



NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent
Laura Weir - Assistant Superintendent
Genoveva Lopez-Angelo - Assistant Superintendent
Ray Ritchie - Chief Operating Officer

BOARD OF TRUSTEES

Bryan Wulfenstein - President
Nathan Gent - Vice President
Larry Small - Clerk
Leslie Campos
Chelsy Fischer
Robert White
David Harris

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7937

Nye County School District herewith submits the (Tentative)
budget for the fiscal year ending June 30, 2026

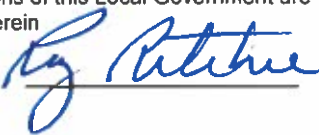
This budget contains 4 State Education Fund revenues including Debt Service totaling \$ 94,061,652.00

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 15 governmental fund types with estimated expenditures of \$ 112,345,028 and
2 proprietary funds with estimated expenses of \$ 12,800,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Raymond Ritchie
(Printed Name)
Chief Operating Officer
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein
Signed 
Dated: April 15, 2024

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

SCHEDULED PUBLIC HEARING:

(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: May 21, 2025 @ 6:00.PM

Publication Date: May 8, 2025 & May 9, 2025

Place: Nye County School District - Pahrump Office

Live Stream via District Website

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Budget Fiscal Year 2025-2026
Schedule 1

NYE COUNTY SCHOOL DISTRICT
FISCAL YEAR 2025 - 2026

Pupil Centered Funding Plan (PCFP)

In FY21/22 the state adopted a new funding model to fund School Districts, called the Pupil Centered Funding Plan (PCFP). The pages within this budget reflect the new modified budget template provide by the Department of Taxation.

New Fund 206 English Language Learner & Fund 208 At Risk were created for PCFP weighted funding. Revenues previously budgeted in the general fund have been moved to these funds as required. Expenditures previously budgeted in other funds have been moved to these funds as determined to be appropriate.

CONSOLIDATED FUNDS

A list of the funds that are combined on the budget forms is following this sheet.

ROUNDING

There may be small rounding differences on the budget compared to the audit due to computer rounding.

GENERAL FUND ENDING FUND BALANCE

The ending fund balance of the General fund is less than the required amount. The District has reduced the budget to the minimum operating amount. The District is not in a financial position to maintain an ending fund balance of 4 percent of expenditures. Unless additional funding is received from the State, it is not possible for the District to meet the requirement.

Nye County School District Tentative

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Budget Fiscal Year 2025-2026

Nye County School District
Fiscal Year 2023 - 2024 Index of Consolidated Funds

Project Description		Prior Year Actual 6/30/23	Current Year Estimated 12/14/23	Budget Tentative 4/15/24
Fund 240 State				
207	Nv PreK Ed Program	1,509,288	1,513,800	
241	RPDP	350,000	202,700	
270	Strategic Prev Infra	7,990	8,000	
289	Zoom,SB504	115,702	546,650	
290	AB400 ECLIP #2Innovative Exp-Proj A	510,478	1,332,519	
291	AB400 ECLIP #2Innovative Exp-Proj B	496,093		
300	CTE State Formula	78,915	88,494	
393	K-5 Stem Grant OSIT	4,335	-	-
Totals Fund 240		3,072,801	3,692,163	-
Fund 270 Other Special				
001	Fines & Forfeitures	52,005	43,575	
003	Rotary Local Mini Grants	1,850		
004	W/C Refund	21,410	21,410	
005	Ed Endowment Interest	430,145	430,145	430,145
006	NV Com Foundation-Band	7,810	1,176	
018	Pool/Pact Education Grant	6,144	3,652	
020	VEA Fill the Bucket		6,900	
022	MSTS-Technology Donation	5,645	221	
023	Pool/Pact Equipment Grant			
024	Butterfly Effect - Music	4,034	466	
025	Volunteer Donations	184	1,249	
026	DCTA Div of Museums & History			
Totals Fund 270		529,227	508,795	430,145
Fund 280 Federal Funds				
402	SRS	5,090,404	5,090,404	1,664,404
513	WBL Appropriations		152,065	
620	Gear Up 20	375,440	412,271	
624	Title I School Improvement	188,460	47,278	-
625	Restr Grant-in-Aide	4,226		
629	Title I Migrant	4,600	4,600	
631	Carl Perkins Grant	61,197	130,411	
633	Title I	1,441,500	2,279,300	
639	IDEA Spec Ed Local Plan	1,435,311	1,261,610	
642	IDEA Priority Improvement	69,625	150,000	
658	Title III LEP	43,803	49,108	
659	Title III Immigrant	14,013	23,177	
665	Early Child Flowthru	90,102	37,938	

Nye County School District
Fiscal Year 2023 - 2024 Index of Consolidated Funds

Project Description		Prior Year Actual 6/30/23	Current Year Estimated 12/14/23	Budget Tentative 4/15/24
681	Rural Low Income Schools	183,006	236,238	
686	BSCA	277,538	1,019,627	
688	Educ Homeless	81,969	67,420	
709	Title IIA	301,148	432,153	
715	Title IVA-Student Support/Acad	74,179	243,610	
719	AB495 ARP	795,505	1,693,003	
721	CCR Enrichment Opportunities	12,764	121,751	
726	Restr Grant-in-Aide	3,489		
735	ARP Homeless 2	40,291	13,303	
741	CARES ESSER II CRSSA	3,750		
742	ESSER III ARP	3,710,476	1,297,836	
743	ARP ESSER-Summer & After School Prc	312,897	266,006	
752	ARP ESSER III - Homeless	26,676	43,822	
773	Title IV-B 21st Century CLC		276,946	
781	E-Rate	1,245,601	1,311,341	335,206
784	CCR Evidence Based	52,765	80,367	
808	Fresh Fruits & Vegetables	82,906	133,050	
Totals Fund 280		16,023,642	16,874,634	1,999,610
Fund 300 Capital Projects				
000	Non - Categorical	1,776,641	1,064,601	899,810
040	Bldg - Vehicle	1,614,006	1,075,344	
Totals Fund 300		3,390,646	2,139,945	899,810
Fund 330 Buildings & Sites				
050	District	507,187	389,408	237,076
052	Manse Elem	2,698	1,239	
053	Rount Mtn Elem	172	172	
054	JG Johnson Elem	9,244	8,854	
055	Mt Charleston	2,000	1,795	
056	Hafen Elem	265	265	
057	Floyd Elem	430	430	
058	Rosemary Clarke MS	914	914	
059	Beatty EL/MS	2,603	7,746	8,000
061	Amargosa School	273	273	
062	Duckwater EL/MS	27	27	
063	Beatty HS	20,959	15,963	8,000
064	Gabbs School	7,047	6,961	
065	Tonopah HS	2,472	-	
066	Pahrump Valley HS	2,326	1,666	
068	Pathways	21	21	
Total Fund 330		558,637	435,733	253,076

Nye County School District
Fiscal Year 2023 - 2024 Index of Consolidated Funds

Project Description	Prior Year Actual 6/30/23	Current Year Estimated 12/14/23	Budget Tentative 4/15/24
Fund 360 Bonds			
012 Bond 5 - RCMS Compaction	2,184,479	1,261,637	516,037
014 Arbitrage for Bond Fund	1,030,045	1,451,794	1,850,000
016 School Bldg Bond	23,707,173	23,598,754	6,000,000
080 PVHS Track/Misc Bond	<u>28,056,779</u>	<u>22,674,860</u>	<u>4,795,420</u>
Totals for Fund 360	54,978,476	48,987,045	13,161,457
Fund 702-712 Health Insurance			
702 Health Insurance	11,288,312	14,580,223	12,300,000
712 Health Insurance - Reserve	<u>126,391</u>	<u>126,391</u>	<u>126,391</u>
Totals Fund 702-712	11,414,703	14,706,614	12,426,391
Fund 703-713 Worker's Comp			
703 Worker's Comp	1,259,879	970,771	500,000
713 Worker's Comp Reserve	<u>1,202,733</u>	<u>1,352,733</u>	<u>1,502,733</u>
Totals Fund 703-713	2,462,612	2,323,503	2,002,733

Nye County School District

Tentative

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Budget Fiscal Year 2025-2026

Nye County School District
Fiscal Year 2025- 2026 Index

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Budget Fiscal Year 2025-2026

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	2,483,291,179	(B2) Tax from Net Proceeds unavailable for Appropriation 2023-2024 \$	
(B1) Net Proceeds of Mines (AV)	33,639,533		
(C) TOTAL ASSESSED VALUE	2,516,930,712		

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR Ending 6/30/2023	ACTUAL YEAR Ending 6/30/2024	ESTIMATED YEAR Ending 6/30/2025
FTE Total employees	879.81	870.15	781.24
FTE Classroom teachers	358.00	339.75	322.75
Total Enrollment	5,487.04	5,462.33	5,462.33

ENROLLMENT

	ACTUAL YEAR Ending 6/30/2022	ACTUAL ADE* Ending 6/30/2023	ESTIMATED ADE* Ending 6/30/2024
Subtotal	5,440.43	5,457.05	5,457.05
Deduct students transported into Nevada from out-of-state			
Add students transported to another state			
Total WEIGHTED enrollment	5,440.43	5,457.05	5,457.05

STATE EDUCATION FUNDING

Adjusted Base per Pupil Funding	
Adjusted Base per Pupil Amount for Ending 6/30/2024	\$11,423
Estimated Weighted Average Daily Enrollment	5,440
Total Adjusted Base per Pupil Funding	\$ 62,145,978
Weighted Funding	
At-Risk Weighted Funding	\$ 1,597,068
English Learners Weighted Funding	\$ 892,909
Gifted & Talented Weighted Funding	\$ -
Total Weighted Funding	\$ 2,489,977
Local Special Education Funding	\$ 12,987,281
Auxiliary Funding	
Auxiliary - Transportation	\$ 4,888,451
Auxiliary - Special Transportation	\$ -
Auxiliary - Food Services	\$ -
Auxiliary - Salary Increase (Fund 220)	\$ 2,083,532
Total Auxiliary Funding	\$ 6,971,983
Total Funding from State Education Fund	\$ 84,595,219

Nye County School District Tentative

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Budget Fiscal Year 2025-2026

* ADE = Average Daily Enrollment

Schedule B- 1

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND					0.7500		
1000 Local		350,000					350,000
3000 State							-
State Education Funding			80,021,711				80,021,711
4000 Federal							-
Opening Balance	7,904,453						7,904,453
Transfer In						1,664,404	1,664,404
							-
Other Sources							-
General Subtotal	7,904,453	350,000	80,021,711	-	0.7500	1,664,404	89,940,568
DEBT SERVICE	17,403,421			11,549,964	0.5850		28,953,385
SUBTOTAL	25,307,874	350,000	80,021,711	11,549,964	1.3350	1,664,404	118,893,953
OTHER FUNDS:							
PCFP-English Learners	-		1,597,068	-			1,597,068
PCFP-At-risk	331,010		892,909				1,223,919
SB231-Salary Increase		2,083,532					2,083,532
Adult Education		-					-
State Fund		-					-
Special Education		3,892,119				16,557,551	20,449,670
Other Special Funds	430,145	-					430,145
Student Activities	-	4,000,000					4,000,000
Federal Funds	1,664,404	335,206					1,999,610
Food Service	-	3,035,000					3,035,000
Capital Projects	-	899,810					899,810
Residential Construction Tax	-	200,000					200,000
Building and Sites	100,000	153,076					253,076
Teacherages	-	20,000					20,000
Bonds	12,661,457	500,000					13,161,457
Proprietary:							
Health Insurance	126,391	12,300,000					12,426,391
Workers Comp	1,352,733	650,000					2,002,733
SUBTOTAL OTHER FUNDS	16,666,140	28,068,743	2,489,977	-	-	16,557,551	63,782,411
TOTAL ALL FUNDS	41,974,014	28,418,743	82,511,688	11,549,964	1.3350	18,221,955	182,676,364
Less: Interfund Transfers							18,221,955
NET ALL FUNDS	41,974,014	28,418,743	82,511,688	11,549,964	1.3350	18,221,955	164,454,409

Nye County School District Tentative
All Funds - Budgeted Resources

(1) PROGRAM OR FUNCTION		(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) ENDING FUND BALANCE	(7) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100	Regular	21,717,876	11,378,489	1,100,933			34,197,298
200	Special						-
300	Vocational & Technical	772,079	433,246	4,475			1,209,800
400	Other PK-12	539,539	275,015	23,260			837,814
500	Nonpublic School						
600	Adult Education						
800	Community Services			-			-
900	Co-curricular & Extra Curricular	1,180,264	90,558	400,202			1,671,024
000	Undistributed Expenditures						
2000	Support Services	17,056,786	9,803,493	8,314,891			35,175,170
3000	Noninstructional Services						
4000	Facility Acquisition and Construction			50,000			50,000
5000	Debt Service			176,000			176,000
6100	Interdistrict Payments			-			
6200	Fund Transfers				16,557,551		16,557,551
6300	Contingency						
8000	Ending Balance					65,911	65,911
General Subtotal		41,266,544	21,980,801	10,069,761	16,557,551	65,911	89,940,568
DEBT SERVICE				9,560,994		19,392,391	28,953,385
SUBTOTAL APPROPRIATION FUNDS		41,266,544	21,980,801	19,630,755	16,557,551	19,458,302	118,893,953
OTHER FUNDS: (List)							
	PCFP - English Learner	719,368	428,380	449,320			1,597,068
	PCFP - At-Risk	791,312	432,607	-			1,223,919
	SB231-Salary Increase	1,566,846	516,686				2,083,532
	Adult Education	-	-	-			-
	State Fund	-	-	-			-
	Special Education	12,380,778	7,055,843	1,013,049			20,449,670
	Other Special Funds			430,145			430,145
	Student Activities			4,000,000			4,000,000
	Federal Funds			335,206	1,664,404		1,999,610
	Food Service	1,219,795	609,509	1,205,696			3,035,000
	Capital Projects			899,810			899,810
	Residential Construction Tax			200,000			200,000
	Building and Sites			253,076			253,076
	Teacherages			20,000			20,000
	Bonds	91,955	47,396	13,022,106			13,161,457
Proprietary:							
	Health Insurance			12,300,000		126,391	12,426,391
	Workers Comp			500,000		1,502,733	2,002,733
SUBTOTAL OTHER FUNDS		16,770,054	9,090,421	34,628,408	1,664,404	1,629,124	63,782,411
TOTAL ALL FUNDS		58,036,598	31,071,222	54,259,163	18,221,955	21,087,426	182,676,364
Less: Interfund Transfers							18,221,955
NET ALL FUNDS		58,036,598	31,071,222	54,259,163	18,221,955	21,087,426	164,454,409

Nye County School District Tentative
All Funds - Fund Applications

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Budget Fiscal Year 2025-2026
Schedule AA-1

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/26 FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1193 Boat Registration				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1500 Earnings on Investments	346,343	455,953	325,000	
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	228,153	25,000	25,000	
TOTAL LOCAL SOURCES	574,496	480,953	350,000	-
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding	59,610,924	64,363,345	62,145,979	
3113 PCFP-Auxillary Services-Transportation	4,261,136	4,261,953	4,888,451	
3114 PCFP-Auxillary Services-Food Service				
3115 PCFP-Local Special Education	8,300,972	8,302,564	12,987,281	
3200 Restricted Funding/Grants-in-Aid Rev				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	72,173,032	76,927,862	80,021,711	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	1,561	-		
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	1,561	-	-	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds		3,426,000	1,664,404	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	3,426,000	1,664,404	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	16,678,096	12,592,897	7,904,453	
TOTAL OPENING FUND BALANCE	16,678,096	12,592,897	7,904,453	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	89,427,185	93,427,712	89,940,568	-

Nye County School District
General Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	17,556,328	20,353,578	21,717,876	
200 Benefits	8,477,880	9,687,237	11,378,489	
300/400/500 Purchased Services	548,954	425,556	425,556	
600 Supplies	2,099,302	1,031,600	675,377	
700 Property	5,199			
800/900 Miscellaneous & Other	2,340	5,000		
2200 Staff Support				
100 Salaries	1,397			
200 Benefits	58			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	28,691,458	31,502,971	34,197,298	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	674,124	700,163	772,079	
200 Benefits	324,094	358,566	433,246	
300/400/500 Purchased Services				
600 Supplies	3,445	1,000	1,000	
700 Property				
800/900 Miscellaneous & Other	3,630	3,475	3,475	
300 TOTAL VOCATIONAL & TECHNICAL	1,005,293	1,063,204	1,209,800	-
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	486,537	418,353	424,842	
200 Benefits	247,250	199,881	216,887	
300/400/500 Purchased Services				
600 Supplies	22,479	10,400	7,760	
700 Property				
800/900 Miscellaneous & Other				
2200 Instruction Staff Support				
100 Salaries	19,254	68,736	114,697	
200 Benefits	9,664	33,511	58,128	
300/400/500 Purchased Services	6,850	13,000	12,000	
600 Supplies		-	3,500	
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	792,034	743,881	837,814	-
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	226,978	318,538	322,673	
200 Benefits	7,330	10,169	15,171	
300/400/500 Purchased Services		12,000	12,000	
600 Supplies		1,000	1,000	
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries		2,040	2,040	
200 Benefits		178	178	
300/400/500 Purchased Services		7,000	7,000	
600 Supplies	272	5,000	5,000	
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	234,580	355,925	365,062	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
920 ATHLETICS				
1000 Instruction				
100 Salaries	672,330	721,798	758,551	
200 Benefits	45,323	59,616	65,309	
300/400/500 Purchased Services	250,482	243,350	243,350	
600 Supplies	106,757	81,352	81,352	
700 Property				
800/900 Miscellaneous & Other	7,852	10,000	10,000	
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		-	500	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	96,948	92,000	97,000	
200 Benefits	4,788	9,377	9,900	
300/400/500 Purchased Services	19,190	20,000	20,000	
600 Supplies	9,089	20,000	20,000	
700 Property				
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	1,212,759	1,257,493	1,305,962	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	1,535,043	1,755,806	1,952,638	
200 Benefits	777,882	867,980	1,064,521	
300/400/500 Purchased Services	179,206	239,918	17,275	
600 Supplies	11,056	24,350	49,350	
700 Property				
800/900 Miscellaneous & Other	134	172	172	
2100 SUBTOTAL	2,503,321	2,888,226	3,083,956	-
2200 Staff Support				
100 Salaries	1,243,822	1,355,572	1,520,725	
200 Benefits	621,596	676,472	805,710	
300/400/500 Purchased Services	148,970	117,161	135,521	
600 Supplies	208,731	83,102	148,102	
700 Property			-	
800/900 Miscellaneous & Other				
2200 SUBTOTAL	2,223,119	2,232,307	2,610,058	-
2300 General Administration				
100 Salaries	661,534	760,147	787,640	
200 Benefits	307,004	411,985	450,638	
300/400/500 Purchased Services	257,971	179,640	279,640	
600 Supplies	29,990	27,350	52,350	
700 Property				
800/900 Miscellaneous & Other	22,657	47,600	47,600	
2300 SUBTOTAL	1,279,156	1,426,722	1,617,868	-
2400 School Administration				
100 Salaries	3,463,881	4,268,417	4,376,837	
200 Benefits	1,678,167	2,078,600	2,294,496	
300/400/500 Purchased Services	126,026	138,549	158,549	
600 Supplies	16,116	24,200	24,200	
700 Property				
800/900 Miscellaneous & Other	16,000	16,000	16,000	
2400 SUBTOTAL	5,300,190	6,525,766	6,870,082	-
2500 Central Services				
100 Salaries	1,682,878	1,975,048	1,959,956	
200 Benefits	1,096,504	1,132,804	1,337,477	
300/400/500 Purchased Services	451,737	539,650	522,250	
600 Supplies	193,064	209,691	191,691	
700 Property		-	-	
800/900 Miscellaneous & Other	743	6,100	6,100	
2500 SUBTOTAL	3,424,926	3,863,293	4,017,474	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries	3,098,172	3,489,353	3,541,158	
200 Benefits	1,662,282	1,871,332	2,043,688	
300/400/500 Purchased Services	3,204,662	2,820,602	2,523,602	
600 Supplies	3,046,367	2,774,872	2,604,872	
700 Property	11,400	7,500	7,500	
800/900 Miscellaneous & Other	13,627	8,500	8,500	
2600 SUBTOTAL	11,036,510	10,972,159	10,729,320	-
2700 Student Transportation				
100 Salaries	2,732,666	2,841,504	2,917,832	
200 Benefits	1,261,761	1,593,226	1,806,963	
300/400/500 Purchased Services	518,523	563,768	563,268	
600 Supplies	1,026,551	1,031,329	949,029	
700 Property	6,995	7,200	5,000	
800/900 Miscellaneous & Other	5,878	4,320	4,320	
2700 SUBTOTAL	5,552,374	6,041,347	6,246,412	-
TOTAL SUPPORT SERVICES	31,319,596	33,949,820	35,175,170	-
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	69,512	70,000		
600 Supplies	1,470	500		
700 Property	9,190			
800/900 Miscellaneous & Other				
4600 SUBTOTAL	80,172	70,500	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	39,638	40,000	50,000	
600 Supplies	295,477	82,764		
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	335,115	122,764	50,000	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	415,287	193,264	50,000	-
5000 Debt Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
831 Principal Bus Lease	176,000	176,000	176,000	
5000 SUBTOTAL	176,000	176,000	176,000	-
6200 Other Fund Transfers				
910 Interfund Transfer	12,987,281	16,280,701	16,557,551	
000 TOTAL UNDISTRIBUTED EXPENDITURES	44,898,164	50,599,785	51,958,721	-
TOTAL ALL EXPENDITURES	76,834,288	85,523,259	89,874,657	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX XXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	12,592,897	7,904,453	65,911	
TOTAL ENDING FUND BALANCE	12,592,897	7,904,453	65,911	-
TOTAL APPLICATIONS	89,427,185	93,427,712	89,940,568	-

Nye County School District
General Fund - Expenditures by Program, Function, and Object

Tentative

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-			
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner	1,307,229	1,431,864	1,597,068	
3255 PCFP - At-Risk				
3256 PCFP - GATE				
3270 State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	1,307,229	1,431,864	1,597,068	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-		
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	387,126	1,080,318	-	
TOTAL OPENING FUND BALANCE	387,126	1,080,318	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,694,355	2,512,182	1,597,068	-

Nye County School District
PCFP English Learner Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	393,194	206,982	116,805	
200 Benefits	190,451	162,724	125,032	
300/400/500 Purchased Services	15,531			
600 Supplies		677,264	294,620	
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries			55,081	
200 Benefits			29,325	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries		543,876	547,482	
200 Benefits		257,616	274,023	
300/400/500 Purchased Services	14,860	53,700	54,700	
600 Supplies		609,019	100,000	
700 Property				
800/900 Miscellaneous & Other		1,000		
400 TOTAL OTHER INSTR PROGRAMS	614,036	2,512,182	1,597,068	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	614,036	2,512,182	1,597,068	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,080,319			
TOTAL ENDING FUND BALANCE	1,080,319	-		
TOTAL APPLICATIONS	1,694,355	2,512,182	1,597,068	-

Nye County School District
PCFP English Learner Fund - Expenditures by Program, Function, and Object

Tentative

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Budget Fiscal Year 2025-2026
Schedule BB-7-14A

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES				
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk	1,408,993	1,064,249	892,909	
3256 PCPF - GATE				
3270 State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	1,408,993	1,064,249	892,909	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	-	-	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	337,642	597,865	331,010	
TOTAL OPENING FUND BALANCE	337,642	597,865	331,010	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,746,635	1,662,113	1,223,919	-

Nye County School District
PCFP At-Risk Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	322,244	88,508	70,304	
200 Benefits	170,246	49,352	51,275	
300/400/500 Purchased Services				
600 Supplies	1,845	45,000		
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	411,318	503,969	481,443	
200 Benefits	219,853	265,274	261,510	
300/400/500 Purchased Services				
600 Supplies	265			
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries		238,400	239,565	
200 Benefits		112,900	119,822	
300/400/500 Purchased Services		1,500		
600 Supplies	88			
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	22,912	26,200		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	1,148,771	1,331,103	1,223,919	-
TOTAL ALL EXPENDITURES	1,148,771	1,331,103	1,223,919	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	597,864	331,010		
TOTAL ENDING FUND BALANCE	597,864	331,010	-	
TOTAL APPLICATIONS	1,746,635	1,662,113	1,223,919	-

Nye County School District
PCFP - At-Risk Fund - Expenditures by Program, Function, and Object

Tentative

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Budget Fiscal Year 2025-2026
Schedule BB-7-14A

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1500 Earnings on Investments				
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxiliary Services-Transportation				
3114 PCFP-Auxiliary Services-Food Service				
3115 PCFP-Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev	2,153,954	2,013,109	2,083,532	
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	2,153,954	2,013,109	2,083,532	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't		-		
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	-	-	-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				
TOTAL OTHER FINANCING SOURCES	-	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,153,954	2,013,109	2,083,532	-

Nye County School District
State SB231 Salary Increase - Budgeted Resources

Amended

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Budget Fiscal Year 2025-2026
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	701,606	556,342	626,765	
200 Benefits	240,637	189,444	189,445	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	942,243	745,786	816,210	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	294,710	301,777	301,777	
200 Benefits	102,954	105,327	105,327	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	34,817	47,820	47,820	
200 Benefits	12,146	16,730	16,730	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	22,878	19,178	19,178	
200 Benefits	7,986	6,687	6,687	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	494			
600 Supplies	135			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries		37,409	37,409	
200 Benefits	37,194	13,066	13,066	
300/400/500 Purchased Services	12,987			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	526,301	547,993	547,993	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	21,839	19,910	19,910	
200 Benefits	7,634	6,959	6,959	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	29,473	26,869	26,869	-
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	69,766	32,954	32,954	
200 Benefits	24,355	11,457	11,457	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	26,860	29,243	29,243	
200 Benefits	9,264	10,114	10,114	

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Instruction Staff Support				
100 Salaries		44,339	44,339	
200 Benefits		15,495	15,495	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 School Administration				
100 Salaries	588	628	628	
200 Benefits	205	219	219	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries	4,716	2,636	2,636	
200 Benefits	1,576	833	833	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	137,330	147,918	147,918	-
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	2,786	2,865	2,865	
200 Benefits	974	1,001	1,001	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries		1,175	1,175	
200 Benefits		411	411	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 School Administration				
100 Salaries	645			
200 Benefits	226			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	4,631	5,452	5,452	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	1,821	2,517	2,517	
200 Benefits	633	879	879	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	2,454	3,397	3,397	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	58,095	61,322	61,322	
200 Benefits	20,264	21,412	21,412	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL	78,359	82,734	82,734	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
2200 Staff Support				
100 Salaries	22,101	26,082	26,082	
200 Benefits	7,726	9,112	9,112	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				-
2200 SUBTOTAL	29,827	35,194	35,194	-
2300 General Administration				
100 Salaries	8,215	7,142	7,142	
200 Benefits	2,870	2,499	2,499	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	11,085	9,642	9,642	-
2400 School Administration				
100 Salaries	50,847	52,546	52,546	
200 Benefits	17,772	18,238	18,238	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	68,619	70,784	70,784	-
2500 Central Services				
100 Salaries	44,574	48,396	48,396	
200 Benefits	15,587	16,889	16,889	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	60,161	65,284	65,284	-
2600 Operating/Maintenance Plant Service				
100 Salaries	99,053	101,733	101,733	
200 Benefits	34,569	35,453	35,453	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	133,622	137,187	137,187	-
2700 Student Transportation				
100 Salaries	67,226	70,357	70,357	
200 Benefits	23,430	24,634	24,634	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL	90,656	94,991	94,991	-
TOTAL SUPPORT SERVICES	472,329	495,815	495,815	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	29,515	30,052	30,052	
200 Benefits	9,678	9,825	9,825	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL	39,193	39,877	39,877	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	-	-	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	511,522	535,692	535,692	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
TOTAL ALL EXPENDITURES	2,153,954	2,013,109	2,083,532	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL APPLICATIONS	2,153,954	2,013,109	2,083,532	-

Nye County School District Amended
SB231 Salary Increase- Expenditures by Program, Function, and Object

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REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	216,862	368,078		
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	216,862	368,078	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	216,862	368,078	-	-

Nye County School District
Adult Education Fund - Budgeted Resources

Tentative

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Budget Fiscal Year 2025-2026
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	6,975	11,643		
200 Benefits	105	469		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS		12,112		
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries	73,686	95,997		
200 Benefits	36,529	40,998		
300/400/500 Purchased Services				
600 Supplies	9,959	94,259		
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	7,693	5,421		
200 Benefits	143	218		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	2,381	5,413		
200 Benefits	87	244		
300/400/500 Purchased Services	3,261	4,520		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	40	50		
2400 School Administration				
100 Salaries	51,097	65,422		
200 Benefits	24,258	40,200		
300/400/500 Purchased Services	433	2,358		
600 Supplies	215	866		
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS	216,862	355,966	-	-
TOTAL ALL EXPENDITURES	216,862	355,966	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-	-		
TOTAL APPLICATIONS	216,862	368,078	-	-

Nye County School District
Adult Education Fund - Expenditures by Program, Function, and Object

Tentative

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Budget Fiscal Year 2025-2026
Schedule BB-7-14A

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-	-	-	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev	3,072,801	3,692,163		
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	3,072,801	3,692,163	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-			
TOTAL OPENING FUND BALANCE	-			
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	3,072,801	3,692,163	-	-

Nye County School District
State Fund - Budgeted Resources

Tentative

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Budget Fiscal Year 2025-2026
Schedule BB-7-14A

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,238,222	1,910,983		
200 Benefits	722,504	1,186,680		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	1,960,726	3,097,663	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,125			
600 Supplies	73,416	78,260		
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	2,094			
700 Property				
800/900 Miscellaneous & Other		644		
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,280	7,192		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		2,398		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	78,915	88,494		
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	127,255	12,250		
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	7,318			
600 Supplies	439,992			
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	74,057	223,073		
200 Benefits	32,376	97,658		
300/400/500 Purchased Services	245,389	129,714		
600 Supplies	15,535	2,717		
700 Property				
800/900 Miscellaneous & Other				

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(4) BUDGET YEAR ENDING 06/30/26	
			(3) TENTATIVE APPROVED	FINAL APPROVED
2400 School Administration				
100 Salaries	15,077	19,481		
200 Benefits	11,034	12,580		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	238			
600 Supplies	2,526	534		
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	970,797	498,006	-	-
800 COMMUNITY SERVICE PROGRAMS				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3300 Community Service Operations				
100 Salaries	2,832	7,579		
200 Benefits	675	305		
300/400/500 Purchased Services	73			
600 Supplies	4,483	115		
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	8,063	8,000	-	-
TOTAL ALL EXPENDITURES	3,018,501	3,692,163	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	54,300	-		
TOTAL ENDING FUND BALANCE	54,300	-		
TOTAL APPLICATIONS	3,072,801	3,692,163	-	-

Nye County School District Tentative
State Fund - Expenditures by Program, Function, and Object

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous	64,773			
TOTAL LOCAL SOURCES	64,773	-		
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 State Special Ed Funding	3,839,960	3,892,119	3,892,119	
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	3,839,960	3,892,119	3,892,119	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds	12,987,281	16,280,701	16,557,551	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	12,987,281	16,280,701	16,557,551	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	16,892,014	20,172,820	20,449,670	-

Nye County School District

Tentative

Special Education Fund - Budgeted Resources

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Budget Fiscal Year 2025-2026
Schedule BB-7-14A

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	7,718,018	8,939,305	9,096,892	
200 Benefits	4,071,031	4,829,291	5,125,849	
300/400/500 Purchased Services	344,023	225,000	25,000	
600 Supplies	47,580	47,500	48,000	
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	743,979	1,618,859	1,877,556	
200 Benefits	381,044	873,445	1,015,581	
300/400/500 Purchased Services	1,735,964	1,406,690	822,237	
600 Supplies	45	5,000	2,000	
700 Property				
800/900 Miscellaneous & Other	5,458	6,000	3,000	
2200 Staff Support				
100 Salaries	87,730	97,275	98,942	
200 Benefits	39,536	56,740	58,328	
300/400/500 Purchased Services	10,736	4,812	4,212	
600 Supplies	140	2,000	1,600	
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries	16,058	20,412	27,846	
200 Benefits	5,837	2,089	22,696	
300/400/500 Purchased Services	31,900	32,200	32,200	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	1,041,883	1,182,323	1,279,542	
200 Benefits	539,506	744,379	833,389	
300/400/500 Purchased Services	70,876	75,800	74,800	
600 Supplies	670	3,700		
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	16,892,014	20,172,820	20,449,670	-
TOTAL ALL EXPENDITURES	16,892,014	20,172,820	20,449,670	-
6300		XXXXXXXXXX		
Contingency (not to exceed 3% of Total Expenditures)		XXXXXXXXXX X		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-	-		
TOTAL APPLICATIONS	16,892,014	20,172,820	20,449,670	-

Nye County School District
Special Education Fund - Expenditures by Program, Function, and Object

Tentative

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Budget Fiscal Year 2025-2026
Schedule BB-7-14A

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	19,452	9,917		
1950/60 Services Provided other Governments				
1990 Miscellaneous	6,144	3,627		
TOTAL LOCAL SOURCES	25,596	13,544	-	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 PCFP - State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	503,631	495,251	430,145	
TOTAL OPENING FUND BALANCE	503,631	495,251	430,145	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	529,227	508,795	430,145	-

Nye County School District
Other Special Fund - Budgeted Resources

Tentative

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Budget Fiscal Year 2025-2026
Schedule BB-7-14A

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	91			
600 Supplies	7,010	50,942	430,145	
700 Property	5,400			
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	12,501	50,942	430,145	-
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	15,305	1,397		
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	15,305	1,397	-	-
000 UNDISTRIBUTED EXPENDITURES				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	6,170	26,286		
600 Supplies		26		
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	6,170	26,311	-	-
TOTAL SUPPORT SERVICES	6,170	26,311	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	33,976	78,650	430,145	-
6300 Contingency (not to exceed 3% of Total Expenditures)		XXXXXXXXXXXX XXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	495,251	430,145		
TOTAL ENDING FUND BALANCE	495,251	430,145	-	-
TOTAL APPLICATIONS	529,227	508,795	430,145	-

Nye County School District
Other Special Fund - Expenditures by Program, Function, and Object

Tentative

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Budget Fiscal Year 2025-2026
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REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1920 Donations		3,000,000	3,000,000	
1950/60 Services Provided other Governments				
1990 Miscellaneous	1,269,055	1,000,000	1,000,000	
TOTAL LOCAL SOURCES	1,269,055	4,000,000	4,000,000	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	1,013,557	1,054,034		
TOTAL OPENING FUND BALANCE	1,013,557	1,054,034	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	2,282,612	5,054,034	4,000,000	-

Nye County School District
Student Activities Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	138,618	750,000	500,000	
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	138,618	750,000	500,000	-
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	362,725	2,000,000	2,000,000	
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	362,725	2,000,000	2,000,000	-
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	575,857	1,554,034	1,000,000	
700 Property				
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	575,857	1,554,034	1,000,000	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	151,378	750,000	500,000	
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	151,378	750,000	500,000	-
TOTAL SUPPORT SERVICES	151,378	750,000	500,000	
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	1,228,578	5,054,034	4,000,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX XXXXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,054,034	-		
TOTAL ENDING FUND BALANCE	1,054,034	-		
TOTAL APPLICATIONS	2,282,612	5,054,034	4,000,000	-

Nye County School District
Student Activities Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2025-2026
Schedule BB-7-14A

REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	89,484			
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	2,350			
TOTAL LOCAL SOURCES	91,834	-		-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxiliary Services-Transportation				
3114 PCFP-Auxiliary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 PCFP - State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	9,687,637	10,472,889		
4700 Grants In Aid-Fed Through Other Agencies	1,140,045	331,589	335,206	
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	10,827,682	10,804,478	335,206	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	5,104,126	6,070,155	1,664,404	
TOTAL OPENING FUND BALANCE	5,104,126	6,070,155	1,664,404	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	16,023,642	16,874,634	1,999,610	-

Nye County School District
Federal Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	288,085	453,724		
200 Benefits	120,011	216,930		
300/400/500 Purchased Services				
600 Supplies	788,524	166,757		
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	33,110	20,873		
200 Benefits	820	610		
300/400/500 Purchased Services	379	113		
600 Supplies	4,677			
700 Property				
800/900 Miscellaneous & Other				
2400 School Administration				
100 Salaries	5,490	4,000		
200 Benefits	112	161		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries		2,000		
200 Benefits		81		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		25,448		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	1,241,208	890,697	-	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	359,600			
200 Benefits	161,214	389,568		
300/400/500 Purchased Services		182,335		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	160,625	19,894		
200 Benefits	99,759	985		
300/400/500 Purchased Services	22,981	16,365		
600 Supplies	2,232			
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	592,372	657,344		
200 Benefits	275,565	320,413		
300/400/500 Purchased Services	22,529	58,903		
600 Supplies	112,853	62,895		
700 Property				
800/900 Miscellaneous & Other	400	600		

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
2500 Central Services				
100 Salaries	25,000	10,000		
200 Benefits	993	407		
300/400/500 Purchased Services	12,709	10,850		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	1,848,832	1,730,559	-	-
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries	390	4,755		
200 Benefits	32	486		
300/400/500 Purchased Services				
600 Supplies	37,526	75,302		
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	600	2,680		
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	5,175	27,425		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries	9,925	11,339		
200 Benefits	4,521	5,065		
300/400/500 Purchased Services	3,028	3,358		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	61,197	130,411	-	-
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	694,682	336,091		
200 Benefits	276,025	75,914		
300/400/500 Purchased Services	104,771	157,642		
600 Supplies	830,200	1,655,512		
700 Property	66,722			
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	383,568	709,327		
200 Benefits	168,888	244,805		
300/400/500 Purchased Services	24,576	5,250		
600 Supplies	107,813	85,197		
700 Property	50,160	164,736		
800/900 Miscellaneous & Other	210			
2200 Staff Support				
100 Salaries	42,477	575,838		
200 Benefits	1,792	254,420		
300/400/500 Purchased Services	431,726	639,662		
600 Supplies	13,996	203,314		
700 Property				
800/900 Miscellaneous & Other		600		

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
2400 School Administration				
100 Salaries	267,193			
200 Benefits	123,460			
300/400/500 Purchased Services	15,030	89,348		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries	352,194	339,022		
200 Benefits	108,985	93,018		
300/400/500 Purchased Services	96,783	151,416		
600 Supplies	2,241	48,797		
700 Property				
800/900 Miscellaneous & Other	100	274		
2600 Plant Oper/Maint				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	334,405	1,036,395		
600 Supplies		50,575		
700 Property	36,781			
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	41,795	48,289		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		110,736		
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	4,576,573	7,076,176	-	-
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries	61,364	151,428		
200 Benefits	23,739	66,973		
300/400/500 Purchased Services		13,840		
600 Supplies	7,819	15,998		
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	92,922	248,240	-	-
000 UNDISTRIBUTED EXPENDITURES				
2200 Instruction Staff Support				
100 Salaries	3,389			
200 Benefits	149			
300/400/500 Purchased Services		-		
600 Supplies	195,280	500,000	100,000	
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	198,818	500,000	100,000	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	16,000	21,000		
600 Supplies	133,937	765,341	235,206	
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL	149,937	786,341	235,206	-
000 TOTAL SUPPORT SERVICES	348,755	1,286,341	335,206	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries		20,243		
200 Benefits		2,071		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL		22,314		
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	36,150			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	36,150	-	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,747,850	399,493		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	1,747,850	399,493	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	1,784,000	399,493	-	-
6200 Other Fund Transfers				
910 Interfund Transfer		3,426,000	1,664,404	
000 TOTAL UNDISTRIBUTED EXPENDITURES	2,132,755	5,134,147	1,999,610	
TOTAL ALL EXPENDITURES	9,953,487	15,210,230	1,999,610	-
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	6,070,155	1,664,404		
TOTAL ENDING FUND BALANCE	6,070,155	1,664,404	-	-
TOTAL APPLICATIONS	16,023,642	16,874,634	1,999,610	-

Nye County School District
Federal Fund - Expenditures by Program, Function, and Object

Tentative

REVENUE	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	BUDGET YEAR FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	78,964	30,000	30,000	
1600 Food Service Revenue	18,940	5,000	5,000	
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	97,904	35,000	35,000	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxiliary Services-Transportation				
3114 PCFP-Auxiliary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev	12,721			
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 PCFP - State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	12,721	-	-	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	4,621,096	3,479,105	3,000,000	
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	4,621,096	3,479,105	3,000,000	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	3,972,927	4,700,897		
TOTAL OPENING FUND BALANCE	3,972,927	4,700,897	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	8,704,648	8,215,002	3,035,000	-

Nye County School District
Food Service Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		25,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	-	25,000	-	-
TOTAL SUPPORT SERVICES	-	25,000	-	-
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	1,031,156	1,280,000	1,219,795	
200 Benefits	466,634	630,000	609,509	
300/400/500 Purchased Services	29,800	85,000	25,000	
600 Supplies	2,332,860	4,984,128	1,175,696	
700 Property	62,636	1,000,000		
800/900 Miscellaneous & Other	3,227	5,000	5,000	
3100 SUBTOTAL	3,926,313	7,984,128	3,035,000	-
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		25,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	25,000	-	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	77,438	80,874		
600 Supplies				
700 Property		100,000		
800/900 Miscellaneous & Other				
4700 SUBTOTAL	77,438	180,874	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	77,438	205,874	-	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	4,003,751	8,215,002	3,035,000	-
TOTAL ALL EXPENDITURES	4,003,751	8,215,002	3,035,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)		XXXXXXXXXXXX XXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	4,700,897			
TOTAL ENDING FUND BALANCE	4,700,897	-	-	-
TOTAL APPLICATIONS	8,704,648	8,215,002	3,035,000	-

Nye County School District Tentative
Food Service Fund - Expenditures by Program, Function, and Object

REVENUE	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	899,601	841,039	899,810	
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	26,686			
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous	119,293			
TOTAL LOCAL SOURCES	1,045,580	841,039	899,810	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal	1,000,000			
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	1,000,000	-		-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	1,345,066	1,298,906		
TOTAL OPENING FUND BALANCE	1,345,066	1,298,906	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	3,390,646	2,139,945	899,810	-

Nye County School District
Capital Projects Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	43,672	30,000	18,000	
600 Supplies	91,109	45,000	30,000	
700 Property	506,839	1,055,000	86,000	
800/900 Miscellaneous & Other		1,000		
2600 SUBTOTAL	641,620	1,131,000	134,000	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		40,000		
600 Supplies	139,036	60,000		
700 Property	53,809	78,916	74,502	
800/900 Miscellaneous & Other		-		
2700 SUBTOTAL	192,845	178,916	74,502	-
TOTAL SUPPORT SERVICES	834,465	1,309,916	208,502	-
NONINSTRUCTIONAL SERVICES				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	56,625	60,000	50,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	56,625	60,000	50,000	-
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	434,005	224,601	149,000	
600 Supplies		25,000		
700 Property			20,000	
800/900 Miscellaneous & Other				
4600 SUBTOTAL	434,005	249,601	169,000	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	612,807	435,000	408,810	
600 Supplies	1,466	5,000	3,000	
700 Property	53,055	30,000	10,000	
800/900 Miscellaneous & Other				
4700 SUBTOTAL	667,328	470,000	421,810	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	1,157,958	779,601	640,810	-
5000 Debt Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
831 Principal Bus Lease	14,000	12,000	21,000	
832 Interest Bus Lease	32,577	38,428	29,498	
833 Bond Issue & Other Related	52,740			
5000 SUBTOTAL	99,317	50,428	50,498	-
000 TOTAL UNDISTRIBUTED EXPENDITURES	2,091,740	2,139,945	899,810	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
6200 Other Fund Transfers				
910 Interfund Transfer				
6200 TOTAL INTERFUND TRANSFER		-		
TOTAL ALL EXPENDITURES	2,091,740	2,139,945	899,810	-
6300 Contingency (not to exceed 3% of Total Expenditures)		XXXXXXXXXXXX XXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,298,906	-		
TOTAL ENDING FUND BALANCE	1,298,906	-	-	-
TOTAL APPLICATIONS	3,390,646	2,139,945	899,810	-

Nye County School District Tentative
Capital Projects Fund - Expenditures by Program, Function, and Object

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REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax	552,055	200,000	200,000	
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	29,527			
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	581,582	200,000	200,000	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	2,745,621	1,028,947		
TOTAL OPENING FUND BALANCE	2,745,621	1,028,947	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	3,327,203	1,228,947	200,000	-

Nye County School District
Residential Construction Tax Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
NONINSTRUCTIONAL SERVICES				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		30,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	-	30,000	-	-
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			100,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL	-	-	100,000	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,298,256	1,148,947	100,000	
600 Supplies		20,000		
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	2,298,256	1,168,947	100,000	-
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	2,298,256	1,198,947	200,000	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	2,298,256	1,198,947	200,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)		XXXXXXXXXXXX XXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,028,947			
TOTAL ENDING FUND BALANCE	1,028,947	-		
TOTAL APPLICATIONS	3,327,203	1,228,947	200,000	-

Nye County School District Tentative
Residential Construction Tax Fund - Expenditures by Program, Function, and Object

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REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	6,250			
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	123,133	137,860	153,076	
1920 Donations				
1930 Gains/Loss on Sale of Capital Assets				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	129,383	137,860	153,076	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	429,254	297,873	100,000	
TOTAL OPENING FUND BALANCE	429,254	297,873	100,000	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	558,637	435,733	253,076	-

Nye County School District
Buildings & Sites Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	39,740	64,173	16,000	
700 Property	11,771			
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	51,511	64,173	16,000	-
000 UNDISTRIBUTED EXPENDITURES				
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	423			
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL	423	-		
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	12,163	10,000		
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL	12,163	10,000	-	-
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	476	10,500		
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	476	10,500	-	-
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	66,628	121,000		
600 Supplies	9,992	20,060		
700 Property				
800/900 Miscellaneous & Other	450			
2600 SUBTOTAL	77,070	141,060	-	-
000 TOTAL SUPPORT SERVICES	90,132	161,560	-	-
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL		-		
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	111,679	100,000	237,076	
600 Supplies	7,442	10,000		
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	119,121	110,000	237,076	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	119,121	110,000	237,076	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	209,253	271,560	237,076	-
TOTAL ALL EXPENDITURES	260,764	335,733	253,076	-
6300 Contingency (not to exceed 3% of Total Expenditures)		XXXXXXXXXXXX XXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	297,873	100,000		
TOTAL ENDING FUND BALANCE	297,873	100,000	-	-
TOTAL APPLICATIONS	558,637	435,733	253,076	-

Nye County School District Tentative
 Building & Sites Fund - Expenditures by Program, Function, and Object

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REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	5,392			
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	35,000	20,000	20,000	
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	40,392	20,000	20,000	-
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	302,057	298,544		
TOTAL OPENING FUND BALANCE	302,057	298,544	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	342,449	318,544	20,000	-

Nye County School District
Teacherage Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	32,696	206,000	10,000	
600 Supplies	4,359	70,544	10,000	
700 Property	5,600	10,000		
800/900 Miscellaneous & Other				
2600 SUBTOTAL	42,655	286,544	20,000	-
TOTAL SUPPORT SERVICES	42,655	286,544	20,000	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		30,000		
600 Supplies	1,250	2,000		
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL	1,250	32,000		-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION		32,000		
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	42,655	318,544		
TOTAL ALL EXPENDITURES	43,905	318,544	20,000	-
6300 Contingency (not to exceed 3% of Total Expenditures)		XXXXXXXXXXXX XXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	298,544	-		
TOTAL ENDING FUND BALANCE	298,544	-		
TOTAL APPLICATIONS	342,449	318,544	20,000	-

Nye County School District

Tentative

Teacherage Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2025-2026
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REVENUE	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	758,900	421,749	500,000	
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	618,116			
TOTAL LOCAL SOURCES	1,377,016	421,749	500,000	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	51,609,312			
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	51,609,312	-	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	5,966,460	48,565,296	12,661,457	
TOTAL OPENING FUND BALANCE	5,966,460	48,565,296	12,661,457	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	58,952,788	48,987,045	13,161,457	-

Nye County School District
Bond Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		50,000	50,000	
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	-	50,000	50,000	-
000 UNDISTRIBUTED EXPENDITURES				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		10,000	10,000	
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL		10,000	10,000	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	3,633,204	7,000,000		
800/900 Miscellaneous & Other				
2700 SUBTOTAL	3,633,204	7,000,000	-	-
TOTAL SUPPORT SERVICES	3,633,204	7,010,000	10,000	-
NONINSTRUCTIONAL SERVICES				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	774,057	900,000	100,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	774,057	900,000	100,000	-
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,716,384	18,298,754	8,900,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL	2,716,384	18,298,754	8,900,000	-
4700 Building Improvement				
100 Salaries			91,955	
200 Benefits			47,396	
300/400/500 Purchased Services	2,872,290	10,036,835	3,932,106	
600 Supplies				
700 Property		30,000	30,000	
800/900 Miscellaneous & Other				
4700 SUBTOTAL	2,872,290	10,066,835	4,101,457	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	6,362,731	29,265,589	13,101,457	-
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED EXPENDITURES	10,387,492	36,275,589	13,111,457	-

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
TOTAL ALL EXPENDITURES	10,387,492	36,325,589	13,161,457	-
6300 Contingency (not to exceed 3% of Total Expenditures)		XXXXXXXXXXXX XXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	48,565,296	12,661,457		
TOTAL ENDING FUND BALANCE	48,565,296	12,661,457	-	-
TOTAL APPLICATIONS	58,952,788	48,987,045	13,161,457	-

Nye County School District Tentative
Bond Fund - Expenditures by Program, Function, and Object

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AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	9,785,676	11,598,305	11,549,964	
1111 Net Proceeds	318,016			
1190 Other Resources:				
1500 Earnings on Investments	779,404			
4110 Fish & Game	1,217			
4900 Interest Subsidy				
Subtotal	10,884,313	11,598,305	11,549,964	-
Opening Fund Balance	13,593,615	15,049,471	17,403,421	
Subtotal - Combined Bonds	24,477,928	26,647,776	28,953,385	-
MEDIUM-TERM FINANCING				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans	-	-	-	-
TOTAL AVAILABLE FINANCING	24,477,928	26,647,776	28,953,385	-
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	7,344,000	6,033,000	6,603,000	
832 Interest	2,080,607	3,211,355	2,957,994	
833 Bond Issue Costs	3,850			
Reserves (Include Unappropriated Balance)	15,049,471	17,403,421	19,392,391	
Subtotal - Combined Bonds	24,477,928	26,647,776	28,953,385	-
MEDIUM-TERM FINANCING				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
Subtotal - MTF				

Nye County School District
Debt Service Fund

Tentative

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Budget Fiscal Year 2025-2026
Schedule CC

- * - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING BALANCE 7/1/2025	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/26		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
NCSD - 2015	1	12	8,235,000	2/26/2015	5/1/2027	2-3%	\$ 2,070,000	62,100	1,020,000	1,082,100
NCSD - 2018	1	10	2,000,000	5/16/2018	5/1/2028	2.85%	\$ 784,000	22,344	254,000	276,344
NCSD - 2020	1	10	15,370,000	2/27/2020	5/1/2030	5.00%	\$ 6,960,000	348,000	1,260,000	1,608,000
NCSD - 2020 B	1	10	22,952,000	8/27/2020	5/1/2030	1.30%	\$ 1,144,000	153,350	2,229,000	2,382,350
NCSD - 2022	1	10	6,765,000	2/23/2022	5/1/2030	5.00%	\$ 4,435,000	221,750	1,010,000	1,231,750
NCSD - 2023	1	20	25,635,000	7/27/2023	5/1/2043	4-5%	\$ 25,200,000	1,117,650	485,000	1,602,650
NCSD - 2024	1	20	22,000,000	4/11/2024	5/1/2044	4-5%	\$ 22,000,000	1,032,800	345,000	1,377,800
Ties to Schedule CC pg 31							\$ 62,593,000	\$ 2,957,994	\$ 6,603,000	\$ 9,560,994
Bus Lease Purchase	11	5	1,000,000	8/16/2023	5/1/2028	4.75%	\$ 621,000	29,498	197,000	226,498
TOTAL ALL DEBT SERVICE							\$ 63,214,000	\$ 2,987,492	\$ 6,800,000	\$ 9,787,492

SCHEDULE C-1 INDEBTEDNESS

Nye County School District Tentative

Bus Lease Purchase: Principal Payable is split between General Fund and Capital Projects

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
Operating Revenue				
Local Sources				
1600 Food Service Revenues				
1900 Contributions	9,696,444	12,300,000	12,300,000	
(A) Total Operating Revenue	9,696,444	12,300,000	12,300,000	-
Operating Expense (Object Codes)				
100 Salaries				
200 Benefits				
300-500 Purchased Services	9,008,089	14,530,223	12,250,000	
600 Supplies			50,000	
790 Depreciation - Amortization				
800/900 Other	688,355	50,000		
(B) Total Operating Expenses	9,696,444	14,580,223	12,300,000	-
Operating Income (Loss)	-	(2,280,223)	-	-
Nonoperating Revenue				
1510 Interest earned	40,623			
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	40,623	-	-	-
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense				
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers		-		
(F) Net Income	40,623	(2,280,223)	-	-
Retained Earnings				
Beginning July 1	1,677,636	2,406,614	126,391	
Ending June 30	2,406,614	126,391	126,391	-

Nye County School District Tentative
Health Insurance Enterprise Fund

Statement of Revenue Expenses and Net Income

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PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Revenue	9,528,950	12,300,000	12,300,000	
Expenses	(8,943,713)	(14,580,223)	(12,300,000)	
a. Net cash provided by (or used for) operating activities	585,237	(2,280,223)	-	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities				
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities				
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest	35,491			
d. Net cash provided by (or used for) investing activities	35,491	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	620,728	(2,280,223)	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,901,737	2,522,465	242,242	
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,522,465	242,242	242,242	-

Nye County School District
Health Insurance

Enterprise Fund

Tentative

Statement of Cash Flows

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Schedule J-2

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
Operating Revenue				
Local Sources				
1600 Food Service Revenues				
1900 Contributions	786,623	650,000	650,000	
(A) Total Operating Revenue	786,623	650,000	650,000	-
Operating Expense (Object Codes)				
100 Salaries				
200 Benefits				
300-500 Purchased Services	52,333	970,771	500,000	
600 Supplies				
790 Depreciation - Amortization				
800/900 Other	736,776			
(B) Total Operating Expenses	789,109	970,771	500,000	-
Operating Income (Loss)	(2,486)	(320,771)	150,000	-
Nonoperating Revenue				
1510 Interest earned	31,616			
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	31,616	-	-	-
Nonoperating Expense				
832 Interest Expense				
Ar Other Expense				
(D) Total Nonoperating Expense				
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers				
(F) Net Income	29,130	(320,771)	150,000	-
Retained Earnings				
Beginning July 1	1,644,373	1,673,503	1,352,733	
Ending June 30	1,673,503	1,352,733	1,502,733	-

Nye County School District Tentative
 Workers Compensation Enterprise Fund

Statement of Revenue Expenses and Net Income

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 Schedule J-1

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Revenue	779,685	650,000	650,000	
Expenses	(470,483)	(970,771)	(500,000)	
a. Net cash provided by (or used for) operating activities	309,202	(320,771)	150,000	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
b. Net cash provided by (or used for) noncapital financing activities				
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities				
D. CASH FLOWS FROM INVESTING ACTIVITIES				
Interest	28,777			
Am Net cash provided by (or used for) investing activities	28,777	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	337,979	(320,771)	150,000	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,662,147	2,000,126	1,679,355	
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,000,126	1,679,355	1,829,355	-

Nye County School District
Workers Compensation

Enterprise Fund

Tentative

Statement of Cash Flows

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Schedule J-2

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS					

Nye County School District
Interdistrict Payments - All Funds

Tentative

Local Government: Nye County School District
Contact: Raymond Ritchie, Chief Operating Officer
E-mail Address: ritchie@niveschools.org
Daytime Telephone: 775-727-7743 x 234

Additional Explanations (Reference Line Number and Vendor):

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	E-Rate Elite Services Inc.	7/1/2024	6/30/2025	16,000	16,000	E-Rate Consultant
2	Daniel C. McArthur	7/1/2024	6/30/2025	120,000	120,000	Audits/General Consulting
3	James Kroft	7/1/2024	6/30/2025	60,000	60,000	Health Insurance Consultant
4	CCMSI	7/1/2024	6/30/2025	35,000	35,000	Third Party Administrator - Worker's Compensation
5	Tyler Technologies	7/1/2024	6/30/2025	113,000	113,000	HR & Finance Software Support
6	Infinite Campus	7/1/2024	6/30/2025	78,922	78,922	Student Information Systems Support
7	Deborah Garner	7/1/2024	6/30/2025	29,700	29,700	Medicaid Consultant
8						
	Total Proposed Expenditures			452,622	452,622	

Nye County School District

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Nye County School District

Contact: Raymond Ritchie, Chief Operating Officer

E-mail Address: ritchie@nyeschools.org

Daytime Telephone: 775-727-7743 x234

Total Number of Privatization Contracts: 9

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Bilingual Education Services	7/1/2025	5/18/2026	11 Months	90,000	90,000				Bilingual Psych & Speech Services
2	ASL Communications	7/1/2025	5/18/2026	11 Months	147,600	147,600				Virtual Speech Services
3	William Justin Cruet Emens	7/1/2025	5/18/2026	11 Months	11,000	11,000				Orientation Mobility & Vision Specialist
4	Presence Learning	7/1/2025	5/18/2026	11 Months	400,000	400,000				Speech Therapy Services
5	Garner Enterprises	7/1/2025	5/18/2026	11 Months	113,750	113,750				Speech Therapy Services
6	Uniquely Me Therapies	7/1/2025	5/18/2026	11 Months	136,733	74,063				BCBA Assessments & Services
7										
8										
9										
10										
Total					899,083	836,413				

Attach additional sheets if necessary.

Nye County School District Tentative