

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
DECEMBER 2013**

DESCRIPTION	AMOUNT
CLASSROOM SUPPLIES	79.92
EQUIPMENT / FURNITURE - NON-DEPRECIABLE	11,310.00
GRANT - SALARIES - NON PAYROLL	125,848.60
GRANT - BENEFITS - NON PAYROLL	32,703.79
GRANT - OPERATING EXPENSES	132.84
GRANT - CAPITAL ASSETS	1,637.05
LOCAL TRAVEL	242.05
MEETINGS EXPENSE	4,494.34
OFFICE SUPPLIES	31,400.32
OTHER CONTRACT SERVICES	28,927.62
POSTAGE	183.37
PRINTING BROCHURES & HANDBOOKS	1,000.00
PROFESSIONAL DEVELOPMENT / TRAVEL	11,483.24
RENTAL - FURNITURE AND EQUIPMENT	204.55
TESTS & TESTING SERVICES	176.00
TOTAL	249,823.69