materials specific to tutorials	0	Ongoing	Lesson plans
44	Provide teachers at all campuses with training in integrating technology and the internet into curriculum.	Principals, teachers, network administrator	Asst. Supt.	Schedule, hardware, software grants	\$2,000	Aug. 08 - May 09	Lesson plans
49	Skyward is utilized at all campuses to allow all educators access to data to assist in managing student performance.	Asst. Supt., Principals, teachers, network administrator	Asst. Supt.	Hardware, software	\$1,000	Ongoing	System reports
62	The Scottish Rite method and CEI lab will be utilized to provide dyslexia instruction.	Selected teachers	Principal	Materials, curriculum	\$35000	Ongoing	Lesson plans and serviced as appropriate.
69	Proper procedures to identify at-risk students will be utilized.	Counselors	Principal	At-risk identification instruments	0	Ongoing	At-risk list

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
71	Utilize Peer Assistance and Leadership intervention for students at risk of dropping out or being retained	PAL coordinator, counselors	Counselor	Referrals	0	Sept. 08 - May 09	Log of PAL activities
76	Technology preparation and school to work courses will continue to be integrated into the curriculum (i.e. computerized drafting, commercial art, etc.).	Selected teachers	Principal	Schedule, hardware, software	\$8,000	Aug. 08 - May 09	Schedule, lesson plans
84	Accelerated instruction services will be available to appropriate students.	Principals, counselors, selected	Principal	Schedule, materials	0	Ongoing	Lesson plans
85	Special Education ARD meetings will have academic, educational, and psychological information necessary to target individual needs of each student in planning an appropriate educational program through inclusion and modifications in the regular classroom.	Selected teachers, diagnostician, counselors, Principals	Principal, diagnostician	Assessment, reports, schedule	0	Ongoing	Schedules, assessments
86	Speech therapy sessions will be enhanced by using technology and other new methods and materials.	Speech/Language pathologist	Taylor/Callahan Ed. Coop, Region 14 ESC, principal	Hardware, software, augmentative communication devices.	\$1,500	Aug. 08 - May 09	Lesson plans
87	Staff development for special population personnel will be attended to keep informed of innovative trends and remain in compliance with current laws and regulations.	Special population personnel	Asst. supt., program directors	Registration fees, travel	\$1,000	Ongoing	Registration, attendance
88	Students who qualify for Speech Therapy will meet the criteria of their yearly individual education plan.	Speech/Language pathologist, teachers, Principal	Taylor/Callahan Ed. Coop, Region 14 ESC, principal	Meetings, materials, tests	0	Ongoing	Registration, lesson plans, coordination sheets
89	The Education Diagnostician through educational training workshops will assess and evaluate academic and educational difficulties as well as interpret psychological difficulties that effect educational performance.	Selected teachers	Principal	Hardware, software, scheduling	0	Aug. 08 - May 09	Lesson plans
90	Transition Planning Meetings will disseminate information to High School special ed. students and their parents concerning the transition from high school to continuance of their goals for educational schooling, vocational training, and job opportunities.	Diagnostician, selected teachers, special adjustment coordinator counselors	Diagnostician	Assessments, representatives from outside agencies	0	Ongoing	Job progress reports
100	Exemptions on final exams will be available to all students at the High School during the 2nd Semester. Seniors can be exempt both semesters.	Based on grades and attendance.	Counselors, selected teachers	Principal	\$1200	Aug. 08 - May 09	Exemptions
103	Extracurricular, co-curricular and UIL activities will be available at all campuses and students will be encouraged to participate.	Selected teachers	Principal	Supplies, materials, facilities, transportation, services	\$510,937	Aug. 08 - May 09	Lesson plans, schedules
104	At-risk students with potential for dropping out or being retained will be identified.	Counselors	Principal	At-risk identification instruments	\$0	Ongoing	At-risk list
105	There will be follow up on withdrawn students to insure they have enrolled at another school.	Counselors	Principal	Student records		Aug. 08 - May 09	Student records

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
109	Specialized programs will be conducted throughout the district (WHO, Junior Achievement, Bully Alert, The Beginning of a Hero, CHARLIE, WAIT....etc.).	Counselors, selected teachers	Principal, counselor	Schedule, community volunteers		Sept. 08 - May 09	Schedule
110	Workshops will be held for parents and teachers to help develop positive student self-esteem and strong study skills.	Selected teachers, counselors	Principal	Workshops		Oct. 08 - May 09	Attendance
111	A crisis management plan will be available at all campuses.	Counselors	Principal	Planning document		Ongoing	Plan
118	Career Day will be hosted for the Junior High students.	Counselors	Principal, counselor	Correspondence		Spring 09	Attendance
151	P.A.L. (Peer Assistance and Leadership) - A cooperative program implemented by schools to provide the at-risk younger children with a supportive role model from high school.	Teachers, counselors	Principals	Materials, schedule		Aug. 08 - May 09	Activities, lesson plans
153	Counseling – Sessions will be implemented to deal with various personal issues affecting self-esteem, behavior, and responsibility in the school setting.	Teachers, counselors	Principals	Materials		Aug. 08 - May 09	Activities
188	Student academic progress reports will be available at the three-week mark of each six weeks.	Principal, teachers	Principal	Skyward Gradebook	\$5,000	Aug. 08 - May 09	Progress reports
191	In school suspension (ISS) will be utilized for disciplinary matters.	Principal	Principal	Personnel to monitor OCS	cost of teacher/supervisor assigned	Aug. 08 - May 09	Attendance sheets
199	Students in special programs will receive services in a timely manner (as specified in Board Policy).	Principal, diagnostician	Principal	Principal, diagnostician, counselor	\$0	Ongoing	Timelines in place
238	The district will designate an appropriate staff person as a liaison for students in homeless situations.	Assistant Superintendent	Superintendent	Assistant Superintendent	\$0	Aug 08	Liaison named
239	The Texas Math Diagnostic System (TMDS) will be utilized from grades 6-11.	Assistant Superintendent, Math Teachers	Principal	TMDS website	\$0	Spring 09	Lesson plans
242	Personal graduation plans for students in grades 6-12 who have failed a state assessment instrument or are not expected to graduate by the end of the fifth school year after enrolling in ninth grade.	Principal, Counselors	Principal	Counselors	\$0	Aug. 08 - May 09	Personal Graduation Plans
247	The campus will develop parent involvement policies.	Principal	Principal	Principal, Campus committee	\$0	Aug. 08 - May 09	Principal, Campus committee minutes
249	Additional assistance will be provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus committee	\$0	Aug. 08 - May 09	Courses in place
251	TAKS workbooks will be made available to all 11th grade students in American History and English.	Principal, teachers	Principal	Instructional budget	\$2400	Aug. 08 - May 09	Lesson plans
252	Blocked Math will be available to all students who need help in Algebra I.	Principal	Principal	Teachers	\$10,000	Aug. 08 - May 09	Teacher schedules

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
253	The use of quality workbooks and study guides will increase to improve student performance on the TAKS.	Principal	Principal	Teachers	\$4500	Aug. 08 - May 09	Lesson plans
254	Summer review and remediation will be available for all students that do not pass any portion of the Exit Level TAKS.	Principal	Principal	Teachers	\$5000	Ongoing	Teacher schedules
258	LifeTrack services is a follow-up program for our Seniors. Questionnaires during the senior year and after they graduate get important feedback. Dr. Pepper/Pepsi is sponsoring this.	Principal	Principal	Principal, LifeTrack Services	\$3500	Spring 09	Survey results
259	The Lexia computer program will be used in special education and dyslexia.	Principal, teacher	Principal	Instructional budget	\$1000	Aug. 08 - May 09	Lesson Plans
272	Jazz Band will be an elective at the Junior High.	Teachers	Principal	Teacher	\$5,000	Aug 08	Teacher schedule
277	Photojournalism will be added as an elective at the Junior High.	Teachers	Principal	Teacher	\$15,000	Aug 08	Teacher schedule
286	TAKS Math, Science, Social Studies and ELA remediation classes and tutorials are available.	Principal, teachers, volunteers	Principal	College students	\$5000	May 09	Student success on TAKS
289	Two days of professional development at the high school will be devoted to curriculum alignment and development.	Principal, teachers	Principal	Staff development	\$0	Summer 09	Planning documentation
290	Video streaming will be integrated into the curriculum.	Teachers	Asst. Supt.	Budget	\$1500	May 09	Lesson Plans
295	The "My Satori" TAKS tutorial program will be used in the Elementary, Intermediate, and Junior High computer labs.	Principal, Technology Director	Principal	Teachers, computer labs	\$10,000	Ongoing	Improved student reports
297	A Learning Lab had been added at the High School for special education students and principal selected regular education student.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Ongoing	Reduced failure rate
300	The Education Service Center will deliver curriculum services to the High School.	Principal	Principal	ESC staff	\$3,000	Ongoing	Curriculum implemented
301	Intervention teams will be proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$0	Ongoing	Reduced Special Education Referrals
302	Conduct recruitment activities to ensure highly qualified personnel in all positions. Activities will include participating in job fairs, posting vacancies in multiple sites and maintaining an active webpage.	All staff	Superintendent	Local funds, Title IIA	\$500	May 2009	Number of positions posted, number of applications completed, number of visits on web page
308	Provide incentives for teachers to attain ESL/GT certification.	All teachers	Superintendent	Title IIA, Local funds	\$500	August 2008	Staff development records, certification paid, personnel files
310	High School counselors will be available to parents and students in evening sessions.	Counselor	Principal	Budget	\$10,000	October 2008	Sign-in sheets

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
311	TSTC will offer the KUDER Skills Assessment and Interest Inventory	Business Teacher	Principal	TSTC	\$0	December 2008	Kidder Results
314	A School Resource Officer was hired for student safety. He will handle crimestoppers, criminal activities, and teach safety programs.	Student Resource Officer	Principal	Staff	\$35,000	Aug. 08 - May 09	Program in Place
324	TASK an abstinence program will be delivered to career and technology classes at the High School	Counselors	Principal	Speaker	\$0	Aug. 08 - May 09	Program in Place

GOAL 4: PARENTS AND COMMUNITY PERSONNEL SHALL BE FULL PARTNERS IN THE EDUCATIONAL PROCESS OF THE DISTRICT.

SUMMATIVE EVALUATION: Needs survey, SBDM, plans, reports, and evaluations.

OBJECTIVE 1: The number of parent volunteers at each campus will be increased.

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
118	Career Day will be hosted for the Junior High students.	Counselors	Principal, counselor	Correspondence		Spring 09	Attendance
136	Each campus will solicit parents for volunteer help throughout the school year.	Teachers, counselors	Principal	Parents volunteer forms, newsletter	0	Aug. 08 - May 09	Parent volunteer list
135	Special awards, assemblies, and/or receptions will be given to honor parent volunteers.	Teachers, counselors	Principal	Parent volunteer lists, awards	0	Apr-09	Reception evaluation
259	The Lexia computer program will be used in special education and dyslexia.	Principal, teacher	Principal	Instructional budget	\$1000	Aug. 08 - May 09	Lesson Plans
209	Parents are on site-based committees that are involved in writing the campus and district plan.	Supt., Principals	Supt.	Parents, community	\$500	Aug. 08 - May 09	Minutes of meetings

OBJECTIVE 2: Parents and community personnel will be informed and active partners in the educational process.

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
13	The district SBDM committee will continue to review course offerings and curriculum throughout the district.	Teachers, parents, community members	Asst. Supt.	Curriculum material, research	\$0	Ongoing	Recommendations, meeting minutes
24	An orientation session for senior parents and students will be conducted.	Principal, counselors	Principal	Schedule, materials	\$0	Ongoing	Attendance
25	An orientation session for freshmen parents and students will be conducted.	Principal, counselors	Principal	Schedule, materials	\$0	Ongoing	Attendance
63	Workshops and conferences will be held for special population parents and teachers to provide guidance in helping children with curriculum and dispense information on services, laws, guidelines, rules, and resources available.	Program coordinators, selected	Program coordinators, principal	Materials, schedule	0	Aug. 08 - May 09	Attendance
94	Emphasize to all staff, parents, and students the importance of student attendance throughout the year.	Principal, staff	Principal	Staff meetings	\$0	Aug. 08 - May 09	Meeting minutes, agenda
95	Perfect attendance will be recognized each six weeks.	Principals, counselors	Principal	Award sponsors	\$200	Aug. 08 - May 09	Award winners
96	Perfect attendance and outstanding attendance for the school year will be awarded.	Principals, counselors	Principal	Award certificates	\$100	May-09	Award winners
97	After two days of no parent contact, parents will be contacted about student absence.	Attendance personnel	Principal	Absence list, correspondence	\$1000	Ongoing	Attendance record
99	Parents will be contacted as students approach the limit of absences allowed each semester.	Attendance personnel	Principal	Correspondence	\$0	Sept. 08 - May 09	Mail-outs
110	Workshops will be held for parents and teachers to help develop positive student self-esteem and strong study skills.	Selected teachers, counselors	Principal	Workshops		Oct. 08 - May 09	Attendance
137	A needs assessment will be conducted annually at selected campuses.	Asst. Supt. Principals, SBDM committees	Asst. Supt.	Meetings, materials		Ongoing	Results and recommendations
138	The Site-Based Decision Making process will be evaluated throughout the district.	Asst. Supt., Principals, SBDM committees	Asst. Supt.	Meetings, materials		Ongoing	Results and recommendations
139	Meetings will be held for special population parents to receive guidance in helping their children with the curriculum; and dispense information on characteristics of the various programs' services, laws, guidelines, rules, and resources available.	Program coordinators, selected teachers	Program coordinators, principals	Materials, schedule		Aug. 08 - May 09	Attendance
140	School district communication will be available on a regular basis through the use of local newspapers, newsletters, radio stations, bulletins, and "open door" philosophy, ARN classroom connection, web pages, and other appropriate methods	Administration, support staff,	Superintendent	Materials, supplies, equipment		Ongoing	Publications
142	Parents and community personnel will serve as volunteers in the K-12 Junior Achievement program.	Selected teachers	Principals, counselors	Curriculum		March - April 09	Lesson plans
144	Pre-K-8 PTO's will work with each campus to enhance the educational and community climate	Teachers, counselors, Principals, PTO	Principals	Schedule	\$0	Aug. 08 - May 09	Meetings
146	Parents and community personnel will be actively involved in the site-based decision making process.	Principals	Superintendent	SBDM committees		Ongoing	Meeting minutes and agenda
147	The Junior High will broadcast information via a radio broadcast.	Principal, teachers	Principal	Broadcast equipment	\$2,000	Ongoing	Radio broadcasts,

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
							scripts
148	Wylie ISD will communicate with all residents in the district by use of campus newsletters, webpages, and the Wylie Weekly.	Asst. Superintendent, secretary	Asst. Superintendent	Materials	\$5,000	Ongoing	Newsletter
175	Abilene Clean and Proud will provide the Elementary School and Intermediate School with information on recycling and environmental hazards.	Selected teachers	Principal	Abilene Clean and Proud	0	Ongoing	Lesson Plans
177	Sparky Dean discusses Bike Safety with the Elementary.	Counselor	Principal	DPS	\$0	Aug. 08 - May 09	Counselor plans, activities
188	Student academic progress reports will be available at the three-week mark of each six weeks.	Principal, teachers	Principal	Skyward Gradebook	\$5,000	Aug. 08 - May 09	Progress reports
197	Pre-school transition is monitored by the ARD committees.	Principal, diagnostician, teachers	Principal	Principal, diagnostician, teachers	\$0	Spring 09	IEP's
201	Coordination between special populations programs will be monitored and coordinated by our special population's coordinator.	Asst. Supt., Special Pop. Coordinator	Asst. Supt.	Meetings	\$1000	Aug. 08 - May 09	Minutes of meetings
207	Annually a report will be given to parents and the community concerning the number, rate and type of violent and criminal incidents occurring in each school as part of its annual report.	Asst. Supt., PEIMS Coordinator	Asst. Supt.	Skyward PEIMS Report	\$30,000 annually	May 09	Report
209	Parents are on site-based committee that is involved in writing the campus and district plan.	Supt., Principals	Supt.	Parents, community	\$500	Aug. 08 - May 09	Minutes of meetings
215	The webpage is utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, software	\$1500	Aug. 08 - July 07	Webpage
219	Parent meetings are held in the first six-weeks of school to inform parents about the Title I program and share results.	Reading Recovery teaching	Reading Recovery teaching, Principal	Program requirements	\$500	Aug. 08 - Sept. 08	Parent survey results
220	Evaluations will be sent to each parent and teacher and principal to get feedback at the Elementary.	Reading Recovery teaching, Principal	Reading Recovery teaching, Principal	Survey	\$100	Spring 09	Survey results
225	Pizza Hut's "Book It" program will be utilized at the Intermediate. Students read a specified number of books and get a pizza party at the end of the year.	Counselor, Teachers	Counselor	Pizza Hut	\$0	Aug. 08 - May 09	Award list
226	Young Audiences will give theatrical performances at grades Pre-K-5.	Principal, Teachers	Principal	Young Audiences	\$1500	Aug. 08 - May 09	Lesson plans
234	Students will compete in the Middle Clear Fork Soil and Water Conservation Poster Contest.	Counselor	Principal	Conservation District information, teachers	\$0	Spring 09	Lesson Plans
243	The School Dispatch Emergency Notification Service has been implemented for quick notification in case of emergency.	Assistant Superintendent	Assistant Superintendent	Budget, Assistant Superintendent	\$700	Ongoing	Program in place
260	The electrical safety program, "Louie Louie" will be implemented at the Elementary and Intermediate.	Principal, teacher	Principal	Teacher	\$0	Spring 09	Lesson plans
264	Students will participate in making Fire Prevention Posters	Teachers	Principal	Fire Dept information, teachers	\$0	October 08	Lesson Plans
274	A phone system with voice mail is available for all staff.	Technology director, Assistant	Assistant Superintendent	Budget	\$50000	Ongoing	Voicemail in place

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
		Superintendent					
275	The district web page will be updated daily.	Staff	Superintendent	Software	\$1000	Ongoing	Website
288	Family Access will provide parents with information concerning student grades, discipline, attendance, cafeteria balance, and contact information.	Asst. Supt.	Asst. Supt.	Budget	\$10,000	Ongoing	Website use.
310	High School counselors will be available to parents and students in evening sessions.	Counselor	Principal	Budget	\$10,000	October 2008	Sign-in sheets
311	TSTC will offer the KUDER Skills Assessment and Interest Inventory	Business Teacher	Principal	TSTC	\$0	December 2008	Kuder Results
313	Celebrate the Arts Day in May	Principal, Fine Arts Teachers	Principal	Staff	\$0	May 2009	Scheduled Day
314	A School Resource Officer was hired for student safety. He will handle crimestoppers, criminal activities, and teach safety programs.	Student Resource Officer	Principal	Staff	\$35,000	Aug. 08 - May 09	Reduce infractions
315	Student leaders will work in conjunction with community leaders such as the Mayor Youth Council and United Way Youth Council.	Teachers	Principal	Staff	\$0	Aug. 08 - May 09	Program in Place
325	Early student registration for Dyess students will take place before new student registration.	Counselors, Selected Staff	Superintendent	Staff	\$0	August 2008	Program in Place

GOAL 5: WYLIE I.S.D. WILL PROVIDE A SUPPORTIVE, SAFE, AND DISCIPLINED ENVIRONMENT FOR ITS STUDENTS SO THEY MAY BECOME SELF-ASSURED, PRODUCTIVE ADULTS.

SUMMATIVE EVALUATION: Needs survey, SBDM, plans, reports, and evaluations.

OBJECTIVE: Various methods, approaches, and programs will be utilized to help students acquire the knowledge, skills, and attitudes for success in school, in the workplace, and in life.

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
35	Teachers will offer regularly scheduled daily morning and afternoon tutorial sessions to the students.	Teachers, Principal	Principal	Materials	0	Ongoing	Sign-in logs
111	A crisis management plan will be available at all campuses.	Counselors	Principal	Planning document		Ongoing	Plan
151	P.A.L. (Peer Assistance and Leadership) - A cooperative program implemented by schools to provide the at-risk younger children with a supportive role model from high school.	Teachers, counselors	Principals	Materials, schedule		Aug. 08 - May 09	Activities, lesson plans
153	Counseling – Sessions will be implemented to deal with various personal issues affecting self-esteem, behavior, and responsibility in the school setting.	Teachers, counselors	Principals	Materials		Aug. 08 - May 09	Activities
154	Red Ribbon Week - Students will wear red ribbons to show their drug free awareness.	Teachers, counselors	Principals	Materials		Aug. 08 - May 09	Activities
159	Trooper Sparky Dean - The seat belt safety program is presented during the fall ware of the importance of wearing a seat belt.	Teachers, counselors	Counselors	Materials, Texas Dept. of Public Safety		Aug. 08 - May 09	Activities
161	Thumbs-Up for Kids Program - Introduces good health practices to our students.	Teachers, counselors	Counselors	Materials		Aug. 08 - May 09	Activities
162	Good citizenship will be recognized and rewarded each six weeks at appropriate campuses.	Teachers, counselors	Counselors	Awards		Sept. 08 - May 09	Citizenship lists
163	Students will develop an appreciation for and assist in the upkeep and beautification of all campuses.	Teachers, Principals	Principals	Materials		Aug. 08 - May 09	Activities
164	Students will continue to practice and gain additional awareness of recycling activities.	Teachers, Principals	Principals	Materials		Aug. 08 - May 09	Activities, lesson plans
165	Recycling bins at appropriate campuses will be placed.	Asst. Supt.	Asst. Supt.	Collection bins, City of Abilene		Ongoing	Activities
167	Transportation to and from school and school activities will be available and safe for all students.	Transportation director, drivers	Asst. Supt.	Vehicles, maintenance, services	\$301,173	Ongoing	Bus routes, transportation logs
168	All buildings and grounds will be maintained in a repaired, clean, and safe condition.	Maintenance and custodial personnel	Asst. Supt.	Materials, equipment, services		Ongoing	Work requests, records
169	Safety inspections from outside consultants will be conducted each year.	Asst. Supt., Principals, maintenance, custodians	Asst. Supt.	Schedule		Fall, spring	Work requests, records
170	Safety training will be conducted and manuals distributed and	Asst. Supt., selected	Asst. Supt.	Materials		Ongoing	Meetings

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
	reviewed each year for all maintenance, custodians, cafeteria, and bus drivers.	personnel					
171	Meals will be provided at all campuses by qualified personnel and according to all rules and regulations.	Cafeteria staff	Food director	Training, supplies, services	\$581,103	Ongoing	Meal counts, meetings
172	An Alternative Education Program will be available to all students meeting placement criteria as established by district policies and guidelines.	Principals, selected teachers	Principals	Schedule, salaries		Aug. 08 - May 09	Attendance, lesson plans
173	A qualified and adequate number of nursing personnel and services will be available at all campuses.	Superintendent, Principals	Superintendent	Salaries, benefits, services	\$127,603	Ongoing	Activities, visitation logs
176	Electronic sign in the cafeteria will be utilized to recognize students and highlight their achievements.	Principal, asst. Principal	Principal	Electronic sign	\$500	Ongoing	Sign in place
177	Sparky Dean discusses Bike Safety with the Elementary.	Counselor	Principal	DPS	\$0	Aug. 08 - May 09	Counselor plans, activities
189	Students who are expelled from school will be sent to the Taylor County Learning Center [TCLC], a Juvenile Justice Alternative Education Program.	Principal, Asst. Supt.	Asst. Supt.	TCLC	\$59 per day	Aug. 08 - May 09	TCLC Placement
191	In school suspension (ISS) will be utilized for disciplinary matters.	Principal	Principal	Personnel to monitor OCS	cost of teacher/supervisor assigned	Aug. 08 - May 09	Attendance sheets
207	Annually a report will be given to parents and the community concerning the number, rate and type of violent and criminal incidents occurring in each school as part of its annual report.	Asst. Supt., PEIMS Coordinator	Asst. Supt.	Skyward PEIMS Report	\$30,000 annually	May 09	Report
208	Pregnancy related services are provided through the counselor's office.	Counselors, Principal	Principal	Counselors	\$500	Aug. 08 - May 09	Monitoring of pregnancy cases
210	Texas scholarship/grants program is communicated to junior and seniors by the counselors.	Counselors, Principals	Principal	Counselors	\$0	Aug. 08 - May 09	Schedule of Counselor meetings
211	Distance learning and dual credit will be implemented so students will be able to start earning college credits.	Principal, teachers	Principal	Distance Learning Lab	\$50,000	Aug. 08 - May 09	Classes Scheduled
212	College courses are offered on the High School campus.	Principal, Colleges	Principal	Classroom, professors	\$500	Aug. 08 - May 09	Classes Scheduled
213	Power Connection develops drug awareness and helps students deal with peer pressure and self esteem issues.	Principal, Counselor, Teachers	Principal	Power Connection	\$0	Aug. 08 - May 09	Classes Scheduled
214	The district will monitor all dangerous disciplinary offenses through the PEIMS 425 record.	Principal, Asst. Principals	Principal	Asst. Principals, PEIMS software	\$30,000	Aug. 08 - May 09	Report
231	SS3 Survey which is district wide with administrators, teachers, staff, parents, and students being surveyed about needs.	Safe and drug-free coordinator	Assistant Superintendent	Counselor	\$0	Spring 09	Survey results
235	Students will participate in Toys for Tots during December.	Teachers	Principal	Students, Teachers	\$	December 09	Program in place
243	The School Dispatch Emergency Notification Service has been implemented for quick notification in case of emergency.	Assistant Superintendent	Assistant Superintendent	Budget, Assistant Superintendent	\$700	Ongoing	Program in place

ACTIVITIES							
ACTIVITY#	ACTIVITY	STAFF INVOLVED	PERSON RESPONSIBLE	RESOURCES	DISTRICT COST	TIMELINE	FORMATIVE EVALUATION
255	Crimestoppers will be available for students who know about illegal activities at school.	Principal	Principal	Crimestoppers, principal	\$0	Ongoing	Program in place
258	LifeTrack services is a follow-up program for our Seniors. Questionnaires during the senior year and after they graduate get important feedback. Dr. Pepper/Pepsi is sponsoring this.	Principal	Principal	Principal, LifeTrack Services	\$3500	Spring 09	Survey results
260	The electrical safety program, "Louie Louie" will be implemented at the Elementary and Intermediate.	Principal, teacher	Principal	Teacher	\$0	Spring 09	Lesson plans
264	Students will participate in making Fire Prevention Posters	Teachers	Principal	Fire Dept information, teachers	\$0	October 08	Lesson Plans
276	Our district internet access is CIPA (Child Internet Protection Act) compliant.	Technology Director, WTTC	Technology Director	WTTC	\$10000	Ongoing	Filter in place
293	"Aim for Success" will be presented to 7th and 8th grade students to teach the value of abstinence.	Principal, Counselor	Counselor	United Way	\$0	May 09	Scheduled event
299	A discipline system has been added at the High School to address repeat offenders.	Assistant Principals	Assistant Principals	Discipline Management Software	\$5,000	Ongoing	Reduce infractions
314	A School Resource Officer was hired for student safety. He will handle crimestoppers, criminal activities, and teach safety programs.	Student Resource Officer	Principal	Staff	\$35,000	Aug. 08 - May 09	Reduce infractions
321	Bus Evacuation training is conducted twice each year. The training includes viewing a video and a bus evacuation drill.	Transportation Staff	Asst. Supt.	Staff		Aug. 08 - May 09	Program in place
323	An ID security monitoring system will be installed at the High School.	Technology Staff	Technology Dir.	Software, Hardware	\$800	January 2009	Program in place
326	Students will participate in collecting items for Child Protective Services.	Counselors	Principal	Student Council, Teachers	\$0	December 2008	Program in place