| Level | Description  | Ori | ginal Addenda Amnt | Addenda w/Increase |
|-------|--|-----|--------------------|--------------------|
| EL    | EL Academic Assistant (See comment)                | \$  | 700.00             | \$<br>800.00       |
| EL    | EL Admin Asst - Building Designee (See comment)    | \$  | 2,000.00           | \$<br>2,159.26     |
| EL    | EL AVID Site Team Coordinator                      | \$  | 1,500.00           | \$<br>1,619.44     |
| EL    | EL Dyslexia Training Designee                      | \$  | 3,350.00           | \$<br>3,350.00     |
| EL    | EL Elementary Coordinator - Wetmore                | \$  | 1,500.00           | \$<br>1,619.44     |
| EL    | EL Odyssey of the Mind                             | \$  | 1,200.00           | \$<br>1,600.00     |
| EL    | EL School Psychologist Intern Site Supervisor      | \$  | 1,500.00           | \$<br>1,619.44     |
| EL    | EL Section 504 - Wetmore (See comment)             | \$  | 300.00             | \$<br>500.00       |
| EL    | EL Student Council                                 | \$  | 950.00             | \$<br>1,025.65     |
| EL    | EL Technology Coach                                | \$  | 1,550.00           | \$<br>1,673.42     |
| EL    | EL VEX Robotics                                    | \$  | 1,200.00           | \$<br>1,295.55     |
| HS    | HS Academic Decathlon (Acad Comps)                 | \$  | 1,600.00           | \$<br>1,600.00     |
| HS    | HS Assistant Athletic Trainer (per season)         | \$  | 1,850.00           | \$<br>1,997.31     |
| HS    | HS Associate Coach (per season)                    | \$  | 1,000.00           | \$<br>1,079.63     |
| HS    | HS Athletic Equipment Technician (per season)      | \$  | 1,850.00           | \$<br>1,997.31     |
| HS    | HS AVID Site Team Coordinator                      | \$  | 1,500.00           | \$<br>1,619.44     |
| HS    | HS Band  | \$  | 3,050.00           | \$<br>3,292.86     |
| HS    | HS Baseball Assistant Coach                        | \$  | 2,400.00           | \$<br>2,591.11     |
| HS    | HS Baseball Head Coach                             | \$  | 3,000.00           | \$<br>3,238.88     |
| HS    | HS Basketball Assistant Coach                      | \$  | 2,400.00           | \$<br>2,591.11     |
| HS    | HS Basketball Head Coach                           | \$  | 3,000.00           | \$<br>3,238.88     |
| HS    | HS Chess (See Academic Comps)                      | \$  | 1,100.00           | \$<br>1,187.59     |
| HS    | HS Cross Country Assistant Coach                   | \$  | 2,400.00           | \$<br>2,591.11     |
| HS    | HS Cross Country Head Coach                        | \$  | 2,600.00           | \$<br>2,807.03     |
| HS    | HS Department Head                                 | \$  | 3,350.00           | \$<br>3,616.75     |
| HS    | HS Drama   | \$  | 2,250.00           | \$<br>2,429.16     |
| HS    | HS Dyslexia Training Designee                      | \$  | 3,350.00           | \$<br>3,350.00     |
| HS    | HS eSports (per semester)                          | \$  | 1,800.00           | \$<br>1,800.00     |
| HS    | HS Flags   | \$  | 1,250.00           | \$<br>1,349.53     |
| HS    | HS Football Assistant Coach                        | \$  | 2,500.00           | \$<br>2,699.07     |
| HS    | HS Football Head Coach                             | \$  | 3,800.00           | \$<br>4,102.59     |
| HS    | HS Golf Head Coach                                 | \$  | 2,600.00           | \$<br>2,807.03     |
| HS    | HS Interscholastic Activities Manager (per season) | \$  | 2,850.00           | \$<br>2,850.00     |
| HS    | HS MESA Coordinator                                | \$  | 1,500.00           | \$<br>1,619.44     |
| HS    | HS Musical Assistant Director                      | \$  | 1,696.00           | \$<br>1,831.05     |
| HS    | HS Musical Director                                | \$  | 2,136.00           | \$<br>2,306.08     |
| HS    | HS Newspaper                                       | \$  | 1,850.00           | \$<br>1,997.31     |
| HS    | HS Odyssey of the Mind (See Acad Comps)            | \$  | 1,200.00           | \$<br>1,295.55     |
| HS    | HS Orchestra                                       | \$  | 1,950.00           | \$<br>2,105.27     |
| HS    | HS Percussion                                      | \$  | 1,250.00           | \$<br>1,349.53     |
| HS    | HS Section 504 - Wetmore (See comment)             | \$  | 500.00             | \$<br>500.00       |
| HS    | HS Soccer Assistant Coach                          | \$  | 2,400.00           | \$<br>2,591.11     |
| HS    | HS Soccer Head Coach                               | \$  | 3,000.00           | \$<br>3,238.88     |
| HS    | HS Softball Assistant Coach                        | \$  | 2,400.00           | \$<br>2,591.11     |
| HS    | HS Softball Head Coach                             | \$  | 3,000.00           | \$<br>3,238.88     |
| HS    | HS Special Olympics Head Coach (See comment)       | \$  | 1,700.00           | \$<br>1,835.37     |
| HS    | HS Speech (See Acad Comps)                         | \$  | 1,600.00           | \$<br>1,727.40     |
| HS    | HS Spirit Leading (per season) Assistant Coach     | \$  | 2,250.00           | \$<br>2,429.16     |

| HS    | HS Spirit Leading (per season) Head Coach            | \$ | 2,450.00             | \$ | 2,645.09             |
|-------|--|----|----------------------|----|----------------------|
| HS    | HS Student Government                                | \$ | 1,750.00             | \$ | 1,889.35             |
| HS    | HS Summer Weights (per summer)                       | \$ | 1,950.00             | \$ | 2,105.27             |
| HS    | HS Swimming Assistant Coach                          | \$ | 2,400.00             | \$ | 2,591.11             |
| HS    | HS Swimming Head Coach                               | \$ | 3,000.00             | \$ | 3,238.88             |
| HS    | HS Technology Coach                                  | \$ | 1,550.00             | \$ | 1,673.42             |
| HS    | HS Tennis Head Coach                                 | \$ | 2,600.00             | \$ | 2,807.03             |
| HS    | HS Track Assistant Coach                             | \$ | 2,400.00             | \$ | 2,591.11             |
| HS    | HS Track Head Coach                                  | \$ | 3,000.00             | \$ | 3,238.88             |
| HS    | HS VEX Robotics (See Acad Comps)                     | \$ | 1,200.00             | \$ | 1,295.55             |
| HS    | HS Vocal Music                                       | \$ | 1,950.00             | \$ | 2,105.27             |
| HS    | HS Volleyball Assistant Coach                        | \$ | 2,400.00             | \$ | 2,591.11             |
| HS    | HS Volleyball Head Coach                             | \$ | 3,000.00             | \$ | 3,238.88             |
| HS    | HS Weight Training Head Coach (Strength)             | \$ | 2,600.00             | \$ | 2,807.03             |
| HS    | HS Wrestling Assistant Coach                         | \$ | 2,400.00             | \$ | 2,591.11             |
| HS    | HS Wrestling Head Coach                              | \$ | 3,000.00             | \$ | 3,238.88             |
| HS    | HS Yearbook  | \$ | 1,850.00             | \$ | 1,997.31             |
| HS    | HS National Honor Society                            | •  |                      | \$ | 1,500.00             |
| HS    | Flex Addenda   |    |                      | \$ | 800.00               |
| MS    | MS AVID Site Team Coordinator                        | \$ | 1,500.00             | \$ | 1,619.44             |
| MS    | MS Baseball Assistant Coach                          | \$ | 1,400.00             | \$ | 1,511.48             |
| MS    | MS Baseball Head Coach                               | \$ | 1,700.00             | \$ | 1,835.37             |
| MS    | MS Basketball Assistant Coach                        | \$ | 1,400.00             | \$ | 1,511.48             |
| MS    | MS Basketball Head Coach                             | \$ | 1,700.00             | \$ | 1,835.37             |
| MS    | MS Cross Country Assistant Coach                     | \$ | 1,400.00             | \$ | 1,511.48             |
| MS    | MS Cross Country Head Coach                          | \$ | 1,700.00             | \$ | 1,835.37             |
| MS    | MS Department Head (See Comment)                     | \$ | 1,200.00             | \$ | 1,295.55             |
| MS    | MS Dyslexia Training Designee                        | \$ | 3,350.00             | \$ | 3,350.00             |
| MS    | MS Extra Curricular Activities Director (per season) | \$ | 2,000.00             | \$ | 2,159.26             |
| MS    | MS Football Assistant Coach                          | \$ | 1,400.00             | \$ | 1,511.48             |
| MS    | MS Football Head Coach                               | \$ | 1,700.00             | \$ | 1,835.37             |
| MS    | MS Honor Society                                     | \$ | 750.00               | \$ | 809.72               |
| MS    | MS Interscholastic Supervisor (per quarter)          | \$ | 500.00               | \$ | 500.00               |
| MS    | MS Math Counts (MS Acad Comps)                       | \$ | 950.00               | \$ | 1,025.65             |
| MS    | MS Newspaper (Flex Addenda)                          | \$ | 1,200.00             | \$ | 1,295.55             |
| MS    | MS Odyssey of the Mind (Acad Comps)                  | \$ | 1,200.00             | \$ | 1,600.00             |
| MS    | MS Performing Arts                                   | \$ | 1,800.00             | \$ | 1,943.33             |
| MS    | MS Section 504 - Wetmore (See comment)               | \$ | 400.00               | \$ | 500.00               |
| MS    | MS Sixth Grade Activities Assistant Coach            | \$ | 1,400.00             | \$ | 1,511.48             |
| MS    | MS Soccer Assistant Coach                            | \$ | 1,400.00             | _  | 1,511.48             |
| MS    | MS Soccer Head Coach                                 | \$ | 1,700.00             | \$ | 1,835.37             |
| MS    | MS Softball Assistant Coach                          | \$ | 1,400.00             | \$ | 1,511.48             |
| MS    | MS Softball Head Coach                               | \$ | 1,700.00             | \$ | 1,835.37             |
| MS    | MS Student Council                                   | \$ | 1,350.00             | \$ | 1,457.50             |
| MS    | MS Technology Coach                                  | \$ | 1,550.00             | \$ | 1,673.42             |
| MS    | MS Tennis Head Coach                                 | \$ | 1,700.00             | \$ |                      |
| MS    | MS Track Assistant Coach                             | \$ |                      | \$ | 1,835.37             |
| MS MS |  | \$ | 1,400.00             | \$ | 1,511.48             |
| MS MS | MS Track Head Coach MS VEX Robotics (Acad Comps)     | \$ | 1,700.00<br>1,200.00 | \$ | 1,835.37<br>1,295.55 |

| MS | MS Volleyball Assistant Coach | \$<br>1,400.00 | \$<br>1,511.48 |
|----|-------------------------------|----------------|----------------|
| MS | MS Volleyball Head Coach      | \$<br>1,700.00 | \$<br>1,835.37 |
| MS | MS Wrestling Assistant Coach  | \$<br>1,400.00 | \$<br>1,511.48 |
| MS | MS Wrestling Head Coach       | \$<br>1,700.00 | \$<br>1,835.37 |
| MS | Flex Addenda                  |                | \$<br>800.00   |
| MS | MS Yearbook                   | \$<br>1,500.00 | \$<br>1,619.44 |

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