



## FACILITIES MANAGEMENT

Independent School District No. 709

*Located at 730 East Central Entrance*

*Mailing Address: 215 North 1st Avenue East*

*Duluth, Minnesota 55802*

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# Memorandum

**To: Bill Hanson  
School Board Members**

**From: Kerry M. Leider**

**Date: September 7, 2012**

**Re: Johnson Control's Summary Cost Status Report and Alternates and Options Report**

The attached Summary Cost Status Report provided by Johnson Controls, Inc. shows the current budget status related to the Long-range Facilities Plan including the alternates previously awarded, and those which will be recommended for approval on September 18, 2012.

The Myers-Wilkins and Congdon Park Alternates & Options Report is a supplement to the Summary Cost Status Report and references the alternates previously approved by the School Board in July as well as those which are being recommended at Congdon Park Elementary School for approval at the regular School Board Meeting on September 18, 2012.

Enclosures



# Duluth Public Schools

## Summary Cost Status Report

### September 7, 2012





	Project	Expenditures	Encumbered	Remaining	Construction	Budget	Comments
	Budget	8/31/2012	Cost	Cost	Contingency	Remaining	
	a	b	c	d	e	f = a-(b+c+d+e)	
<b>Group 1 Bossardt Projects</b>							
Denfeld High School	\$45,714,356	\$44,098,531	\$1,733,739	\$38,000	\$0	-\$155,914	
East High School	\$63,656,803	\$61,729,561	\$1,509,375	\$86,280	\$49,392	\$282,195	
Laura MacArthur Elementary School	\$23,391,422	\$22,885,731	\$604,703	\$2,000	\$0	-\$101,012	
Myers-Wilkins Elementary School	\$20,026,086	\$3,713,745	\$15,584,306	\$296,360	\$431,675	\$0	
<b>Group 2 Kraus Anderson Projects</b>							
Ordean East Middle School	\$29,262,362	\$27,366,880	\$2,048,847	\$143,178	\$10,000	-\$306,543	
Lincoln Park Middle School	\$50,640,669	\$46,149,869	\$4,110,403	\$230,899	\$49,498	\$100,000	
Lester Park Elementary School	\$21,314,978	\$21,137,524	\$91,977	\$0	\$15,000	\$70,477	
Piedmont Elementary School	\$19,963,333	\$19,202,679	\$443,578	\$276,548	\$15,000	\$25,528	
Congdon Elementary School	\$15,618,430	\$2,737,449	\$11,847,746	\$473,685	\$559,550	\$0	Includes Alternates 1, 3 & 5.
<b>Group 3 Other JCI Projects</b>							
Lakewood Elementary School	\$3,051,699	\$2,970,507	\$0	\$0	\$0	\$81,192	
Stowe Elementary School	\$4,504,768	\$4,449,413	\$0	\$0	\$0	\$55,355	
Lowell Elementary School	\$7,242,608	\$7,051,272	\$0	\$0	\$0	\$191,336	
Homecroft Elementary School	\$8,101,102	\$7,983,984	\$0	\$0	\$0	\$117,118	
HOCHS	\$2,205,601	\$692,274	\$169,227	\$1,244,537	\$99,563	\$0	
Transportation Building	\$219,430	\$219,430	\$0	\$0	\$0	\$0	
<b>LRFP Budget Status</b>	<b>\$314,913,647</b>	<b>\$272,388,849</b>	<b>\$38,143,901</b>	<b>\$2,791,487</b>	<b>\$1,229,678</b>	<b>\$359,732</b>	



**Duluth Public Schools**  
**Myers-Wilkins and Congdon Alternates & Options**  
**September 7, 2012**



			Previously Approved	Recommended	Not Recommended	Comments
<b>Myers-Wilkins Elementary School</b>						
	Tuckpointing Contract				\$272,159	
	Alternate 1: 3rd Floor Classroom Shell		\$306,381			
	Alternate 2: 3rd Floor Classroom Buildout and Finishes		\$295,908			
	Alternate 2A: Fluid Applied Flooring at Girls 328 and Boys 329 Restrooms - 3rd Floor Addition		\$50			
	Alternate 3: Remove Gym Balcony and build new floor for offices				\$83,698	
	Alternate 4: Fluid Applied Flooring in lieu of Tile at all Base Bid Restrooms		-\$4,200			
	Alternate 5: Fluid Applied Flooring in lieu of Quarry Tile at Kitchen				-\$6,400	
	Alternate 6: Terrazzo in lieu of Tile at 1st Floor Corridors of New Kitchen		\$28,950			
	Alternate 7: Add Translucent Wall Assembly at Gymnasium		\$7,950			
	Alternate 8: Masonry Restoration at East Elevation, 3rd Floor				\$14,250	
	<b>Subtotals</b>		<b>\$635,039</b>	<b>\$0</b>	<b>\$363,707</b>	
<b>Congdon Elementary School</b>						
	Tuckpointing Contract				\$230,800	
	Bid Pkg 1/2/3 Alternate 1: Kindergarten Addition			\$255,155		
	Bid Pkg 1 Alternate 2: Greysolon Sidewalks				\$29,400	
	Bid Pkg 1 Alternate 3: North Sidewalks				\$59,800	
	Bid Pkg 2 Alternate 2: Platform Lift / CMU				\$31,111	
	Bid Pkg 2 Alternate 3: Skylights			\$83,389		
	Bid Pkg 2 Alternate 4: Undercabinet Lighting				\$4,281	
	Bid Pkg 2 Alternate 5: Chiller			\$152,863		
	Retaining Wall				\$250,000	KA Estimate
	Bid Pkg 3 Alternate 2A: Terrazzo Tile & Precast Terrazzo Treads - Admin 136 & Entry 135				\$36,000	
	Bid Pkg 3 Alternate 2B: Matrix Terrazzo & Precast Terrazzo Treads - Admin 136 & Entry 135				\$45,870	
	Bid Pkg 3 Alternate 3A: Terrazzo Tile & Precast Terrazzo Treads - Cafeteria 106				\$68,535	
	Bid Pkg 3 Alternate 3B: Matrix Terrazzo & Precast Terrazzo Treads - Cafeteria 106				\$73,620	
	Bid Pkg 3 Alternate 4A: Terrazzo Tile & Precast Terrazzo Treads - Corridors & Stairwells				\$184,760	
	Bid Pkg 3 Alternate 4B: Matrix Terrazzo & Precast Terrazzo Treads - Corridors & Stairwells				\$167,585	
	Gym Divider Curtain					In base bid
	<b>Subtotals</b>		<b>\$0</b>	<b>\$491,407</b>	<b>\$1,181,762</b>	
<b>Totals</b>			<b>\$635,039</b>	<b>\$491,407</b>	<b>\$1,545,469</b>	