

COSSA School Board

CEO Input
April 17, 2023

I. From Board Agenda Item #D, Information Items/Reports, f. COSSA Administration Report.

- a. Grants and COSSA Foundation Donation Status. See attached grant and donation report. FY23 will see the largest amount of grant funds “requested” due to the opportunity to the Leading Idaho grants for CTE equipment.
- b. Classified Salary Schedule – New base salary. Ms. Frahm will discuss the impact of the proposed increases on the consortium districts. The proposed classified schedule is based upon the legislative direction for the 2023-2024 school year.
- c. Certified Salary Schedule – Ms. Frahm will discuss the impact of the proposed increases on the consortium districts. The proposed certified salary schedule is based upon legislative direction.
- d. Budget preparation – Superintendent budget letter will be outlined and discussed.

II. From Board Agenda Item #E, Action Items, a.i., ii., Old Business.

- a. Ms. Frahm requests that the board consider approval of Duties Manual and Admin Forms Manual on second reading.

III. From Board Agenda Item #E, Action Items, b.1i, ii. 2, 3, 4, New Business,

- a. Ms. Frahm requests that the board consider moving the COSSA Classified Salary Schedule, CTE Student Manual and the Academy Student Manual to second reading.
- b. Ms. Frahm requests the board consider approving one of the proposed medical plans for COSSA for preparation of the application.