



BOARD OF TRUSTEES ABSTRACT

AGENDA ITEM TITLE: Budget Amendment - Rolled Forward Purchase

MEETING DATE: September 8, 2025

PRESENTER: Grant Miller

☐ Reports/Information ☐ Presentation/Discussion ☒ Consent or Action

RECOMMENDATION:

The Kaufman ISD Board of Trustees vote to approve the amendment to the 2025-2026 KISD Budget, as recommended by the administration.

MOTION LANGUAGE:

"I move the Kaufman ISD Board of Trustees vote to approve the amendment to the 2025-2026 KISD Budget, as recommended by the administration."

BACKGROUND:

Amendment Attached

POLICY:

CE

BUDGET IMPACT:

\$73,371.84

STRATEGIC PRIORITIES:

- ☒ **Priority 1:** EXCELLENCE in Student Performance
- ☐ **Priority 2:** EXCELLENCE in a Collaborative Work Environment
- ☒ **Priority 3:** INTEGRITY- Driven District and Campus Operations
- ☐ **Priority 4:** Community SERVICE and Engagement

Motion Made By: _____ Seconded By: _____

Motion Vote Tally: _____

PREPARATION★PURPOSE★PRIDE