

NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET . PAHRUMP, NEVADA 89048 . TELEPHONE (775) 727-7743 . FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie – Chief Operating Officer BOARD OF TRUSTEES

Bryan Wulfenstein - President
Nathan Gent - Vice President

Schedule 1

ent - Vice President Larry Small - Clerk Leslie Campos Chelsy Fischer Robert White David Harris

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7937

Nye County School District herewith budget for the fiscal year ending June 30, 2026	th submits the (Tentative)
This budget contains4 State Education Fund revenue	ues including Debt Service totaling \$ 94,061,652.00
The property tax rates computed herein are based on preliminary dat the tax rate will be increased by an amount not to exceed 1%. If the lowered.	ta. If the final state computed revenue limitation permits, final computation requires, the tax rate will be
This budget contains 15 governmental fund types with 2 proprietary funds with estimated expenses of \$ 12,800	
Copies of this budget have been filed for public record and inspection Government Budget and Finance Act).	n in the offices enumerated in NRS 354.596 (Local
Raymond Ritchie (Printed Name) Chief Operating Officer (Title) certify that all applicable funds and financial operations of this Local Government are listed herein Signed April 15, 2024	APPROVED BY THE GOVERNING BOARD Only necessary for FINAL Budget (Signature by Docusign is acceptable)
SCHEDULED PUBLIC HEARING: (Must be held from May 20, 2024 to May 31, 2024)	
Date and Time: May 21, 2025 @ 6:00.PM	Publication Date: May 8, 2025 & May 9, 2025
Place: Nye County School District - Pahrump Office	
Live Stream via District Website	
	Page: Budget Fiscal Year 2025-2026

NYE COUNTY SCHOOL DISTRICT FISCAL YEAR 2025 - 2026

Pupil Centered Funding Plan (PCFP)

In FY21/22 the state adopted a new funding model to fund School Districts, called the Pupil Centered Funding Plan (PCFP). The pages within this budget reflect the new modified budget template provide by the Department of Taxation.

New Fund 206 English Language Learner & Fund 208 At Risk were created for PCFP weighted funding. Revenues previously budgeted in the general fund have been moved to these funds as required. Expenditures previously budgeted in other funds have been moved to these funds as determined to be appropriate.

CONSOLIDATED FUNDS

A list of the funds that are combined on the budget forms is following this sheet.

ROUNDING

There may be small rounding differences on the budget compared to the audit due to computer rounding.

GENERAL FUND ENDING FUND BALANCE

The ending fund balance of the General fund is less than the required amount. The District has reduced the budget to the minimum operating amount. The District is not in a financial position to maintain an ending fund balance of 4 percent of expenditures. Unless additional funding is received from the State, it is not possible for the District to meet the requirement.

Nye County School District

Tentative

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Nye County School District Fiscal Year 2023 - 2024 Index of Consolidated Funds

Project Description	n	Prior Year Actual 6/30/23	Current Year Estimated 12/14/23	Budget Tentative 4/15/24
Fund 240 State 207 241 270 289 290 291 300 393	Nv PreK Ed Program RPDP Strategic Prev Infra Zoom,SB504 AB400 ECLIP #2Innovative Exp-Proj A AB400 ECLIP #2Innovative Exp-Proj B CTE State Formula K-5 Stem Grant OSIT	1,509,288 350,000 7,990 115,702 510,478 496,093 78,915 4,335	1,513,800 202,700 8,000 546,650 1,332,519 88,494	
	Totals Fund 240	3,072,801	3,692,163	-
Fund 270 Other S 001 003	pecial Fines & Forfeitures Rotary Local Mini Grants	52,005 1,850	43,575	
004 005 006 018	W/C Refund Ed Endowment Interest NV Com Foundation-Band Pool/Pact Education Grant	21,410 430,145 7,810 6,144	21,410 430,145 1,176 3,652	430,145
020 022 023	VEA Fill the Bucket MSTS-Technology Donation Pool/Pact Equipment Grant	5,645	6,900 221	
024 025 026	Butterfly Effect - Music Volunteer Donations DCTA Div of Museums & History	4,034 184	466 1,249	
	Totals Fund 270	529,227	508,795	430,145
Fund 200 Fodos	LEunda			
Fund 280 Federa 402 513 620 624	SRS WBL Appropriations Gear Up 20 Title I School Improvement	5,090,404 375,440 188,460	5,090,404 152,065 412,271 47,278	1,664,404
625 629 631 633 639	Restr Grant-in-Aide Title I Migrant Carl Perkins Grant Title I IDEA Spec Ed Local Plan	4,226 4,600 61,197 1,441,500 1,435,311	4,600 130,411 2,279,300 1,261,610	
642 658 659 665	IDEA Spec Ed Local Plain IDEA Priority Improvement Title III LEP Title III Immigrant Early Child Flowthru	69,625 43,803 14,013 90,102	150,000 49,108 23,177 37,938	

Nye County School District Fiscal Year 2023 - 2024 Index of Consolidated Funds

Project Description	n	Prior Year Actual	Current Year Estimated	Budget Tentative
		6/30/23	12/14/23	4/15/24
681	Rural Low Income Schools	183,006	236,238	77 1072 1
686	BSCA	277,538	1,019,627	
688	Educ Homeless	81,969	67,420	
709	Title IIA	301.148	432,153	
		74,179	243,610	
715	Title IVA-Student Support/Acad	·	1,693,003	
719	AB495 ARP	795,505		
721	CCR Enrichment Opportunities	12,764	121,751	
726	Restr Grant-in-Aide	3,489	42 202	
735	ARP Homeless 2	40,291	13,303	
741	CARES ESSER II CRSSA	3,750	4 207 926	
742	ESSER III ARP	3,710,476	1,297,836	
743	ARP ESSER-Summer & After School Pro	312,897	266,006	
752	ARP ESSER III - Homeless	26,676	43,822	
773	Title IV-B 21st Century CLC		276,946	005 000
781	E-Rate	1,245,601	1,311,341	335,206
784	CCR Evidence Based	52,765	80,367	
808	Fresh Fruits & Vegetables	82,906	133,050	
	Totals Fund 280	16,023,642	16,874,634	1,999,610
Fund 300 Capital	Proiects			
000	Non - Categorical	1,776,641	1,064,601	899,810
040	Bldg - Vehicle	1,614,006	1,075,344	
	Totals Fund 300	3,390,646	2,139,945	899,810
Fund 330 Building	ne & Sites			
050	District	507,187	389,408	237,076
052	Manse Elem	2,698	1,239	207,070
053	Rount Mtn Elem	172	172	
054	JG Johnson Elem	9,244	8,854	
055	Mt Charleston	2,000	1,795	
056	Hafen Elem	265	265	
057	Floyd Elem	430	430	
058	Rosemary Clarke MS	914	914	
059	-	2,603	7,746	8,000
	Beatty EL/MS	2,003	273	0,000
061	Amargosa School	27	27	
062	Duckwater EL/MS			8,000
063	Beatty HS	20,959	15,963	0,000
064	Gabbs School	7,047	6,961	
065	Tonopah HS	2,472	4.000	
066	Pahrump Valley HS	2,326	1,666	
068	Pathways	21	21_	
	Total Fund 330	558,637	435,733	253,076

Nye County School District Fiscal Year 2023 - 2024 Index of Consolidated Funds

Project Description		Prior Year Actual 6/30/23	Current Year Estimated 12/14/23	Budget Tentative 4/15/24
Fund 360 Bonds				
012	Bond 5 - RCMS Compaction	2,184,479	1,261,637	516,037
014	Arbitrage for Bond Fund	1,030,045	1,451,794	1,850,000
016	School Bldg Bond	23,707,173	23,598,754	6,000,000
080	PVHS Track/Misc Bond	28,056,779	22,674,860	4,795,420
	Totals for Fund 360	54,978,476	48,987,045	13,161,457
Fund 702-712 Heal	Ith Insurance			
702	Health Insurance	11,288,312	14,580,223	12,300,000
712	Health Insurance - Reserve	126,391	126,391	126,391
	Totals Fund 702-712	11,414,703	14,706,614	12,426,391
Fund 703-713 Wor	ker's Comp			
703	Worker's Comp	1,259,879	970,771	500,000
713	Worker's Comp Reserve	1,202,733	1,352,733	1,502,733
	Totals Fund 703-713	2,462,612	2,323,503	2,002,733

Nye County School District

Tentative

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Nye County School District Fiscal Year 2025- 2026 Index

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Nye County School District Tentative

SUMMARY OF PROPERTY TAX BASE

		SUMMARY OF PRO	DPERTY TAX BA	SE		
(A)	Assessed Valuation (excluding Net Proceeds of Mines)	2,4	483,291,179		Net Proceeds unavailable	for Appropriation
(B1) Net Proceeds of Mines (AV)		33,639,533	2023-2024 \$		
(C)	TOTAL ASSESSED VALUE	2,	516,930,712			
(D)		TOTAL EMPLO	OYEE INFORMAT	ION		
(-,				1014		ESTIMATED
		ACTUAL YEAR		ACTUAL YEAR		YEAR
		Ending 6/30/2023	_	Ending 6/30/2024		Ending 6/30/2025
	FTE Total employees	879.81	_	870.15		781.24
	FTE Classroom teachers	358.00	_	339.75		322,75
	Total Enrollment	5,487.04	Time 1	5,462.33		5,462.33
(E)			ENROLLMENT			
		ACTUAL YEAR	ACTUAL	ADE*	ESTIMA?	TED ADE*
		Ending 6/30/2022	Ending 6/3	0/2023		3/30/2024
	Subtotal	5,440.43	_	5,457.05		5,457.05
	<u>Deduct</u> students transported into Nevada from out-of-state		-			
	Add students transported to another state		_			
	Total WEIGHTED enrollment	5,440.43	_	5,457.05		5,457.05
(F)		STATE EDU	CATION FUNDIN	G		
		Adjusted Base per Pupil F Adjusted Base per Pupil , Estimated Weighted Ave Total Adjusted Base per P	Amount for Endinerage Daily Enrolle		\$11,423 5,440 \$ 62,145,978	
		Weighted Funding At-Risk Weighted Fundin English Learners Weight Gifted & Talented Weigh Total Weighted Funding	ted Funding		\$ 1,597,068 \$ 892,909 \$ - \$ 2,489,977	
		Local Special Education F	unding		\$ 12,987,281	
		Auxiliary Funding Auxiliary - Transportation Auxiliary - Special Transp Auxiliary - Food Services Auxiliary - Salary Increas Total Auxiliary Funding Total Funding from State	portation see (Fund 220)		\$ 4,888,451 \$ - \$ - \$ 2,083,532 \$ 6,971,983	
		Total Failung Irom State	Luucauon rung			\$ 84,595,219

* ADE = Average Daily Enrollment

Schedule B- 1

	(2) OPENING	(3) NONPROPERTY	(4) STATE	(5) PROPERTY	(6)	(7)	(8)
(1) FUND	FUND BALANCE	TAX RESOURCES	EDUCATION FUNDING		TAX RATE	TRANSFERS IN	TOTAL FUND RESOURCES
GENERAL FUND					0.7500		
1000 Local		350,000					350,000
3000 State							
State Education Funding			80,021,711				80,021,711
4000 Federal							-
Opening Balance	7,904,453						7,904,453
Transfer In						1,664,404	1,664,404
Other Sources							-
General Subtotal	7,904,453	350,000	80,021,711	-	0.7500	1,664,404	89,940,568
DEBT SERVICE	17,403,421			11,549,964	0.5850		28,953,385
SUBTOTAL	25,307,874	350,000	80,021,711	11,549,964	1.3350	1,664,404	118,893,953
OTHER FUNDS:							
PCFP-English Learners	-		1,597,068	. "			1,597,068
PCFP-At-risk	331,010		892,909				1,223,919
SB231-Salary Increase		2,083,532					2,083,532
Adult Education		-					-
State Fund		-					-
Special Education		3,892,119				16,557,551	20,449,670
Other Special Funds	430,145	-					430,145
Student Activities	-	4,000,000					4,000,000
Federal Funds	1,664,404	335,206					1,999,610
Food Service	-	3,035,000					3,035,000
Capital Projects	-	899,810					899,810
Residential Construction Tax	-	200,000					200,000
Building and Sites	100,000	153,076	ļ				253,076
Teacherages	-	20,000					20,000
Bonds	12,661,457	500,000					13,161,457
Proprietary:					<u> </u>		
Health Insurance	126,391	12,300,000					12,426,391
Workers Comp	1,352,733	650,000					2,002,733
SUBTOTAL OTHER FUNDS	16,666,140	28,068,743	2,489,977	28	0.5	16,557,551	63,782,411
TOTAL ALL FUNDS	41,974,014	28,418,743	82,511,688	11,549,964	1.3350	18,221,955	182,676,364
Less: Interfund Transfers							18,221,955
NET ALL FUNDS	41,974,014	28,418,743	82,511,688	11,549,964	1,3350	18,221,955	164,454,409

Nye County School District Tentative
All Funds - Budgeted Resources

	(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) ENDING FUND BALANCE	(7) TOTAL FUND REQUIRE- MENTS
OFNE	DAL FUND						
	RAL FUND		44.070.400	4 400 000			0.4.07.000
100	Regular	21,717,876	11,378,489	1,100,933			34,197,298
200	Special Vocational & Technical	770.070	400.040	4 476			4 000 000
300 400		772,079 539,539	433,246	4,475 23,260			1,209,800
500	Other PK-12	539,539	275,015	23,200			837,814
600	Nonpublic School Adult Education						
800							
900	Community Services Co-curricular & Extra Curricular	1,180,264	90,558	400,202			1,671,024
000		1,100,204	30,336	400,202			1,071,024
2000	Undistributed Expenditures Support Services	17,056,786	9,803,493	8,314,891			35,175,170
3000	Noninstructional Services	17,000,700	9,003,493	0,314,031			35,175,170
4000	Facility Acquisition and						
4000	Construction	-	į	50,000	l i		50,000
5000	Debt Service		-	176,000			176,000
6100	Interdistrict Payments			170,000			170,000
6200	Fund Transfers				16,557,551		16,557,551
6300	Contingency				10,001,001		10,007,001
	··					05.044	05.044
8000	Ending Balance					65,911	65,911
	General Subtotal	41,266,544	21,980,801	10,069,761	16,557,551	65,911	89,940,568
DEBT	SERVICE			9,560,994		19,392,391	28,953,385
SUBT	OTAL APPROPRIATION FUNDS	41,266,544	21,980,801	19,630,755	16,557,551	19,458,302	118,893,953
OTHE	R FUNDS: (List)						
OTTIE!	PCFP - English Learner	719,368	428,380	449,320			1,597,068
	PCFP - At-Risk	791,312	432,607	110,020			1,223,919
	SB231-Salary Increase	1,566,846	516,686				2,083,532
	Adult Education	- 1,000,010	-	-			-
	State Fund	-		-			
	Special Education	12,380,778	7,055,843	1,013,049			20,449,670
	Other Special Funds	12/000/110	1,000,010	430,145			430,145
	Student Activities			4,000,000			4,000,000
	Federal Funds			335,206	1,664,404		1,999,610
	Food Service	1,219,795	609,509	1,205,696			3,035,000
	Capital Projects			899,810			899,810
	Residential Construction Tax			200,000			200,000
	Building and Sites			253,076			253,076
	Teacherages			20,000			20,000
	Bonds	91,955	47,396	13,022,106			13,161,457
	Proprietary:						
	Health Insurance			12,300,000		126,391	12,426,391
	Workers Comp			500,000		1,502,733	2,002,733
TATURE 2	STAL OTHER PLANS	46 220 054	0.000.404	24 600 400	1 664 404	4 600 404	69 700 444
•	OTAL OTHER FUNDS	16,770,054	9,090,421	34,628,408	1,664,404	1,629,124	63,782,411
IOTAL	ALL FUNDS	58,036,598	31,071,222	54,259,163	18,221,955	21,087,426	182,676,364
	Less: Interfund Transfers						18,221,955
NET A	LL FUNDS	58,036,598	31,071,222	54,259,163	18,221,955	21,087,426	164,454,409

Nye County School District
All Funds - Fund Applications

Tentative

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/26
	ACTUAL PRIOR	CURRENT	000001110411	10.110 00/00/20
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
NEVEL VOE	06/30/24	06/30/25	APPROVED	APPROVED
1000 LOCAL SOURCES	00,00,21	00.00.20	111110120	7
1100 Tax Revenue	1 1			
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1193 Boat Registration				
1200 Local Gov Units - Not School Districts				
1300 Tuition	240.242	455.050	205 000	
1500 Earnings on Investments	346,343	455,953	325,000	
1600 Food Service Revenue				
1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast				· · · · · · · · · · · · · · · · · · ·
1613 Daily Sales - School Breakfast			-	
1614 Daily Sales - After-School Program				
1700 District Activities Revenue	-			
1800 Community Service Activities				
1900 Other Revenues	1			
1910 Rentals	 			
1920 Donations	1			
1950/60 Services Provided other Governments				
1990 Miscellaneous	228,153	25,000	25,000	
TOTAL LOCAL SOURCES	574,496	480,953	350,000	
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding	59,610,924	64,363,345	62,145,979	
3113 PCFP-Auxillary Services-Transportation	4,261,136	4,261,953	4,888,451	
3114 PCFP-Auxillary Services-Food Service				
3115 PCFP-Local Special Education	8,300,972	8,302,564	12,987,281	
3200 Restricted Funding/Grants-in-Aid Rev			_	
3800 In Lieu of Taxes				
3900 For/on behalf of School District	WO 150 000	50.005.000		
TOTAL STATE SOURCES	72,173,032	76,927,862	80,021,711	-
4000 FEDERAL SOURCES	1.504			
4100 Unrestricted - Direct Fed Gov't	1,561	•		
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes				
		-		
TOTAL FEDERAL SOURCES	1,561	-		
5000 OTHER FINANCING SOURCES	1,501			
5100 Issuance of Bonds	1			
5200 Transfers from Other Funds	+	3,426,000	1,664,404	
5300 Gain/Loss on Disposal of Assets	1	V,-120,000	1,007,707	
5400 Loan Proceeds (> 12 months)	†			_
5500 Capital lease Proceeds	 			
5600 Other Long-Term Debt Proceeds			-	
<u> </u>	İ			
TOTAL OTHER FINANCING SOURCES	•	3,426,000	1,664,404	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	16,678,096	12,592,897	7,904,453	
TOTAL OPENING FUND BALANCE	16,678,096	12,592,897	7,904,453	
Prior Period Adjustments	1			
Residual Equity Transfers	 			
	1			
TOTAL ALL RESOURCES	89,427,185	93,427,712	89,940,568	•

Nye County School District
General Fund - Budgeted Resources

Tentative

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	(1)	(2)	(3)	(4) ENDING 06/30/26
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET TEAR	ENDING 00/30/26
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	06/30/24	06/30/25	APPROVED	APPROVED
100 REGULAR PROGRAMS	00/30/24	00/30/23	AFFROVED	AFFROVED
1000 Instruction	- I			
100 Salaries	17,556,328	20,353,578	21,717,876	
200 Benefits	8,477,880	9,687,237	11,378,489	
300/400/500 Purchased Services	548,954	425,556	425,556	
600 Supplies	2,099,302	1,031,600	675,377	
700 Property	5,199			
800/900 Miscellaneous & Other	2,340	5,000		
2200 Staff Support				
100 Salaries	1,397			
200 Benefits	58			
300/400/500 Purchased Services	ļ			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other			~	
700 Property	1			
800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS	28,691,458	31,502,971	34,197,298	
300 VOCATIONAL & TECHNICAL	20,091,430	31,302,971	34,137,230	
1000 Instruction	-			
100 Institution	674,124	700,163	772,079	
200 Benefits	324.094	358,566	433,246	
300/400/500 Purchased Services	024,004	555,555	100,210	
600 Supplies	3,445	1,000	1,000	
700 Property		1,000	.,,,,,,	
800/900 Miscellaneous & Other	3,630	3,475	3,475	
300 TOTAL VOCATIONAL & TECHNICAL	1,005,293	1,063,204	1,209,800	THE SECTION AND THE SECTION ASSESSMENT
400 OTHER INSTRUCTIONAL PROGRAMS	=	I		
1000 Instruction	7			
100 Salaries	486,537	418,353	424,842	
200 Benefits	247,250	199,881	216,887	
300/400/500 Purchased Services				
600 Supplies	22,479	10,400	7,760	
700 Property				
800/900 Miscellaneous & Other				
2200 Instruction Staff Support				
100 Salaries	19,254	68,736	114,697	
200 Benefits	9,664	33,511	58,128	
300/400/500 Purchased Services	6,850	13,000	12,000	
600 Supplies		-	3,500	
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	792,034	743,881	837,814	
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries	226,978	318,538	322,673	
200 Benefits	7,330	10,169	15,171	
300/400/500 Purchased Services		12,000	12,000	
600 Supplies		1,000	1,000	
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries		2,040	2,040	
200 Benefits		178	178	
300/400/500 Purchased Services		7,000	7,000	
600 Supplies	272	5,000	5,000	
700 Property	-			
800/900 Miscellaneous & Other 910 TOTAL COCURRICULAR ACTIVITIES	224 500	355,925	365,062	
A10 TO LAT COCORKICATAK ACTIALIES	234,580	355,825	305,002	

	(1)	(2) ESTIMATED	(3)	(4) ENDING 06/30/26
	ACTUAL PRIOR	CURRENT	BODGETTEAK	ENDING 00/30/20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	06/30/24	06/30/25	APPROVED	APPROVED
920 ATHLETICS	00/30/24	00/30/23	ATTROVED	VILLIOAED
1000 Instruction	┥			
100 Salaries	672,330	721,798	758,551	···
200 Benefits	45,323	59,616	65,309	
300/400/500 Purchased Services	250,482	243,350	243,350	
600 Supplies	106,757	81,352	81,352	
700 Property				
800/900 Miscellaneous & Other	7,852	10,000	10,000	
2600 Operating/Maintenance Plant	1			
Service				
100 Salaries			-	
200 Benefits			500	
300/400/500 Purchased Services		-	500	
600 Supplies		·		<u> </u>
700 Property 800/900 Miscellaneous & Other	+			
2700 Student Transportation	-			·
100 Salaries	96,948	92,000	97,000	
200 Benefits	4.788	9,377	9.900	
300/400/500 Purchased Services	19,190	20,000	20,000	
600 Supplies	9,089	20,000	20,000	
700 Property	1 1			
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	1,212,759	1,257,493	1,305,962	-
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries	1,535,043	1,755,806	1,952,638	
200 Benefits	777,882	867,980	1,064,521	
300/400/500 Purchased Services	179,206	239,918	17,275	· · · · · · · · · · · · · · · · · · ·
600 Supplies	11,056	24,350	49,350	
700 Property		_		
800/900 Miscellaneous & Other	134	172	172	
2100 SUBTOTAL	2,503,321	2,888,226	3,083,956	•
2200 Staff Support				
100 Salaries	1,243,822	1,355,572	1,520,725	
200 Benefits	621,596	676,472	805,710	
300/400/500 Purchased Services	148,970	117,161	135,521	
600 Supplies	208,731	83,102	148,102	
700 Property 800/900 Miscellaneous & Other				
2200 SUBTOTAL	2,223,119	2,232,307	2,610,058	
2300 General Administration	2,223,113	2,202,001	2,010,000	
100 Salaries	661,534	760,147	787,640	-
200 Benefits	307,004	411,985	450,638	
300/400/500 Purchased Services	257,971	179,640	279,640	·
600 Supplies	29,990	27,350	52,350	
700 Property		,	,	
800/900 Miscellaneous & Other	22,657	47,600	47,600	
2300 SUBTOTAL	1,279,156	1,426,722	1,617,868	-
2400 School Administration				
100 Salaries	3,463,881	4,268,417	4,376,837	
200 Benefits	1,678,167	2,078,600	2,294,496	
300/400/500 Purchased Services	126,026	138,549	158,549	
600 Supplies	16,116	24,200	24,200	· ·
700 Property		10.000	10.000	
800/900 Miscellaneous & Other	16,000	16,000	16,000	
2400 SUBTOTAL	5,300,190	6,525,766	6,870,082	-
2500 Central Services	4 888 854	4 635 615	4 050 050	
	1,682,878	1,975,048	1,959,956	
100 Salaries	1 000 50 1	1,132,804	1,337,477	
100 Salaries 200 Benefits	1,096,504			
100 Salaries 200 Benefits 300/400/500 Purchased Services	451,737	539,650	522,250	
100 Salaries 200 Benefits 300/400/500 Purchased Services 600 Supplies				
100 Salaries 200 Benefits 300/400/500 Purchased Services	451,737	539,650	522,250	

		(1)	(2)	(3)	(4)
		ACTUAL BRICE	ESTIMATED	BUDGET YEA	R ENDING 06/30/26
DROODAN FUNCTION OF IT	-от	ACTUAL PRIOR	CURRENT	TENTATIVE	FINAL
PROGRAM FUNCTION OBJE	=	YEAR ENDING 06/30/24	YEAR ENDING	APPROVED	APPROVED
Operating/Maintenance	Dlant	06/30/24	06/30/25	APPROVED	APPROVED
2600 Operating/Maintenance	FIGIIL				
Service 100 Salaries	-	3,098,172	3,489,353	3,541,158	
200 Benefits		1,662,282	1,871,332	2,043,688	
300/400/500 Purchased Serv	vices	3,204,662	2,820,602	2,523,602	
600 Supplies	1000	3,046,367	2,774,872	2,604,872	
700 Property		11,400	7,500	7,500	
800/900 Miscellaneous & Oth	er	13,627	8,500	8,500	
2600 SUBTOTAL	-	11,036,510	10,972,159	10,729,320	•
2700 Student Transportation	n				
100 Salaries		2,732,666	2,841,504	2,917,832	
200 Benefits		1,261,761	1,593,226	1,806,963	
300/400/500 Purchased Serv	vices	518,523	563,768	563,268	
600 Supplies		1,026,551	1,031,329	949,029	. <u></u>
700 Property		6,995	7,200	5,000	
800/900 Miscellaneous & Oth	ier	5,878	4,320	4,320	
2700 SUBTOTAL		5,552,374	6,041,347	6,246,412	-
TOTAL SUPPORT SERVICES		31,319,596	33,949,820	35,175,170	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Sen	vices	69,512	70,000		
600 Supplies		1,470	500		
700 Property		9,190			
800/900 Miscellaneous & Oth	ner				
4600 SUBTOTAL		80,172	70,500	•	-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Sen	vices	39,638	40,000	50,000	
600 Supplies		295,477	82,764		<u> </u>
700 Property					
800/900 Miscellaneous & Oth	ner				
4700 SUBTOTAL	:8	335,115	122,764	50,000	-
4000 TOTAL FACILITIES AC	CQUISITION				
AND CONSTRUCTION		415,287	193,264	50,000	-
5000 Debt Service					
100 Salaries					
200 Benefits					
00011001500					
300/400/500 Purchased Sen	vices				
600 Supplies	vices				
600 Supplies 700 Property	vices				
600 Supplies 700 Property 831 Principal Bus Lease	vices	176,000	176,000	176,000	
600 Supplies 700 Property 831 Principal Bus Lease 5000 SUBTOTAL	vices	176,000 176,000	176,000 176,000	176,000 176,000	
600 Supplies 700 Property 831 Principal Bus Lease 5000 SUBTOTAL 6200 Other Fund Transfers	vices	176,000	176,000	176,000	-
600 Supplies 700 Property 831 Principal Bus Lease 5000 SUBTOTAL 6200 Other Fund Transfers 910 Interfund Transfer	vices				
600 Supplies 700 Property 831 Principal Bus Lease 5000 SUBTOTAL 6200 Other Fund Transfers 910 Interfund Transfer	vices	176,000 12,987,281	176,000 16,280,701	176,000 16,557,551	
600 Supplies 700 Property 831 Principal Bus Lease 5000 SUBTOTAL 6200 Other Fund Transfers 910 Interfund Transfer 000 TOTAL UNDISTRIBUTED EXPENDITURES	vices	176,000	176,000 16,280,701 50,599,785	176,000 16,557,551 51,958,721	
600 Supplies 700 Property 831 Principal Bus Lease 5000 SUBTOTAL 6200 Other Fund Transfers 910 Interfund Transfer	vices	176,000 12,987,281	176,000 16,280,701	176,000 16,557,551	-
600 Supplies 700 Property 831 Principal Bus Lease 5000 SUBTOTAL 6200 Other Fund Transfers 910 Interfund Transfer 000 TOTAL UNDISTRIBUTED EXPENDITURES TOTAL ALL EXPENDITURES		176,000 12,987,281 44,898,164 76,834,288	176,000 16,280,701 50,599,785 85,523,259	176,000 16,557,551 51,958,721 89,874,657	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
600 Supplies 700 Property 831 Principal Bus Lease 5000 SUBTOTAL 6200 Other Fund Transfers 910 Interfund Transfer 000 TOTAL UNDISTRIBUTED EXPENDITURES TOTAL ALL EXPENDITURES 6300 Contingency (not to	exceed 3% of	176,000 12,987,281 44,898,164 76,834,288 XXXXXXXXXXXX	176,000 16,280,701 50,599,785 85,523,259 XXXXXXXXXXXXX	176,000 16,557,551 51,958,721 89,874,657 XXXXXXXXXXXX	
600 Supplies 700 Property 831 Principal Bus Lease 5000 SUBTOTAL 6200 Other Fund Transfers 910 Interfund Transfer 000 TOTAL UNDISTRIBUTED EXPENDITURES TOTAL ALL EXPENDITURES 6300 Contingency (not to	exceed 3% of itures)	176,000 12,987,281 44,898,164 76,834,288	176,000 16,280,701 50,599,785 85,523,259	176,000 16,557,551 51,958,721 89,874,657	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
600 Supplies 700 Property 831 Principal Bus Lease 5000 SUBTOTAL 6200 Other Fund Transfers 910 Interfund Transfer 000 TOTAL UNDISTRIBUTED EXPENDITURES TOTAL ALL EXPENDITURES 6300 Contingency (not to Total Expendi	exceed 3% of itures)	176,000 12,987,281 44,898,164 76,834,288 XXXXXXXXXXXX	176,000 16,280,701 50,599,785 85,523,259 XXXXXXXXXXXXX	176,000 16,557,551 51,958,721 89,874,657 XXXXXXXXXXXX	
600 Supplies 700 Property 831 Principal Bus Lease 5000 SUBTOTAL 6200 Other Fund Transfers 910 Interfund Transfer 000 TOTAL UNDISTRIBUTED EXPENDITURES TOTAL ALL EXPENDITURES 6300 Contingency (not to Total Expenditure) 8000 ENDING FUND BALAN Reserved NPM Per NRS 387.12	exceed 3% of itures)	176,000 12,987,281 44,898,164 76,834,288 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	176,000 16,280,701 50,599,785 85,523,259 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	176,000 16,557,551 51,958,721 89,874,657 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
600 Supplies 700 Property 831 Principal Bus Lease 5000 SUBTOTAL 6200 Other Fund Transfers 910 Interfund Transfer 000 TOTAL UNDISTRIBUTED EXPENDITURES TOTAL ALL EXPENDITURES 6300 Contingency (not to Total Expenditure) 8000 ENDING FUND BALAN Reserved NPM Per NRS 387.12 Ending Balance (Other)	exceed 3% of itures) NCE	176,000 12,987,281 44,898,164 76,834,288 XXXXXXXXXXXXX XXXXXXXXXXX XXXXXXXXXX	176,000 16,280,701 50,599,785 85,523,259 XXXXXXXXXXXX XXXXXXXXXXX 7,904,453	176,000 16,557,551 51,958,721 89,874,657 XXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXX	
600 Supplies 700 Property 831 Principal Bus Lease 5000 SUBTOTAL 6200 Other Fund Transfers 910 Interfund Transfer 000 TOTAL UNDISTRIBUTED EXPENDITURES TOTAL ALL EXPENDITURES 6300 Contingency (not to Total Expenditures 8000 ENDING FUND BALAN Reserved NPM Per NRS 387.12	exceed 3% of itures) NCE	176,000 12,987,281 44,898,164 76,834,288 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	176,000 16,280,701 50,599,785 85,523,259 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	176,000 16,557,551 51,958,721 89,874,657 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXX

Nye County School District	Tentative
General Fund - Expenditures by Program, Function, and Object	•

REVENUE ACTUAL PRIOR CURRENT FINAL APPROVED A			(1)	(2)	(3)	(4)
REVENUE YEAR ENDING O6/30/25 APPROVED APPROVED				ESTIMATED	BUDGET YEAR	ENDING 06/30/26
Material			1		TENTATINE	FINAL
100		REVENUE			I	
1100 Tax Revenue	4000	LOCAL COURCES	06/30/24	06/30/25	APPROVED	APPROVED
1111 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 Net Proceeds of Mines 1120 School Support Taxes 1150 Residential Construction Tax 1150 Residential Construction Tax 1150 Residential Construction Tax 1150 Chief Taxes						
1111 Net Proceeds of Mines - Prior Year				-		
1150 Residential Construction Tax						
1150 Residential Construction Tax						
1190	1120	School Support Taxes				
1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1700 District Activities Revenue 1700 District Revenue 1700 Di						
1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1500 Earnings on Investments 1600 Food Service Revenue 1700 District Activities Revenue 1800 Community Service Activities 1800 Other Revenues 180	1190					
1400 Transportation Fees				-	-	
1500 Earnings on Investments						
1600 Food Service Revenue						
1700 District Activities Revenue	1600			-		
1800 Community Service Activities 1950/60 Services Provided other Governments 1950/60 Services Provided other Governments 1950/60 Services Provided other Governments 1950 Miscellaneous						
1990 Other Revenues 1950/60 Services Provided other Governments 1990 Miscellaneous 1990 Miscellaneou		Community Service Activities				
TOTAL LOCAL SOURCES	1900	Other Revenues				
TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING 3110 PCFP-Adjusted Base Funding 3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3230 Class Size Reduction 3230 Class Size Reduction 3254 PCFP-English Learner 1,307,229						
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING 3110 PCFP-Adjusted Base Funding 3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Transportation 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3230 Class Size Reduction 3255 PCFP-English Learner 1,307,229 1,431,864 1,597,068 3255 PCFP-Ar-Risk 3256 PCFP-Ar-Risk 3256 PCFP-Ar-Risk 3256 PCFP-Ar-Risk 3256 PCFP-Ar-Risk 3300 In Lieu of Taxes 3300 In Lieu of Taxes 3300 Forton behalf of School District TOTAL STATE SOURCES 1,307,229 1,431,864 1,597,068 4000 FEDERAL SOURCES 1,307,229 1,431,864 1,597,068 4000 FEDERAL SOURCES 1,307,229 1,431,864 1,597,068 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct Fed Gov't 4500 Restricted - Direct Fed Gov't 4500 Restricted - Direct Fed Gov't 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5000						
STATE EDUCATION FUNDING 3110 PCFP-Adjusted Base Funding 3113 PCFP-Adjusted Base Funding 3114 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,307,229			-			
3110 PCFP-Auxillary Services-Transportation 3111 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,307,229	3000					
3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3210 Special Transportation 32310 Class Size Reduction 3254 PCFP-English Learner 1,307,229 1,431,864 1,597,068 3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 33900 For/on behalf of School District 33900 For/on behalf of School District 33900 For/on behalf of School District 3400 FEDERAL SOURCES 1,307,229 1,431,864 1,597,068 3400 FEDERAL SOURCES 1,307,229 1,431,864 1,597,068 3400 FEDERAL SOURCES 3400 Restricted - Direct Fed Gov't 3400 Restricted - State Agency 3400 Restricted - State Agency 3400 Restricted - State Agency 3400 Revenue in Lieu of Taxes 34900 Revenue for-on behalf of School District 3500 Revenue for-on behalf of School District 3500						
3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,307,229 1,431,864 1,597,068 3255 PCFP - Afrisk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3800 For/on behalf of School District 5800 For/on behalf of School District 5800 For/on behalf of School District 5800 For/on						
3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,307,229 1,431,864 1,597,068 3255 PCFP - At-Risk 3256 PCFP - At-Risk 3256 PCFP - At-Risk 3250 For Post 3270 State Special Ed Funding 3800 In Lieu of Taxes 3390 For/on behalf of School District 70TAL STATE SOURCES 1,307,229 1,431,864 1,597,068 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4300 Restricted - Direct Fed Gov't 4500 Restricted - Direct Fed Gov't 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5000 OTHER FINANCING SOURCES 5000 OTHER FINANCING SOURCES 5000 Other Long-Term Debt Proceeds 5500 Capital lease Proceeds 5500 Capital lease Proceeds 5500 Other Long-Term Debt Proceeds 5500 Other Long-Term Debt Proceeds 5500 Other Long-Term Debt Proceeds 5600	3113	PCFP-Auxillary Services-Transportation	-			
3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3210 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,307,229 1,431,864 1,597,068 3255 PCFP - A-Risk 3256 PCFP - A-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District 70TAL STATE SOURCES 1,307,229 1,431,864 1,597,068 4000 FeDERAL SOURCES 1,307,229 1,431,864 1,597,068 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District 4700 Revenue for-on behalf of School District 4900 Contransfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds 12 months 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds 5600 Other Long-Term Debt Proceeds 5600 Other Revenue Reserved Opening Balance (NPM) Opening Balance (Other) 387,126 1,080,318 - Prior Period Adjustments 487,126						
3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,307,229 1,431,864 1,597,068 3255 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,307,229 1,431,864 1,597,068 4000 FEDERAL SOURCES 1,307,229 1,431,864 1,597,068 4000 FEDERAL SOURCES 1,307,229 1,431,864 1,597,068 4000 FeDERAL SOURCES 4000 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5000 OTHER FINANCING SOURCES 5000 OTHER FINANCING SOURCES 5000 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5500 Other Long-Term Debt Proceeds 5500 Other Long-Term Debt Proceeds 5500 Other Long-Term Debt Proceeds 5600 Other Long-Term Debt Proceeds 5600 Other Long-Term Debt Proceeds 5600 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 387,126 1,080,318 - TOTAL OPENING FUND BALANCE Prior Period Adjustments 587,126 1,080,318 - TOTAL OPENING FUND BALANCE Prior Period Adjustments 587,126 1,080,318 - TOTAL OPENING FUND BALANCE 58		Poetricted Funding/Grants-in-Aid Rev				
3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 1,307,229 1,431,864 1,597,068 3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District 70TAL STATE SOURCES 1,307,229 1,431,864 1,597,068 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - State Agency 4800 Restricted - State Agency 4800 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5000 OTHER FINANCING SOURCES 5100 Issuance of Bonds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds 5600 Other English Sources 5600 Other English Sources 5600 Other Finds 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds 5600 Other Rinkoling Sources 5600 Other Rinkoling Sources 5600 Other Long-Term Debt Proceeds 5600 Other Rinkoling Sources 5600 Other Rinkoling Sources 5600 Other Long-Term Debt Proceeds 5600 Other Long-Term Debt Procee		Special Transportation			<u> </u>	
3230 Class Size Reduction 3254 PCFP-English Learner 1,307,229 1,431,864 1,597,068 3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District 70TAL STATE SOURCES 1,307,229 1,431,864 1,597,068 4000 FEDERAL SOURCES 1,307,229 1,431,864 1,597,068 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4300 Restricted - Direct Fed Gov't 4500 Restricted - Direct 4500 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District 4500 Revenue for-on behalf of School District 70TAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5000 OTHER FINANCING SOURCES 5000 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Pro						
3254 PCFP-English Learner	3230	Class Size Reduction		_		
3255 PCFP - At-Risk 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District 1,307,229			1,307,229	1,431,864	1,597,068	
3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District 1,307,229 1,431,864 1,597,068 4000 FEDERAL SOURCES 1,307,229 1,431,864 1,597,068 4000 FEDERAL SOURCES 4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct Fed Gov't 4200 Unrestricted - Direct 4500 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District 4700 TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5000 OTHER FINANCING SOURCES 5000 Gain/Loss on Disposal of Assets 5400 Loan Proceeds 5100 Susuance of Bonds 5200 Transfers from Other Funds 5500 Capital lease Proceeds 5500 Other Long-Term Debt Proceeds 5500 Other Long-Term Debt Proceeds 5600 Other Long-Ter	3255	PCFP - At-Risk				
3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,307,229 1,431,864 1,597,068						
3900 For/on behalf of School District						
TOTAL STATE SOURCES						
### 4000 FEDERAL SOURCES ### 4100 Unrestricted - Direct Fed Gov't ### 4200 Unrestricted - State Agency ### 4300 Restricted - Direct ### 4800 Restricted - Direct ### 4800 Revenue in Lieu of Taxes ### 4900 Revenue for-on behalf of School District ### 4900 Revenue for-on behalf of School District ### 5000 OTHER FINANCING SOURCES ### 5000 OTHER FINANCING SOURCES ### 5100 Issuance of Bonds ### 5200 Transfers from Other Funds ### 5300 Gain/Loss on Disposal of Assets ### 5300 Capital lease Proceeds ### 5500 Capital lease Proceeds ### 5500 Other Long-Term Debt Proce			4 007 000	4 424 004	4 504 000	
4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5100 Issuance of Bonds 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES 5600 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 387,126 1,080,318 - TOTAL OPENING FUND BALANCE Prior Period Adjustments			1,307,229	1,431,864	1,597,000	-
4200 Unrestricted - State Agency 4300 Restricted - Direct 4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5000 OTHER FINANCING SOURCES 5100 Issuance of Bonds 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds 5600 Other Long-Term Debt Proceeds 7000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 387,126 1,080,318 7000 OPENING FUND BALANCE 1,0						
4300 Restricted - Direct			ļ			
### 4500 Restricted - State Agency #### 4800 Revenue in Lieu of Taxes #### 4900 Revenue for-on behalf of School District #### 5000 OTHER FINANCING SOURCES ### 5000 OTHER FINANCING SOURCES ### 5100 Issuance of Bonds ### 5200 Transfers from Other Funds ### 5300 Gain/Loss on Disposal of Assets ### 5300 Gain/Loss on Disposal of Assets ### 5400 Loan Proceeds (> 12 months) ### 5500 Capital lease Proceeds ### 5500 Other Long-Term Debt Proceeds ### 5500 Other Long-Term Debt Proceeds ### 5500 Other Long-Term Debt Proceeds ### 5500 OPENING FUND BALANCE ### Reserved Opening Balance (NPM) ### Opening Balance (Other) ### 587,126 1,080,318 - ### 70TAL OPENING FUND BALANCE ### Prior Period Adjustments			-			
## 4800 Revenue in Lieu of Taxes ## 4900 Revenue for-on behalf of School District ## TOTAL FEDERAL SOURCES ## 5000 OTHER FINANCING SOURCES ## 5100 Issuance of Bonds ## 5200 Transfers from Other Funds ## 5300 Gain/Loss on Disposal of Assets ## 5300 Loan Proceeds (> 12 months) ## 5500 Capital lease Proceeds ## 5600 Other Long-Term Debt Proceeds ## 5600 Other Long-Term Debt Proceeds ## 5600 OPENING FUND BALANCE ## Reserved Opening Balance (NPM) ## Opening Balance (Other) ## 587,126 1,080,318 - ## TOTAL OPENING FUND BALANCE ## 7000 Period Adjustments				·-		
### Additional Process of Section District ### TOTAL FEDERAL SOURCES ### Source of Bonds ### Source of B						
TOTAL FEDERAL SOURCES 5000 OTHER FINANCING SOURCES 5100 Issuance of Bonds 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES - 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 387,126 1,080,318 Opening Balance (Other) 387,126 1,080,318 Frior Period Adjustments -						
5000 OTHER FINANCING SOURCES 5100 Issuance of Bonds 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES - 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 387,126 Opening Balance (Other) 387,126 TOTAL OPENING FUND BALANCE 387,126 Prior Period Adjustments -						
5100 Issuance of Bonds 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES - 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 387,126 Opening Balance (Other) 387,126 TOTAL OPENING FUND BALANCE 387,126 Prior Period Adjustments -			 			
5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES - 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 387,126 Opening Balance (Other) 387,126 TOTAL OPENING FUND BALANCE 387,126 Prior Period Adjustments -		·	1			
5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES - 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 387,126 Opening Balance (Other) 387,126 TOTAL OPENING FUND BALANCE 387,126 Prior Period Adjustments 1,080,318	5200					
5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES - 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 387,126 Opening Balance (Other) 387,126 TOTAL OPENING FUND BALANCE 387,126 Prior Period Adjustments 1,080,318		Gain/Loss on Disposal of Assets				
TOTAL OTHER FINANCING SOURCES - -	5400	Loan Proceeds (> 12 months)				
TOTAL OTHER FINANCING SOURCES - -					<u> </u>	
8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 387,126 Opening Balance (Other) 387,126 TOTAL OPENING FUND BALANCE 387,126 Prior Period Adjustments 1,080,318	5600	Other Long-Term Debt Proceeds		_		
Reserved Opening Balance (NPM) 387,126 1,080,318 - TOTAL OPENING FUND BALANCE 387,126 1,080,318 - Prior Period Adjustments - -			•	-		
Opening Balance (Other) 387,126 1,080,318 - TOTAL OPENING FUND BALANCE 387,126 1,080,318 - Prior Period Adjustments - -				_		
TOTAL OPENING FUND BALANCE 387,126 1,080,318 - Prior Period Adjustments			007.400	4 000 040		
Prior Period Adjustments						-
			301,120	1,000,310		
				-		
Residual Equity Transfers	Resid	ival Equity Transicis	_			
TOTAL ALL RESOURCES 1,694,355 2,512,182 1,597,068	TOTAL	ALL RESOURCES	1,694,355	2,512,182	1,597,068	

TOTAL OTHER FINANCING SOURCES	-		
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	387,126	1,080,318	
TOTAL OPENING FUND BALANCE	387,126	1,080,318	_
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	1,694,355	2,512,182	1
Nye County School District	-	Tentative	
PCFP English Learner Fund - Budgeted Resources			

	(1)	(2)	(3)	(4)
	(' '	ESTIMATED		ENDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	393,194	206,982	116,805	-
200 Benefits	190,451	162,724	125,032	
300/400/500 Purchased Services	15,531			
600 Supplies		677,264	294,620	
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries			55,081	
200 Benefits			29,325	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support		<u> </u>		
100 Salaries		543,876	547,482	
200 Benefits		257,616	274,023	
300/400/500 Purchased Services	14,860	53,700	54,700	
600 Supplies		609,019	100,000	
700 Property				
800/900 Miscellaneous & Other		1,000		
400 TOTAL OTHER INSTR PROGRAMS	614,036	2,512,182	1,597,068	
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	614,036	2,512,182	1,597,068	•
6300 Contingency (not to exceed 3% of	XXXXXXXXXXX		The state of the s	
Total Expenditures)	XXXXXXXXXX			
8000 ENDING FUND BALANCE			 :· · 	
Reserved NPM Per NRS 387.1235		_		
Ending Balance (Other)	1,080,319			
TOTAL ENDING FUND BALANCE	1,080,319	-		
TOTAL APPLICATIONS	1,694,355	2,512,182	1,597,068	

Nye County School District Tentative
PCFP English Learner Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3)	(4)
		ESTIMATED		ENDING 06/30/26
	ACTUAL PRIOR	CURRENT	TENTATO/E	CINIAL
REVENUE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES	00/30/24	00/30/25	ALTROVED	74110728
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines 1112 Net Proceeds of Mines - Prior Year		-		
1120 School Support Taxes	-	_	-	-
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts	_			
1300 Tuition 1400 Transportation Fees	-		<u>-</u>	
1500 Earnings on Investments			-	
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities			-	
1900 Other Revenues 1950/60 Services Provided other Governments	<u> </u>			
1990 Miscellaneous	 -	<u> </u>		<u> </u>
TOTAL LOCAL SOURCES				
3000 REVENUE FROM STATE SOURCES	Ì			
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service	<u>. </u>			<u> </u>
3115 Local Special Education	 			
3200 Restricted Funding/Grants-in-Aid Rev	1-	_	-	-
3210 Special Transportation				
3220 Adult High School Diploma				·
3230 Class Size Reduction 3254 PCFP-English Learner				
3255 PCFP - At-Risk	1,408,993	1,064,249	892,909	-
3256 PCPF - GATE	1,100,000			
3270 State Special Ed Funding				
3800 In Lieu of Taxes		ļ		
3900 For/on behalf of School District TOTAL STATE SOURCES	1,408,993	1,064,249	892,909	
4000 FEDERAL SOURCES	1,400,333	1,004,243	032,000	
4100 Unrestricted - Direct Fed Gov't	-			
4200 Unrestricted - State Agency		_		
4300 Restricted - Direct				
4500 Restricted - State Agency	<u> </u>	ļ <u></u>		
4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District	 	-		
TOTAL FEDERAL SOURCES	 	-		-
5000 OTHER FINANCING SOURCES	1		***	
5100 Issuance of Bonds	1		<u> </u>	
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)	+	-		
5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds	 	 	-	
TOTAL OTHER FINANCING SOURCES			-	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	337,642		331,010 331,010	
TOTAL OPENING FUND BALANCE	337,642	597,865	337,010	•
Prior Period Adjustments Residual Equity Transfers		-		
			4	
TOTAL ALL RESOURCES	1,746,635	1,662,113	1,223,919	-

TOTAL PEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	-	•	•	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	337,642	597,865	331,010	
TOTAL OPENING FUND BALANCE	337,642	597,865	331,010	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	1,746,635	1,662,113	1,223,919	
	*			
Nye County School District	Te	entative		
PCFP At-Risk Fund - Budgeted Resources	_			
			Budo	et Fiscal Y
			Duog	are a transmit to

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR E	NDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries	322,244	88,508	70,304	
200 Benefits	170,246	49,352	51,275	
300/400/500 Purchased Services				
600 Supplies	1,845	45,000		
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	411,318	503,969	481,443	
200 Benefits	219,853	265,274	261,510	
300/400/500 Purchased Services				
600 Supplies	265			
700 Property				
800/900 Miscellaneous & Other				
2200 Staff Support				-
100 Salaries		238,400	239,565	
200 Benefits		112,900	119,822	
300/400/500 Purchased Services		1,500		
600 Supplies	88			
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	22,912	26,200		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	1,148,771	1,331,103	1,223,919	•
TOTAL ALL EXPENDITURES	1,148,771	1,331,103	1,223,919	
6300 Contingency (not to exceed 3% of	xxxxxxxxxxx			
contingency (not to exceed a re-	XXXXXXXXXXXX			
Total Expenditures)	1 ***********			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	597,864	331,010		
TOTAL ENDING FUND BALANCE	597,864	331,010		
TOTAL APPLICATIONS	1,746,635	1,662,113	1,223,919	

Nye County School District Tentative
PCFP - At-Risk Fund - Expenditures by Program, Function, and Object

Page 17 Budget Fiscal Year 2025-2026 Schedule BB-7-14A

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4)
	ACTUAL PRIOR	CURRENT	BUDGET TEAR E	INDING 00/30/20
ם איני איני איני איני איני איני איני אינ	I I		TENTATIVE	FINAL
REVENUÉ	YEAR ENDING	YEAR ENDING	I	APPROVED
4000 1 0041 00110000	06/30/24	06/30/25	APPROVED	APPROVED
1000 LOCAL SOURCES	-			
1100 Tax Revenue				
1111 Net Proceeds of Mines 1112 Net Proceeds of Mines - Prior Year	 			
1112 Net Proceeds of Mines - Prior Year 1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1500 Earnings on Investments				
1600 Food Service Revenue			-	· · · · · · · · · · · · · · · · · · ·
1700 District Activities Revenue		_	_	
1800 Community Service Activities			-	
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	-		-	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding	†			
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service	1			
3115 PCFP-Local Special Education			-	
3200 Restricted Funding/Grants-in-Aid Rev	2,153,954	2,013,109	2,083,532	
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	2,153,954	2,013,109	2,083,532	•
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't	<u> </u>	-		
4200 Unrestricted - State Agency			· · ·	
4300 Restricted - Direct			···	
4500 Restricted - State Agency	1			
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	•		-	-
5000 OTHER FINANCING SOURCES				
5200 Transfers from Other Funds				- 3
TOTAL OTHER FINANCING SOURCES	-		•	•
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE			-	-
Prior Period Adjustments	i	<u> </u>		
Residual Equity Transfers	1			
TOTAL ALL RESOURCES	2,153,954	2,013,109	2,083,532	•

Nye County School District	Amended
State SB231 Salary Increase - Budgeted Resources	

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Budget Fiscal Year 2025-2026
Schedule BB-5-6

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/26
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING 06/30/24	CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction	704 000	550 242	606.765	
100 Salaries 200 Benefits	701,606 240,637	556,342 189,444	626,765 189,445	
300/400/500 Purchased Services	240,001	100,444	100,110	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS	942,243	745,786	816,210	
200 SPECIAL PROGRAMS	342,243	745,700	010,210	
1000 Instruction	┥		1	
100 Salaries	294,710	301,777	301,777	
200 Benefits	102,954	105,327	105,327	
300/400/500 Purchased Services				
600 Supplies				<u>-</u>
700 Property 800/900 Miscellaneous & Other	_		-	
2100 Student Support				
100 Salaries	34,817	47,820	47,820	
200 Benefits	12,146	16,730	16,730	
300/400/500 Purchased Services				
600 Supplies				
700 Property 800/900 Miscellaneous & Other			<u>.</u>	
2200 Staff Support				
100 Salaries	22,878	19,178	19,178	
200 Benefits	7,986	6,687	6,687	
300/400/500 Purchased Services				
600_Supplies				
700 Property			_	
800/900 Miscellaneous & Other 2500 Central Services			-	
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	494			·
600 Supplies	135			
700 Property 800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries		37,409	37,409	
200 Benefits	37,194	13,066	13,066	
300/400/500 Purchased Services	12,987			
600 Supplies				
700 Property 800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	526,301	547,993	547,993	
300 VOCATIONAL & TECHNICAL			- i	
1000 Instruction				
100 Salaries	21,839	19,910	19,910	
200 Benefits 300/400/500 Purchased Services	7,634	6,959	6,959	· ·
600 Supplies		-		
700 Property	·			
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL	29,473	26,869	26,869	• ·
400 OTHER INSTRUCTIONAL PROGRAMS	\dashv			
1000 Instruction 100 Salaries	69,766	32,954	32,954	
200 Benefits	24,355	11,457	11,457	·
300/400/500 Purchased Services	1,000		, , , , , ,	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		_		
2100 Student Support 100 Salaries	26,860	29,243	29,243	

PROGRAM FUNCTION OBJECT		(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/26
S000/400/500 Purchased Services S000 Supples S000/500 Miscellaneous & Other S000/500 Purchased Services S000/500/500 500/500/500/500/500/500/500	PROGRAM FUNCTION OBJECT	YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
George Company Compa	200/400/500 Durchaged Services	06/30/24	06/30/25	APPROVED	APPROVED
100 Salaries	700 Property				
100 Salaries					
200 Benefits			44.220	44 220	
300/400/500 Purchased Services					
600 Supplies 700 Property 800/900 Miscellaneous & Other	****	10,100	10,100		
2009.00 Miscellaneous & Other					
2400 School Administration	700 Property				
100 Salaries 588 628 628 628 200 200 Benefits 205 219 219 219 300/400/500 Purchased Services 600 Supplies 700 Property 700					
200 Benefits 205 219 219 219 301400500 Purchased Services 205 219 219 301400500 Purchased Services 2500 Cantral Services		588	628	628	
S00/400/500 Purchased Services					
TOO Property S00/900 Miscellaneous & Other S00/900 Mis					
B00/900 Miscellaneous & Other					
2500 Central Services 4,716 2,636 2,636 2,636 200 Benefits 1,576 833 835	700 Property				
100 Salaries 4.716 2.636 2.636 2.008 2.0					
200 Benefits		4 716	2.636	2.636	
300/400/500 Purchased Services					
T00 Property					
800/900 Miscellaneous & Other 400 TOTAL ADULT EDUCATION PROGRAMS 137,330					
Month					
Section Sect		137 330	147 918	147.918	-
1000 Instruction 100 Salaries 2,786 2,865 2,865 200 Benefits 974 1,001 1,001 1,001 300/400/500 Purchased Services 974 1,001 1,001 1,001 300/400/500 Purchased Services 974 1,001		107,000	141,010	111,010	
200 Benefits 974					
300/400/500 Purchased Services 600 Supplies 700 Property 7					
G00 Supplies		974	1,001	1,001	
Total Property					
B00/900 Miscellaneous & Other				<u> </u>	
2100 Student Support 100 Salaries 1,175 1,175 1,175 200 Benefits 411 411 411 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2400 School Administration 645 200 Benefits 226 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 600 TOTAL ADULT EDUCATION PROGRAMS 4,631 5,452 5,452 - 600 Salaries 645 200 Benefits 226 300/900 Miscellaneous & Other 600 TOTAL ADULT EDUCATION PROGRAMS 4,631 5,452 5,452 - 600 COMMUNITY SERVICE PROGRAMS 3300 Community Service Operations 1,821 2,517 2,517 200 Benefits 633 879 879 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 800 TOTAL COMMUNITY SVC PROGRAMS 2,454 3,397 3,397 - 600 UNDISTRIBUTED EXPENDITURES 2100 Student Support 100 Salaries 58,995 61,322 61,322 200 Benefits 20,264 21,412 21,412 300/400/500 Purchased Services 600 Supplies 500/900 Supplies 500					
200 Benefits	2100 Student Support				
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2400 School Administration 645					
600 Supplies 700 Property 800/900 Miscellaneous & Other 9400 School Administration 100 Salaries 645 945			411	411	
Too Property					
800/900 Miscellaneous & Other					
100 Salaries 200 Benefits 226					
200 Benefits 226 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 600 TOTAL ADULT EDUCATION PROGRAMS 4,631 5,452 5,452 - 600 COMMUNITY SERVICE PROGRAMS 3300 Community Service Operations 1,821 2,517 2,517 2,517 200 Benefits 633 879 879 879 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 800 TOTAL COMMUNITY SVC PROGRAMS 2,454 3,397 3,397 - 600 UNDISTRIBUTED EXPENDITURES 2100 Student Support 100 Salaries 58,095 61,322 61,322 200 Benefits 20,264 21,412 21,412 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other					
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 600 TOTAL ADULT EDUCATION PROGRAMS 4,631 5,452 5,452 - 600 COMMUNITY SERVICE PROGRAMS 3300 Community Service Operations 100 Salaries 1,821 2,517 2,517 200 Benefits 633 879 879 879 300/400/500 Purchased Services 600 Supplies 700 Property 700 Property 800/900 Miscellaneous & Other 800 TOTAL COMMUNITY SVC PROGRAMS 2,454 3,397 3,397 - 600 UNDISTRIBUTED EXPENDITURES 2100 Student Support 100 Salaries 58,095 61,322 61,322 200 Benefits 20,264 21,412 21,412 300/400/500 Purchased Services 600 Supplies 700 Property 700 Substollaneous & Other 78,359 82,734 82,734 - 600 Substollaneous & Other 2100 SUBTOTAL 78,359 82,734 82,734 - 600 SUBTOTAL 78,359 82,734 - 600 SUBTOTAL 78,350 SUBT					
Supplies Roll-good Miscellaneous & Other Roll-good Miscellaneous & Roll-good	300/400/500 Purchased Services	220		-	
700 Property 800/900 Miscellaneous & Other			-		
Solution 700 Property					
B00 COMMUNITY SERVICE PROGRAMS 3300	800/900 Miscellaneous & Other		2",24	B 480	
3300 Community Service Operations 1,821 2,517 2,517 200 Benefits 633 879 879 879 879 879 879 879 879 879 879 879 879 879 879 879 879 879 870		4,631	5,452	5,452	-
100 Salaries		1			
200 Benefits		1.821	2.517	2.517	
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 800 TOTAL COMMUNITY SVC PROGRAMS 2,454 3,397 -000 UNDISTRIBUTED EXPENDITURES 2100 Student Support 100 Salaries 58,095 61,322 61,322 200 Benefits 20,264 21,412 21,412 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 SUBTOTAL 78,359 82,734	200 Benefits				
700 Property 800/900 Miscellaneous & Other 800 TOTAL COMMUNITY SVC PROGRAMS 2,454 3,397 3,397 - 000 UNDISTRIBUTED EXPENDITURES 2100 Student Support 100 Salaries 58,095 61,322 61,322 200 Benefits 20,264 21,412 21,412 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 SUBTOTAL 78,359 82,734 82,734					
800/900 Miscellaneous & Other 800 TOTAL COMMUNITY SVC PROGRAMS 2,454 3,397 3,397 - 000 UNDISTRIBUTED EXPENDITURES 2100 Student Support 100 Salaries 58,095 61,322 61,322 200 Benefits 20,264 21,412 21,412 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 SUBTOTAL 78,359 82,734 82,734					
800 TOTAL COMMUNITY SVC PROGRAMS 2,454 3,397 3,397 - 000 UNDISTRIBUTED EXPENDITURES			-		
000 UNDISTRIBUTED EXPENDITURES 2100 Student Support 58,095 61,322 61,322 200 Benefits 20,264 21,412 21,412 300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 SUBTOTAL 78,359 82,734 82,734		2.454	3.397	3.397	
2100 Student Support 100 Salaries 58,095 61,322 200 Benefits 20,264 21,412 21,412 300/400/500 Purchased Services 20,264 21,412 21,412 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 SUBTOTAL 78,359 82,734 82,734			7,22	-,	
100 Salaries 58,095 61,322 61,322 200 Benefits 20,264 21,412 21,412 300/400/500 Purchased Services 21,412 21,412 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 SUBTOTAL 78,359 82,734 82,734					•
300/400/500 Purchased Services 600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 SUBTOTAL 78,359 82,734 82,734	100 Salaries				
600 Supplies 700 Property 800/900 Miscellaneous & Other 2100 SUBTOTAL 78,359 82,734 82,734		20,264	21,412	21,412	
700 Property 800/900 Miscellaneous & Other 2100 SUBTOTAL 78,359 82,734 82,734 -			-		
800/900 Miscellaneous & Other 2100 SUBTOTAL 78,359 82,734 82,734 -					
2100 SUBTOTAL 78,359 82,734 82,734 -	800/900 Miscellaneous & Other				
Form 4405LGF	2100 SUBTOTAL			82,734	•

	(1)	(2) ESTIMATED	(3) BUDGET YEAR EI	(4) NDING 06/30/26
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING 06/30/24	CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
2200 Staff Support				
100 Salaries	22,101	26,082	26,082	
200 Benefits	7,726	9,112	9,112	
300/400/500 Purchased Services 600 Supplies				
700 Property				
800/900 Miscellaneous & Other				•
2200 SUBTOTAL	29,827	35,194	35,194	-
2300 General Administration	0.045	7 1 4 2	7,142	
100 Salaries 200 Benefits	8,215 2,870	7,142 2,499	2,499	
300/400/500 Purchased Services	2,070	2,700	2,400	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	44.005	0.040	0.643	
2300 SUBTOTAL	11,085	9,642	9,642	<u> </u>
2400 School Administration 100 Salaries	50,847	52,546	52,546	
200 Benefits	17,772	18,238	18,238	
300/400/500 Purchased Services				
600 Supplies				
700 Property		_		
800/900 Miscellaneous & Other 2400 SUBTOTAL	68,619	70,784	70,784	
2500 Central Services	00,019	70,704	70,704	
100 Salaries	44,574	48,396	48,396	
200 Benefits	15,587	16,889	16,889	-
300/400/500 Purchased Services				
600 Supplies				
700 Property 800/900 Miscellaneous & Other				
2500 SUBTOTAL	60,161	65,284	65,284	
2600 Operating/Maintenance Plant		(3)_31		
Service				
100 Salaries	99,053	101,733	101,733	
200 Benefits	34,569	35,453	35,453	
300/400/500 Purchased Services 600 Supplies	-	-		
700 Property	-		-	
800/900 Miscellaneous & Other				_
2600 SUBTOTAL	133,622	137,187	137,187	•
2700 Student Transportation		70.057	70.057	
100 Salaries 200 Benefits	67,226 23,430	70,357 24,634	70,357 24,634	
300/400/500 Purchased Services	23,430	24,034	24,034	
600 Supplies	-			· · ·
700 Property				
800/900 Miscellaneous & Other			04.004	
2700 SUBTOTAL	90,656	94,991	94,991 495,815	
TOTAL SUPPORT SERVICES	472,329	495,815	495,015	
NONINSTRUCTIONAL SERVICES 3100 Food Services Operations	<u> </u>			
100 Salaries	29,515	30,052	30,052	
200 Benefits	9,678	9,825	9,825	
300/400/500 Purchased Services				
600 Supplies				<u>.</u> .
700 Property				
800/900 Miscellaneous & Other	00.400	50 ATT	20.079	
3100 SUBTOTAL	39,193	39,877	39,877	-
4000 TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	-		•	
6200 Other Fund Transfers 910 Interfund Transfer		-		·
000 TOTAL UNDISTRIBUTED				
	511,522	535,692	535,692	

	(1)	(2) ESTIMATED	(3) BUDGET YEAR I	(4) ENDING 06/30/26
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING 06/30/24	CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
TOTAL ALL EXPENDITURES	2,153,954	2,013,109	2,083,532	
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	•		-	•
TOTAL APPLICATIONS	2,153,954	2,013,109	2,083,532	

Nye County School District Amended
SB231 Salary Increase- Expenditures by Program, Function, and Object

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	(4)	(2)	(3)	(4)
	(1)	(2) ESTIMATED	BUDGET YEAR E	
	ACTUAL PRIOR	CURRENT	DODGET TEXT	1101110 00/00/20
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUE	06/30/24	06/30/25	APPROVED	APPROVED
1000 LOCAL SOURCES	00/30/24	00/30/23	AFFROVED	ALLIOVED
1100 Tax Revenue	1 1			
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments		_	-	
1600 Food Service Revenue 1611 Daily Sales - School Lunch	-			
1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues	1			
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
			_	
TOTAL LOCAL SOURCES	•	-	-	-
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding	-			<u> </u>
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education	<u> </u>			
3200 Restricted Funding/Grants-in-Aid Rev			_	
3210 Special Transportation	 			
3220 Adult High School Diploma	216,862	368,078		·
3230 Class Size Reduction	2,0,002	333,510		
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	216,862	368,078	-	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE	•	•	-	-
Prior Period Adjustments				
Residual Equity Transfers			<u> </u>	
TOTAL ALL RESOURCES	216,862	368,078	_	
I VIAL ALL INCOUNTS	1 210,002	1 000,070		

Nye County School District	Tentative
Adult Education Fund - Budgeted Resources	

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	(1)	(2) ESTIMATED	(3)	(4) R ENDING 06/30/26
	ACTUAL PRIOR	CURRENT	BUDGET TEAT	CENDING 00/30/20
PROGRAM FUNCTION OF IECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	I .			APPROVED
*** ****	06/30/24	06/30/25	APPROVED	APPROVED
100 REGULAR PROGRAMS	-			
1000 Instruction	6,975	11,643		
100 Salaries	105	469		
200 Benefits 300/400/500 Purchased Services	100	409		
			**	
600 Supplies 700 Property	-		<u>-</u>	
800/900 Miscellaneous & Other	-			-
100 TOTAL REGULAR PROGRAMS	_	12,112		
600 ADULT EDUCATION PROGRAMS		,		<u> </u>
1000 Instruction	1			
100 Salaries	73,686	95,997		
200 Benefits	36,529	40,998		
300/400/500 Purchased Services	30,023	40,000		
600 Supplies	9,959	94,259		
700 Property	0,000	04,200		
800/900 Miscellaneous & Other				-
2100 Student Support			_	
100 Salaries	7,693	5,421		
200 Benefits	143	218		
300/400/500 Purchased Services				
600 Supplies				
700 Property	<u> </u>			
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	2,381	5,413	·	
200 Benefits	87	244		
300/400/500 Purchased Services	3,261	4,520		
600 Supplies				
700 Property]			
800/900 Miscellaneous & Other	40	50		
2400 School Administration				
100 Salaries	51,097	65,422		
200 Benefits	24,258	40,200		
300/400/500 Purchased Services	433	2,358		
600 Supplies	215	866		
700 Property				
800/900 Miscellaneous & Other	010.000	055,000		
600 TOTAL ADULT EDUCATION PROGRAMS	216,862	355,966	•	•
TOTAL ALL EXPENDITURES	216,862		-	•
6300 Contingency (not to exceed 3% of	XXXXXXXXXXX			
Total Expenditures)	XXXXXXXXXX			
8000 ENDING FUND BALANCE	`` .			
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)		-		
TOTAL ENDING FUND BALANCE				
TOTAL APPLICATIONS	216,862	368,078		1

Nye County School District Tentative
Adult Education Fund - Expenditures by Program, Function, and Object

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	<u>, </u>	1 (4)	(2)	(2)	(4)
		(1)	(2) ESTIMATED	(3)	ENDING 06/30/26
		ACTUAL DRICE	CURRENT	BODGET TEAN	LIADIIAO 00/30/20
	DEL/G11115	ACTUAL PRIOR		TENTATO (C	FINIAL
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				ļ
1100	Tax Revenue				
1110	Property Taxes	ļ			
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
	School Support Taxes				
1150				<u></u>	
1190	Other Taxes				
	Franchise Taxes				
1192					
1200	Local Gov Units - Not School Districts				
1300_	Tuition				
1400	Transportation Fees			_	
1500	Earnings on Investments				
1600	Food Service Revenue	<u> </u>			
1611		<u> </u>			
1612	Daily Sales - School Breakfast				
1613					
1614	Daily Sales - After-School Program			<u>_</u>	
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals			,	
1920	Donations				
1950/60	Services Provided other Governments				
1990	Miscellaneous				
TOTAL	LOCAL SOURCES		-	•	-
3000	REVENUE FROM STATE SOURCES				
	STATE EDUCATION FUNDING		1		
3110	PCFP-Adjusted Base Funding				
3113	PCFP-Auxillary Services-Transportation	 			
3114	PCFP-Auxillary Services-Food Service				
	Local Special Education				
3200	Restricted Funding/Grants-in-Aid Rev	3,072,801	3,692,163		
	Special Transportation	2,0. 2,00,	3,000,000		
	Adult High School Diploma				
	Class Size Reduction		 	-	
	PCFP-English Learner		<u> </u>	-	
3255	PCFP - At-Risk				1
77.000	1 1 1 1 1				
3800	For/on behalf of School District	 	1	 	
	STATE SOURCES	3,072,801	3,692,163		<u> </u>
8000	OPENING FUND BALANCE	0,012,001	4,442,100		†
		 	 	_	+
	rved Opening Balance (NPM)	+			-
Oper	ning Balance (Other)		-	 	1
	OPENING FUND BALANCE	-	-	-	
	Period Adjustments				
Resid	dual Equity Transfers		 		
TOTAL	LALL RESOURCES	3,072,801	3,692,163		
TOTAL	L ALL RESUURCES	3,072,001	3,032,103	<u> </u>	•

Nye County School District	Tentative
State Fund - Budgeted Resources	

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	(1)	(2)	(3)	(4)
	\''	ESTIMATED		ENDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
100 REGULAR PROGRAMS	06/30/24	06/30/25	APPROVED	APPROVED
1000 Instruction	1			
100 Salaries	1,238,222	1,910,983	_	
200 Benefits	722,504	1,186,680		
300/400/500 Purchased Services				
600 Supplies				!
700 Property 800/900 Miscellaneous & Other	-		****	<u> </u>
100 TOTAL REGULAR PROGRAMS	1,960,726	3,097,663		•
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits	0.405			
300/400/500 Purchased Services 600 Supplies	2,125 73,416	78,260	.	
700 Property	73,410	70,200		
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services 600 Supplies	2,094			
700 Property	2,094			
800/900 Miscellaneous & Other		644	<u> </u>	
2200 Staff Support			 -	
100 Salaries				
200 Benefits		7.400	_	
300/400/500 Purchased Services	1,280	7,192		-
600 Supplies 700 Property				
800/900 Miscellaneous & Other		-		
2700 Student Transportation				
100 Salaries				
200 Benefits		0.000	·	
300/400/500 Purchased Services		2,398		
600 Supplies 700 Property				
800/900 Miscellaneous & Other			· · · · · · · · · · · · · · · · · · ·	
300 TOTAL VOCATIONAL & TECHNICAL	78,915	88,494		
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits 300/400/500 Purchased Services	- 72			
600 Supplies	127,255	12,250		
700 Property	,2,,,200			
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries				
200 Benefits 300/400/500 Purchased Services	7 210			
600 Supplies	7,318 439,992			
700 Property	-100,002			
800/900 Miscellaneous & Other				
2200 Staff Support				
100 Salaries	74,057			
200 Benefits	32,376			<u> </u>
300/400/500 Purchased Services 600 Supplies	245,389 15,535			+
700 Property	10,000	2,111		
800/900 Miscellaneous & Other				

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
2400 School Administration				
100 Salaries	15,077	19,481		•
200 Benefits	11,034	12,580		· ·
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	238			
600 Supplies	2,526	534		
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	970,797	498,006		
800 COMMUNITY SERVICE PROGRAMS		,		
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3300 Community Service Operations				
100 Salaries	2,832	7,579		
200 Benefits	675	305		
300/400/500 Purchased Services	73			
600 Supplies	4,483	115		
700 Property				
800/900 Miscellaneous & Other				-
800 TOTAL COMMUNITY SVC PROGRAMS	8,063	8,000		•
TOTAL ALL EXPENDITURES	3,018,501	3,692,163	-	•
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
8000 ENDING FUND BALANCE	7000000000	1200000000		
Reserved NPM Per NRS 387.1235				
	54.300			
Ending Balance (Other) TOTAL ENDING FUND BALANCE	54,300	-		
TOTAL ENDING FUND BALANCE	34,300	•		
TOTAL APPLICATIONS	3,072,801	3,692,163		-

Nye County School District Tentative
State Fund - Expenditures by Program, Function, and Object

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	(1)	(2)	(3)	(4)
	ACTUAL DRICE	ESTIMATED	BUDGET YEAR E	:NDING 06/30/26
REVENUE	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
REVENUE	06/30/24	06/30/25	APPROVED	APPROVED
1000 LOCAL SOURCES	00/00/27	00/00/20	741110722	
1100 Tax Revenue	1			
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year 1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes		_		
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees		_		
1500 Earnings on Investments 1600 Food Service Revenue	1	<u></u>	-	
1700 District Activities Revenue				
1800 Community Service Activities	<u> </u>	-		
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous	64,773			
TOTAL LOCAL SOURCES	64,773	-		
3000 REVENUE FROM STATE SOURCES				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service			_	
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction	-	<u> </u>		
3254 PCFP-English Learner 3255 PCFP - At-Risk]	-	
3270 State Special Ed Funding	3,839,960	3,892,119	3,892,119	
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	3,839,960	3,892,119	3,892,119	•
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't			-	
4200 Unrestricted - State Agency 4300 Restricted - Direct	 -		-	
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes			-	
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	40.000.00	40.000.701	40.007.004	
5200 Transfers from Other Funds	12,987,281	16,280,701	16,557,551	
5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months)	+	-	-	
5500 Capital lease Proceeds		†	+	-
5600 Other Long-Term Debt Proceeds		-		
				
TOTAL OTHER FINANCING SOURCES	12,987,281	16,280,701	16,557,551	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-		<u> </u>	-
TOTAL OPENING FUND BALANCE	<u> </u>	•		
Prior Period Adjustments Residual Equity Transfers				
Tresitual ciquity Transfers		1		
TOTAL ALL RESOURCES	16,892,014	20,172,820	20,449,670	

TOTAL OTHER FINANCING SOURCES	12,907,201	10,200,701	10,557,551	
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	·			_
TOTAL OPENING FUND BALANCE		•		_
Prior Period Adjustments				
Residual Equity Transfers				_
TOTAL ALL RESOURCES	16,892,014	20,172,820	20,449,670	
Nye County School District		Tentative		
Special Education Fund - Budgeted Resources	3			
			Rudost I	c::

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/26
	ACTUAL PRIOR	CURRENT	DODOLI ID III	15110 00/00/20
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
PROGRAMIFORCTION OBJECT	06/30/24	06/30/25	APPROVED	APPROVED
SOO CRECIAL PROCRAMS	00/00/24	00,00,20	711110122	741110125
200 SPECIAL PROGRAMS	-			
1000 Instruction	7,718,018	8,939,305	9,096,892	
100 Salaries			5,125,849	
200 Benefits	4,071,031	4,829,291	25,000	
300/400/500 Purchased Services	344,023 47,580	225,000 47,500	48,000	
600 Supplies	47,560	47,500	40,000	
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support	740.070	4.040.050	4 077 550	
100 Salaries	743,979	1,618,859	1,877,556	
200 Benefits	381,044	873,445	1,015,581	
300/400/500 Purchased Services	1,735,964	1,406,690	822,237	
600 Supplies	45	5,000	2,000	
700 Property			0.000	
800/900 Miscellaneous & Other	5,458_	6,000	3,000	
2200 Staff Support				
100 Salaries	87,730	97,275	98,942	
200 Benefits	39,536	56,740	58,328	
300/400/500 Purchased Services	10,736	4,812	4,212	
600 Supplies	140	2,000	1,600	
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services	ļ			
100 Salaries	16,058	20,412	27,846	
200 Benefits	5,837	2,089	22,696	
300/400/500 Purchased Services	31,900	32,200	32,200	
600 Supplies	T			
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries	1,041,883	1,182,323	1,279,542	
200 Benefits	539,506	744,379	833,389	
300/400/500 Purchased Services	70,876	75,800	74,800	
600 Supplies	670	3,700		
700 Property	1			
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS	16,892,014	20,172,820	20,449,670	•
TOTAL ALL EXPENDITURES	16,892,014	20,172,820	20,449,670	
6300	, ,,,,,,,,	XXXXXXXXXXX		
		XXXXXXXXXXXX	1	
Contingency (not to exceed 3% of				
Total Expenditures)	<u> </u>	X		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
TOTAL ENDING FUND BALANCE	-			
TOTAL APPLICATIONS	16,892,014	20,172,820	20,449,670	

Nye County School District Terr Special Education Fund - Expenditures by Program, Function, and Object Tentative

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	(1)	(2)	(3)	(4)
	(''	ESTIMATED		ENDING 06/30/26
	ACTUAL PRIOR	CURRENT	1	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUE	06/30/24	06/30/25	APPROVED	APPROVED
4000 LOCAL COURCES	00/30/24	00/30/23	AFFROVED	ALLIOTED
1000 LOCAL SOURCES 1100 Tax Revenue	-			
1110 Property Taxes	<u> </u>		-	
		-		
1111 Net Proceeds of Mines 1112 Net Proceeds of Mines - Prior Year				-
1120 School Support Taxes				
1150 Residential Construction Tax		-		
1190 Other Taxes	_			·
1191 Franchise Taxes	 		-	
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts	 		-	
1300 Tuition				
1400 Transportation Fees	·			
1500 Earnings on Investments	 			-
1600 Food Service Revenue	-			
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast		-		
1613 Daily Sales - Special Milk	-			<u> </u>
1614 Daily Sales - Opecial Milk 1614 Daily Sales - After-School Program	 			
1700 District Activities Revenue	 			
1800 Community Service Activities	 			
1900 Other Revenues	 			
1910 Rentals	 -	·		
1920 Donations	19,452	9,917		
1950/60 Services Provided other Governments	13,432	5,517		
1990 Miscellaneous	6,144	3,627		
TOTAL LOCAL SOURCES	25,596	13,544		
3000 REVENUE FROM STATE SOURCES	1	10,01,7	-	
STATE EDUCATION FUNDING	 		-	
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation	-	<u> </u>		
3114 PCFP-Auxillary Services-Food Service	-	 	ļ	
3115 Local Special Education		<u> </u>	<u></u>	
3200 Restricted Funding/Grants-in-Aid Rev			<u> </u>	
3210 Special Transportation	_	-		· · · · · · · · · · · · · · · · · · ·
3220 Adult High School Diploma	-	-		
3230 Class Size Reduction	 	<u> </u>		
3254 PCFP-English Learner	<u> </u>		·	
3255 PCFP - At-Risk			 	-
3270 PCFP - State Special Ed Funding	-	 	 	-
3800 In Lieu of Taxes	1	 -		
3900 For/on behalf of School District		_		-
TOTAL STATE SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	503,631	495,251	430,145	
TOTAL OPENING FUND BALANCE	503,631	495,251	430,145	
Prior Period Adjustments				
Residual Equity Transfers				
			400 440	
TOTAL ALL RESOURCES	529,227	508,795	430,145	<u> </u>

Nye County School District	Tentative
Other Special Fund - Budgeted Resources	

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	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/26
	ACTUAL PRIOR	CURRENT	T	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	06/30/24	06/30/25	APPROVED	APPROVED
400 DECLII AD DOCCDAME	00/30/24	00/30/23	AFFROVED	AFFROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits	0.1			
300/400/500 Purchased Services	91	F0.040	420.445	
600 Supplies	7,010	50,942	430,145	
700 Property	5,400			
800/900 Miscellaneous & Other	10 801	=0.040	400.445	
100 TOTAL REGULAR PROGRAMS	12,501	50,942	430,145	
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries				- 5
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	15,305	1,397		
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS	15,305	1,397	-	_ •
000 UNDISTRIBUTED EXPENDITURES				
2500 Central Services				
100 Salaries	_			
200 Benefits				
300/400/500 Purchased Services	6,170	26,286		
600 Supplies		26		
700 Property				***
800/900 Miscellaneous & Other				
2500 SUBTOTAL	6,170	26,311	-	
TOTAL SUPPORT SERVICES	6,170	26,311	-	
	0,110	20,011		
6200 Other Fund Transfers 910 Interfund Transfer				
			"-	
000 TOTAL UNDISTRIBUTED	1 11 12 1		444.444	
TOTAL ALL EXPENDITURES	33,976	78,650	430,145	
6300 Contingency (not to exceed 3% of		XXXXXXXXXXX		
Total Expenditures)		l xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
8000 ENDING FUND BALANCE		1.2300000000		
	-	-	-	
Reserved NPM Per NRS 387.1235	495,251	430.145		
Ending Balance (Other)		430,145		
TOTAL ENDING FUND BALANCE	495,251	430,145	•	
TOTAL APPLICATIONS	529,227	508,795	430,145	-

Nye County School District Tentative
Other Special Fund - Expenditures by Program, Function, and Object

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	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/26
	ACTUAL PRIOR	CURRENT	<u> </u>	
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
THE VEHICLE	06/30/24	06/30/25	APPROVED	APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax		+		
1190 Other Taxes 1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition			-	
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues		2 000 000	3,000,000	
1920 Donations 1950/60 Services Provided other Governments		3,000,000	3,000,000	
1990 Miscellaneous	1,269,055	1,000,000	1,000,000	
TOTAL LOCAL SOURCES	1,269,055	4,000,000	4,000,000	-
3000 REVENUE FROM STATE SOURCES	1,500,000	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
STATE EDUCATION FUNDING				
3110 Distributive School Fund	1			
3115 Special Education - DSA Funding				_
3200 Restricted Funding/Grants-in-Aid Rev	-			
3210 Special Transportation			<u></u>	
3220 Adult High School Diploma	 		.	
3230 Class Size Reduction				
3800 In Lieu of Taxes		· · ·		
3900 For/on behalf of School District			1	·
TOTAL STATE SOURCES			-	
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				_
4200 Unrestricted - State Agency				· ·
4300 Restricted - Direct	_			
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				-
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES	Ì			
5100 Issuance of Bonds	1			
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	1,013,557			·
TOTAL OPENING FUND BALANCE	1,013,557	1,054,034	-	
Prior Period Adjustments	-			
Residual Equity Transfers		 		
TOTAL ALL RESOURCES	2,282,612	5,054,034	4,000,000	

Nye County School District
Student Activities Fund - Budgeted Resources

Tentative

		(A) I	(0)	(4)
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/26
	ACTUAL PRIOR	CURRENT	1	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			<u></u>	
600 Supplies	138,618	750,000	500,000	
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	138,618	750,000	500,000	
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits		T i		
300/400/500 Purchased Services				
600 Supplies	362,725	2,000,000	2,000,000	
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES	362,725	2,000,000	2,000,000	
920 ATHLETICS				
1000 Instruction				
100 Salaries				·
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	575,857	1,554,034	1,000,000	
700 Property				
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS	575,857	1,554,034	1,000,000	•
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services			<u> </u>	
600 Supplies	151,378	750,000	500,000	·
700 Property				
800/900 Miscellaneous & Other				·
2400 SUBTOTAL	151,378	750,000	500,000	-
TOTAL SUPPORT SERVICES	151,378	750,000	500,000	
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED		Ì		
TOTAL ALL EXPENDITURES	1,228,578	5,054,034	4,000,000	-
			.,000,000	<u>'</u>
containing (not to oxidate a second		XXXXXXXXXXX		
Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	<u></u>	
8000 ENDING FUND BALANCE			27	
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,054,034	-		
TOTAL ENDING FUND BALANCE	1,054,034	•		
			4 000 000	
TOTAL APPLICATIONS	2,282,612	5,054,034	4,000,000	•

Nye County School District Tentative
Student Activities Fund - Expenditures by Program, Function, and Object

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	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/26
	ACTUAL PRIOR	CURRENT	BODOLI IBW	<u> </u>
REVENUE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1110 Property Taxes			-	
1111 Net Proceeds of Mines 1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes			-	
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees	00.404			
1500 Earnings on Investments	89,484			
1600 Food Service Revenue				
1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast				
1613 Daily Sales - School Breaklast				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	2,350			
TOTAL LOCAL SOURCES	91,834			
TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES	31,034		- 0.1	
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding	-	_		
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner 3255 PCFP - At-Risk	 			
3270 PCFP - State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES	Ī		1.79	
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	9,687,637	10,472,889	2	
4700 Grants In Aid-Fed Through Other Agencies	1,140,045	331,589	335,206	
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES	10,827,682	10,804,478	335,206	-
	10,027,002	10,004,470	333,200	<u> </u>
8000 OPENING FUND BALANCE	+		_	
Reserved Opening Balance (NPM) Opening Balance (Other)	5,104,126	6,070,155	1,664,404	·
TOTAL OPENING FUND BALANCE	5,104,126	6,070,155	1,664,404	-
Prior Period Adjustments	3,104,120	2,0,0,.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Residual Equity Transfers				
				
TOTAL ALL RESOURCES	16,023,642	16,874,634	1,999,610	-

Nye County School District
Federal Fund - Budgeted Resources

Tentative

				-
	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR	ENDING 06/30/26
PROCESS ELINOTION OF ITOT		YEAR ENDING	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	YEAR ENDING	I	APPROVED	APPROVED
400 DECIMAD BROCRAMS	06/30/24	06/30/25	APPROVED	APPROVED
100 REGULAR PROGRAMS				
1000 Instruction 100 Salaries	288,085	453.724		
200 Benefits	120,011	216,930		
300/400/500 Purchased Services	120,011	210,300		
600 Supplies	788,524	166,757	-	
700 Property	7,00,021	100,101		
800/900 Miscellaneous & Other			-	
2100 Student Support				
100 Salaries	33,110	20,873	· ·	
200 Benefits	820	610		
300/400/500 Purchased Services	379	113		
600 Supplies	4,677			
700 Property				
800/900 Miscellaneous & Other				
2400 School Administration				
100 Salaries	5,490	4,000		<u> </u>
200 Benefits	112	161		
300/400/500 Purchased Services				
600 Supplies				
700 Property			<u> </u>	
800/900 Miscellaneous & Other				
2500 Central Services		2.000		
100 Salaries		2,000		
200 Benefits 300/400/500 Purchased Services		01	_	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other	-			
2700 Student Transportation			_	
100 Salaries			<u> </u>	
200 Benefits		1		
300/400/500 Purchased Services		25,448		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	1,241,208	890,697		
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	359,600			
200 Benefits	161,214		<u> </u>	
300/400/500 Purchased Services		182,335		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 Student Support	100.005	40.004		
100 Salaries	160,625			-
200 Benefits	99,759			-
300/400/500 Purchased Services	22,981			
600 Supplies	2,232			-
700 Property 800/900 Miscellaneous & Other		-		
				-
2200 Staff Support	592,372	657,344		
100 Salaries 200 Benefits	275,565			-
	22,529		<u> </u>	
	22,323			
300/400/500 Purchased Services		62 895		
600 Supplies 700 Property	112,853	62,895		

	(1)	(2)	(3)	(4)
	4.07.141 BB105	ESTIMATED	BUDGET YEAR	ENDING 06/30/26
	ACTUAL PRIOR	CURRENT	TCNTATO/C	FINAL
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	APPROVED
	06/30/24	06/30/25	APPROVED	APPROVED
2500 Central Services	25,000	10,000		
100 Salaries	993	407		
200 Benefits 300/400/500 Purchased Services	12,709	10,850		
600 Supplies	12,700	10,000		
700 Property	 		<u> </u>	
800/900 Miscellaneous & Other	 			
200 TOTAL SPECIAL PROGRAMS	1,848,832	1,730,559	-	-
300 VOCATIONAL & TECHNICAL	Ť Ť			
1000 Instruction	1			
100 Salaries	390	4,755		
200 Benefits	32	486	<u>.</u>	
300/400/500 Purchased Services				
600 Supplies	37,526	75,302		
700 Property				
800/900 Miscellaneous & Other				<u>-</u>
2100 Student Support				
100 Salaries				
200 Benefits 300/400/500 Purchased Services	 	 		
600 Supplies				
700 Property	 	 		
800/900 Miscellaneous & Other	600	2.680		
2200 Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	5,175	27,425		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 Central Services		44 000		
100 Salaries	9,925	11,339		
200 Benefits	4,521	5,065 3,358	<u></u>	
300/400/500 Purchased Services	3,028	3,330		
600 Supplies		-		-
700 Property 800/900 Miscellaneous & Other		 	- -	
300 TOTAL VOCATIONAL & TECHNICAL	61,197	130,411		
400 OTHER INSTRUCTIONAL PROGRAMS	01,107			
1000 Instruction	-			
100 Salaries	694,682	336,091		<u>"</u>
200 Benefits	276,025			l
300/400/500 Purchased Services	104,771			
600 Supplies	830,200	1,655,512		
700 Property	66,722			
800/900 Miscellaneous & Other				
2100 Student Support				
100 Salaries	383,568			
200 Benefits	168,888			
300/400/500 Purchased Services	24,576			+
600 Supplies	107,813			-
700 Property	50,160			
800/900 Miscellaneous & Other	210	-		-
2200 Staff Support	42 477	575,838		
100 Salaries	42,477 1,792			-
200 Benefite	1,792			
200 Benefits	A31 726	R39 862		
300/400/500 Purchased Services	431,726 13,996			
	431,726 13,996		<u> </u>	

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR I	ENDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
2400 School Administration	COICOIL		7117113133	7.0.77.0.7.0.
100 Salaries	267,193			
200 Benefits	123,460			
300/400/500 Purchased Services	15,030	89,348		·-
	13,030	03,340		
600 Supplies	-			
700 Property		-		
800/900 Miscellaneous & Other		-		
2500 Central Services	252 404	220,022		
100 Salaries	352,194	339,022		
200 Benefits	108,985	93,018		
300/400/500 Purchased Services	96,783	151,416		
600 Supplies	2,241	48,797		<u> </u>
700 Property	100	<u> </u>		
800/900 Miscellaneous & Other	100	274		
2600 Plant Oper/Maint				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	334,405	1,036,395		
600 Supplies		50,575		
700 Property	36,781			
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits			·	
300/400/500 Purchased Services	41,795	48,289		
600 Supplies				
700 Property				· .
800/900 Miscellaneous & Other				
3100 Food Services Operations		 		
100 Salaries		 		
200 Benefits			-	
300/400/500 Purchased Services		 		
600 Supplies		110,736		
		110,730		
700 Property		-		
800/900 Miscellaneous & Other	4 876 873	7,076,176		
400 TOTAL OTHER INSTR PROGRAMS	4,576,573	7,070,170		
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations			<u></u>	
100 Salaries	61,364	151,428		
200 Benefits	23,739	66,973		
300/400/500 Purchased Services		13,840		
600 Supplies	7,819	15,998		
700 Property		1 2 2		
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS	92,922	248,240	-	
000 UNDISTRIBUTED EXPENDITURES				
2200 Instruction Staff Support	 	 		
100 Salaries	3,389	 		
200 Benefits	149	-		
	149			
300/400/500 Purchased Services	405.000		100,000	
600 Supplies	195,280	500,000	100,000	-
700 Property				
800/900 Miscellaneous & Other	400.011	FAA ACA	100,000	
2300 SUBTOTAL	198,818	500,000	100,000	

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) ENDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
, , , , , , , , , , , , , , , , , , , ,	06/30/24	06/30/25	APPROVED	APPROVED
2500 Central Services				
100 Salaries				<u> </u>
200 Benefits				
300/400/500 Purchased Services	16,000	21,000		
600 Supplies	133,937	765,341	235,206	·
700 Property				
800/900 Miscellaneous & Other	_			
2500 SUBTOTAL	149,937	786,341	235,206	•
000 TOTAL SUPPORT SERVICES	348,755	1,286,341	335,206	•
NONINSTRUCTIONAL SERVICES			3	
3100 Food Services Operations			-	
100 Salaries		20,243		·
200 Benefits		2,071	-	
300/400/500 Purchased Services		2,011		
600 Supplies	 	-		
700 Property	<u> </u>	 		
800/900 Miscellaneous & Other		-	<u> </u>	-
3100 SUBTOTAL	-	22,314		
4300 Architecture/Engineering		22,014		
100 Salaries	 	 		
200 Benefits				
300/400/500 Purchased Services	36,150			
600 Supplies	30,130		-	
700 Property	 		-	
800/900 Miscellaneous & Other	+		-	
4300 SUBTOTAL	36,150	- 1	-	
4700 Building Improvement	- 00,100	†	-	
100 Salaries	 			
200 Benefits	+	 - 		 .
300/400/500 Purchased Services	1,747,850	399,493		
600 Supplies	1,147,000	000,100		·
700 Property	+	+		
800/900 Miscellaneous & Other	 			
4700 SUBTOTAL	1,747,850	399,493		-
4000 TOTAL FACILITIES ACQUISITION AND	1,7 11,000		_	
	1,784,000	399,493	_	
CONSTRUCTION	1,704,000	355,453		
6200 Other Fund Transfers 910 Interfund Transfer	-	3,426,000	1,664,404	
	1	3,420,000	1,004,404	
000 TOTAL UNDISTRIBUTED				
EXPENDITURES	2,132,755	5,134,147	1,999,610	.
TOTAL ALL EXPENDITURES	9,953,487	15,210,230	1,999,610	
6300 Contingency (not to exceed 3% of Total Expenditures)				
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	6,070,155	1,664,404		
TOTAL ENDING FUND BALANCE	6,070,155	1,664,404	•	
TOTAL APPLICATIONS	16,023,642	16,874,634	1,999,610	

Nye County School District Tentative
Federal Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2025-2026
Schedule BB-7-14A

******	(1)	(2) ESTIMATED	(3)	(4) BUDGET YEAI
	ACTUAL PRIOR	CURRENT		<u> </u>
REVENUE	YEAR ENDING 06/30/24	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				, and the second
1100 Tax Revenue				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees		22.222		
1500 Earnings on Investments	78,964	30,000	30,000	
1600 Food Service Revenue	18,940	5,000	5,000	
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program	 			
1614 Daily Sales - After-School Program 1700 District Activities Revenue	-			
1800 Community Service Activities	<u> </u>			
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	97,904	35,000	35,000	
3000 REVENUE FROM STATE SOURCES	37,304	33,000	33,000	
STATE EDUCATION FUNDING				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Audition 3113 PCFP-Audition				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev	12,721			
3210 Special Transportation	12,721			
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 PCFP - State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District	1			
TOTAL STATE SOURCES	12,721			
4000 FEDERAL SOURCES			·	
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	4,621,096	3,479,105	3,000,000	
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES	4,621,096	3,479,105	3,000,000	-
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	1			
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	3,972,927	4,700,897		
TOTAL OPENING FUND BALANCE	3,972,927	4,700,897		
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL DESCRIPTION	0 =04 0 :=	0.047.000	0.000.000	
TOTAL ALL RESOURCES	8,704,648	8,215,002	3,035,000	-

Nye County School District	 Tentative
Food Service Fund - Budgeted Resources	

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/26
	ACTUAL PRIOR	CURRENT	DODGET TEAK	ENDING GOIGGIEG
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	06/30/24	06/30/25	APPROVED	APPROVED
2600 Operating/Maintenance Plant	06/30/24	06/30/25	APPROVED	APPROVED
	!			
Service				
100 Salaries				
200 Benefits		05.000		
300/400/500 Purchased Services		25,0 <u>00</u>		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL	•	25,000	*	-
TOTAL SUPPORT SERVICES		25,000		
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries	1,031,156	1,280,000	1,219,795	
200 Benefits	466,634	630,000	609,509	
300/400/500 Purchased Services	29,800	85,000	25,000	
600 Supplies	2,332,860	4,984,128	1,175,696	
700 Property	62,636	1,000,000		
800/900 Miscellaneous & Other	3,227	5,000	5,000	
3100 SUBTOTAL	3,926,313	7,984,128	3,035,000	
4300 Architecture/Engineering]			
100 Salaries	 			
200 Benefits	_			
300/400/500 Purchased Services		25,000		
600 Supplies		20,000		· ·
700 Property			· · ·	******
800/900 Miscellaneous & Other	-			
4300 SUBTOTAL		25,000		
		23,000	-	
4700 Building Improvement				
100 Salaries				_
200 Benefits	77.400	00.074		-
300/400/500 Purchased Services	77,438_	80,874		
600 Supplies		400.000		
700 Property		100,000		*
800/900 Miscellaneous & Other	== 400	400.074		
4700 SUBTOTAL	77,438	180,874	•	-
4000 TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	77,438	205,874		
6200 Other Fund Transfers				
910 Interfund Transfer				
			-	
TOTAL ONDIGITATION LED				
EXPENDITURES	4,003,751	8,215,002	3,035,000	
TOTAL ALL EXPENDITURES	4,003,751	8,215,002	3,035,000	
6300 Contingency (not to exceed 3%		XXXXXXXXXXXXXX		
of Total Expenditures)	1	XXXXXXXXXXX		
		1 1000000000		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				_
Ending Balance (Other)	4,700,897			
TOTAL ENDING FUND BALANCE	4,700,897		-	-
		0.04=044	2 205 204	
TOTAL APPLICATIONS	8,704,648	8,215,002	3,035,000	-

Nye County School District Tentative
Food Service Fund - Expenditures by Program, Function, and Object

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	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/26
REVENUE	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
4000 LOCAL SOURCES	06/30/24	06/30/25	APPROVED	APPROVED
1000 LOCAL SOURCES 1100 Tax Revenue	-			
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				<u> </u>
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes	200 004	0.44.000	000 040	
1192 Governmental Services Tax	899,601	841,039	899,810	
1200 Local Gov Units - Not School Districts 1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	26,686		· · · · · · · · · · · · · · · · · · ·	
1600 Food Service Revenue	20,000			
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous	119,293			
TOTAL LOCAL SOURCES	1,045,580	841,039	899,810	•
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 Distributive School Fund				
3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev				
3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction	5			
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	ļ			
4800 Revenue in Lieu of Taxes				
4900 Revenue for on behalf of School District TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES		1		
5100 Issuance of Bonds	-			
5110 Bond Principal	1,000,000			
5120 Premium/Discount of Bond Sale	1,000,000			
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)	<u> </u>			
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TATAL ATUES FINANCIAL SALIBADA				
TOTAL OTHER FINANCING SOURCES	1,000,000	•		•
8000 OPENING FUND BALANCE	ļ			
Reserved Opening Balance (NPM)	4 045 000	1 209 000		
Opening Balance (Other) TOTAL OPENING FUND BALANCE	1,345,066 1,345,066	1,298,906 1,298,906		_
Prior Period Adjustments	1,345,000	1,20,300		<u> </u>
Residual Equity Transfers		-		
Tooldual Equity Transiers	-			
TOTAL ALL RESOURCES	3,390,646	2,139,945	899,810	•

Nye County School District	Tentative
Capital Projects Fund - Budgeted Resources	

	(1)	(2)	(3)	(4)
	(17	ESTIMATED		ENDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
11100101011011011011011	06/30/24	06/30/25	APPROVED	APPROVED
2600 Operating/Maintenance Plant				
Service				
100 Salaries				···
200 Benefits				
300/400/500 Purchased Services	43,672	30,000	18,000	
600 Supplies	91,109	45,000	30,000	
700 Property	506,839	1,055,000	86,000	
800/900 Miscellaneous & Other		1,000		
2600 SUBTOTAL	641,620	1,131,000	134,000	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		40,000		
600 Supplies	139,036	60,000		
700 Property	53,809	78,916	74,502	
800/900 Miscellaneous & Other		-		
2700 SUBTOTAL	192,845	178,916	74,502	•
TOTAL SUPPORT SERVICES	834,465	1,309,916	208,502	-
NONINSTRUCTIONAL SERVICES	T			
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits	1			
300/400/500 Purchased Services	56,625	60,000	50,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL	56,625	60,000	50,000	-
4600 Site Improvement			131	
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	434,005	224,601	_149,000	
600 Supplies		25,000		
700 Property			20,000	
800/900 Miscellaneous & Other				<u> </u>
4600 SUBTOTAL	434,005	249,601	169,000	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	612,807		408,810	
600 Supplies	1,466		3,000	
700 Property	53,055	30,000	10,000	
800/900 Miscellaneous & Other	003.500	470.000	424 940	
4700 SUBTOTAL	667,328	470,000	421,810	
4000 TOTAL FACILITIES ACQUISITION AND				
CONSTRUCTION	1,157,958	779,601	640,810	-
5000 Debt Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				_
831 Principal Bus Lease	14,000		21,000	<u> </u>
832 Interest Bus Lease	32,577		29,498	
833 Bond Issue & Other Related	52,740		- PA 466	
5000 SUBTOTAL	99,317	50,428	50,498	
000 TOTAL UNDISTRIBUTED EXPENDITURES	2,091,740	2,139,945	899,810	

	(1)	(2) ESTIMATED	(3)	(4) ENDING 06/30/26
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING 06/30/24		TENTATIVE APPROVED	FINAL APPROVED
6200 Other Fund Transfers				XXX
910 Interfund Transfer				
6200 TOTAL INTERFUND TRANSFER		-		== 6;
TOTAL ALL EXPENDITURES	2,091,740	2,139,945	899,810	
6300 Contingency (not to exceed 3% of Total Expenditures)		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,298,906			
TOTAL ENDING FUND BALANCE	1,298,906			•
TOTAL APPLICATIONS	3,390,646	2,139,945	899,810	

Tentative

Nye County School District
Capital Projects Fund - Expenditures by Program, Function, and Object

Page Page Budget Fiscal Year 2025-2026 Schedule BB-7-14A

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/26
	ACTUAL PRIOR	CURRENT	TENTATIVE	TIMAL
REVENUE	YEAR ENDING	YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES	06/30/24	00/30/25	APPROVED	AFFINOVED
1100 Tax Revenue	1			
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes	552.055	200,000	200,000	
1150 Residential Construction Tax 1190 Other Taxes	552,055	200,000	200,000	
1191 Franchise Taxes	-		-	
1192 Governmental Services Tax		-		
1200 Local Gov Units - Not School Districts				-
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	29,527			
1600 Food Service Revenue				
1700 District Activities Revenue 1800 Community Service Activities	_			<u></u>
1900 Other Revenues	_			
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
TOTAL LOCAL SOURCES	581,582	200,000	200,000	
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING				
3110 Distributive School Fund	-	<u> </u>		
3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev	_			
3210 Special Transportation				
3220 Adult High School Diploma	 			
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't 4200 Unrestricted - State Agency				
4300 Restricted - Direct	 			
4500 Restricted - State Agency	-			
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District			<u></u>	
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5200 Transfers from Other Funds		-	-	
5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds	+	<u> </u>	_	
5600 Other Long-Term Debt Proceeds	· ·		-	-
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE	1			
Reserved Opening Balance (NPM)	<u> </u>			
Opening Balance (Other)	2,745,621	1,028,947		
TOTAL OPENING FUND BALANCE	2,745,621	1,028,947	-	•
Prior Period Adjustments				
Residual Equity Transfers			_	
TOTAL ALL RESOURCES	3,327,203	1,228,947	200,000	
IN INT ALL INTOMOTOR	0,021,203	1,200,077		<u> </u>

Nye County School District	Tentative	€
Residential Construction Tax Fund - Budgeted	Resources	

	(1)	(2) ESTIMATED	(3) BUDGET YEAR I	(4) ENDING 06/30/26
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
NONINSTRUCTIONAL SERVICES				
4300 Architecture/Engineering 100 Salaries				
200 Benefits	_			
300/400/500 Purchased Services		30,000		
600 Supplies	-	00,000		
700 Property			-	
800/900 Miscellaneous & Other				
4300 SUBTOTAL		30,000	•	L==
4500 Building Acquisition/Construct	ion			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL			·-	
4600 Site Improvement				
100 Salaries 200 Benefits				
300/400/500 Purchased Services	 	-	100,000	
600 Supplies	1		100,000	
700 Property				
800/900 Miscellaneous & Other	_		-	
4600 SUBTOTAL	-	J-E-	100,000	·
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	2,298,256	1,148,947	100,000	
600 Supplies		20,000		
700 Property			-	
800/900 Miscellaneous & Other 4700 SUBTOTAL	2,298,256	1,168,947	100,000	
	2,290,290	1,100,341	100,000	
4900 Other (All Objects) 100 Salaries			·	
200 Benefits			<u> </u>	
300/400/500 Purchased Services				
600 Supplies				
700 Property	-			
800/900 Miscellaneous & Other	<u> </u>			
4900 SUBTOTAL			-	
4000 TOTAL FACILITIES ACQUISITION		· · ·	-	
AND CONSTRUCTION	2,298,256	1,198,947	200,000	-
6200 Other Fund Transfers				
910 Interfund Transfer		==		
000 TOTAL UNDISTRIBUTED				
TOTAL ALL EXPENDITURES	2,298,256	1,198,947	200,000	
6300 Contingency (not to exceed 3%		XXXXXXXXXX		-
of Total Expenditures)		XXXXXXXXX		
8000 ENDING FUND BALANCE	 	i i		
Reserved NPM Per NRS 387.1235	_	1		
Ending Balance (Other)	1,028,947			
TOTAL ENDING FUND BALANCE	1,028,947			
TOTAL ADDI IOATIONS	2 227 222	4 220 047	200,000	
TOTAL APPLICATIONS	3,327,203	1,228,947	200,000	

Nye County School District Tentative
Residential Construction Tax Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2025-2026
Schedule BB-7-14A

		(1)	(2)	(3)	(4)
			ESTIMATED	BUDGET YEAR	ENDING 06/30/26
		ACTUAL PRIOR	CURRENT		
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/24	06/30/25	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue				
	Property Taxes				
1111	Net Proceeds of Mines				<u> </u>
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				4.
1190	Other Taxes				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees	0.000	-		
1500	Earnings on Investments	6,250			.
1600	Food Service Revenue				
1700	District Activities Revenue	-			
1800	Community Service Activities				
1900	Other Revenues	400 400	127.000	152.076	
	Rentals	123,133	137,860	153,076	
	Donations Sala of Conital Assets	 			
	Gains/Loss on Sale of Capital Assets	 			
	Services Provided other Governments	 			
	Miscellaneous LOCAL SOURCES	129,383	137,860	153,076	
		123,303	137,600	155,070	
3000	REVENUE FROM STATE SOURCES				
0440	STATE EDUCATION FUNDING				
_	Distributive School Fund				<u></u>
3115			_		
3200	Restricted Funding/Grants-in-Aid Rev				
	Special Transportation	 -		<u> </u>	
	Adult High School Diploma Class Size Reduction	-			
3800	In Lieu of Taxes	-		-	
3900	For/on behalf of School District				<u> </u>
	STATE SOURCES				
	FEDERAL SOURCES		<u> </u>	<u> </u>	<u> </u>
4000				<u></u>	
4100	Unrestricted - Direct Fed Gov't	+			
4200	Unrestricted - State Agency Restricted - Direct	 			
4300 4500	Restricted - Direct Restricted - State Agency	 			
	Revenue in Lieu of Taxes	 		<u> </u>	
4800	Revenue for-on behalf of School District				
	FEDERAL SOURCES				
	OTHER FINANCING SOURCES			<u> </u>	
5000 5100	Issuance of Bonds	-			
	Transfers from Other Funds				
5200 5300	Gain/Loss on Disposal of Assets	-	100		
		-		-	-
5400 5500	Loan Proceeds (> 12 months) Capital lease Proceeds	 	1		
5600	Other Long-Term Debt Proceeds				-
TOTAL	Other Long-Term Debt Proceeds OTHER FINANCING SOURCES				
8000	OPENING FUND BALANCE	1	 	<u> </u>	
		+	_		
	erved Opening Balance (NPM)	429,254	297,873	100,000	
TOTAL	ning Balance (Other) OPENING FUND BALANCE	429,254		100,000	
		428,234	291,013	100,000	
Prior	Period Adjustments	 	_		
Kesic	dual Equity Transfers	-	_		-

Nye County School District	Tentative _
Buildings & Sites Fund - Budgeted Resources	

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR	ESTIMATED CURRENT	BUDGET YEAR	ENDING 06/30/26
DROCDAM FUNCTION OF ITCT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	06/30/24	06/30/25	APPROVED	APPROVED
100 REGULAR PROGRAMS	00/30/24	00/30/23	AFFROVED	ALLINOALD
1000 Instruction	1			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	39,740	64,173	16,000	
700 Property	11,771			
800/900 Miscellaneous & Other	54.644	04.470	- 40 000	
100 TOTAL REGULAR PROGRAMS	51,511	64,173	16,000	•
000 UNDISTRIBUTED EXPENDITURES				,
2200 Instruction Staff Support				
100 Salaries				
200 Benefits 300/400/500 Purchased Services	<u> </u>			
600 Supplies	423			
700 Property	720			
800/900 Miscellaneous & Other				
2200 SUBTOTAL	423	-		
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				<u></u>
600 Supplies	12,163	10,000	-	
700 Property				
800/900 Miscellaneous & Other 2300 SUBTOTAL	12,163	10,000	_	
	12,103	10,000	- 1	
2400 School Administration		-		
100 Salaries 200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	476	10,500		
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL	476	10,500	-	-
2600 Operating/Maintenance Plant				
Service				
100 Salaries				
200 Benefits	00.000	404 000		
300/400/500 Purchased Services	66,628 9,992	121,000 20,060		
600 Supplies 700 Property	9,992	20,000		
800/900 Miscellaneous & Other	450	-		
2600 SUBTOTAL	77,070	141,060		
000 TOTAL SUPPORT SERVICES	90,132		-	
4600 Site Improvement		-		
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property		ļ <u>. </u>		_
800/900 Miscellaneous & Other		-		
4600 SUBTOTAL				
4700 Building Improvement	_			
100 Salaries	+	-	+	_
200 Benefits 300/400/500 Purchased Services	111,679	100,000	237,076	
600 Supplies	7,442			
700 Property	1,772	10,000	1	
800/900 Miscellaneous & Other	 			
4700 SUBTOTAL	119,121	110,000	237,076	-
4000 TOTAL FACILITIES ACQUISITION ANI		1		
CONSTRUCTION	119,121	110,000	237,076	
		,		<u></u>

	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) R ENDING 06/30/26
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING 06/30/24	CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
6200 Other Fund Transfers				
910 Interfund Transfer	<u> </u>	<u> </u>		. <u> </u>
000 TOTAL UNDISTRIBUTED				
EXPENDITURES	209,253	271,560	237,076	-
TOTAL ALL EXPENDITURES	260,764	335,733	253,076	
6300 Contingency (not to exceed 3% of Total Expenditures)		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	297,873	100,000		
TOTAL ENDING FUND BALANCE	297,873	100,000	-	
TOTAL APPLICATIONS	558,637	435,733	253,076	-

Nye County School District Tentative

Building & Sites Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2025-2026
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	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/26
REVENUE	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
1000 LOCAL SOURCES	06/30/24	06/30/25	APPROVED	APPROVED
1000 LOCAL SOURCES 1100 Tax Revenue	-			
1110 Property Taxes	· · ·			
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition 1400 Transportation Fees	 	_		
1500 Earnings on Investments	5,392		-	
1600 Food Service Revenue	0,002	ia ia		
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	35,000	20,000	20,000	
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	40.000	00.000	20.000	
TOTAL LOCAL SOURCES	40,392	20,000	20,000	
3000 REVENUE FROM STATE SOURCES				
STATE EDUCATION FUNDING	+			
3110 Distributive School Fund 3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev	+			
3210 Special Transportation	 			
3220 Adult High School Diploma				
3230 Class Size Reduction	†			
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	<u> </u>			
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct 4500 Restricted - State Agency	+			
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				
5000 OTHER FINANCING SOURCES				<u></u>
5100 Issuance of Bonds	1			
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds	 -			
TOTAL OTHER FINANCING SOURCES	+			
8000 OPENING FUND BALANCE	<u> </u>	1		
Reserved Opening Balance (NPM)	+	-		
Opening Balance (Other)	302,057	298.544	-	
TOTAL OPENING FUND BALANCE	302,057	298,544		-
Prior Period Adjustments				
Residual Equity Transfers				
	_			
TOTAL ALL RESOURCES	342,449	318,544	20,000	-

Nye County School District	Tentative
Teacherage Fund - Budgeted Resources	

	(1)	(2)	(3)	(4) ENDING 06/30/26
	ACTUAL PRIOR	ESTIMATED CURRENT	BUUGET TEAR	ENDING 00/30/20
DDOODANA EUNICTION OF IECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT	, <u> </u>		APPROVED	APPROVED
AND THE PROPERTY OF THE PARTY O	06/30/24	06/30/25	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES			_	
2600 Operating/Maintenance Plant				
Service				
100 Salaries				
200 Benefits		200,000	10.000	
300/400/500 Purchased Services	32,696	206,000	10,000	
600 Supplies	4,359	70,544	10,000	<u>.</u>
700 Property	5,600	_10,000		
800/900 Miscellaneous & Other	42 655	286,544	20,000	
2600 SUBTOTAL	42,655 42,655	286,544	20,000	<u>-</u>
TOTAL SUPPORT SERVICES	42,055	200,344	20,000	
4700 Building Improvement				
100 Salaries		<u> </u>		.
200 Benefits		20,000		
300/400/500 Purchased Services	4.050	30,000		
600 Supplies	1,250	2,000		
700 Property				
800/900 Miscellaneous & Other 4700 SUBTOTAL	1,250	32,000		
	1,230	32,000		
4000 TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION		32,000		
6200 Other Fund Transfers				
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES	42,655	318,544		
TOTAL ALL EXPENDITURES	43,905	318,544	20,000	-
	<u> </u>	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Continuency (not to exceed 2 %				
of Total Expenditures)	<u> </u>	XXXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	298,544	-		
TOTAL ENDING FUND BALANCE	298,544	•		<u> </u>
TOTAL APPLICATIONS	342,449	318,544	20,000	•

Nye County School District Tentative
Teacherage Fund - Expenditures by Program, Function, and Object

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-	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR E	NDING 06/30/26
	ACTUAL PRIOR	CURRENT		
REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	<u>APPRÓVED</u>	APPROVED
1000 LOCAL SOURCES		000		
1100 Tax Revenue				
1110 Property Taxes 1111 Net Proceeds of Mines			-	
1111 Net Proceeds of Mines 1112 Net Proceeds of Mines - Prior Year		-	 	
1120 School Support Taxes				-
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts			*	
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	758,900	421,749	500,000	
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments	619 116			
1990 Miscellaneous TOTAL LOCAL SOURCES	618,116 1,377,016	421,749	500,000	
3000 REVENUE FROM STATE SOURCES	1,377,010	421,143	500,000	
STATE EDUCATION FUNDING				
3110 Distributive School Fund	 			
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				· -
3220 Adult High School Diploma				7.
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES				
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency			. <u>.</u>	
4300 Restricted - Direct				
4500 Restricted - State Agency				_
4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District				
4900 Revenue for-on behalf of School District TOTAL FEDERAL SOURCES				····
5000 OTHER FINANCING SOURCES	1	<u></u>		
5100 Issuance of Bonds	51,609,312			
5110 Bond Principal	51,009,012			
5120 Premium/Discount of Bond Sale	 			
5200 Transfers from Other Funds	 			-
5300 Gain/Loss on Disposal of Assets	1			
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	51,609,312		•	·
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	5,966,460	48,565,296	12,661,457	
TOTAL OPENING FUND BALANCE	5,966,460	48,565,296	12,661,457	<u> </u>
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	58,952,788	48,987,045	13,161,457	_
TO TAL ALL ILLOCOTTOLO	1 00,302,700	1 40,000,040	1 10,101,401	

Nye County School District	
Bond Fund - Budgeted Resources	

Tentative

		(0)	(0)	
	(1)	(2)	(3)	(4) ENDING 06/20/26
	ACTUAL PRIOR	ESTIMATED CURRENT	BUUGET TEAR	ENDING 06/30/26
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
FIGURANT ONCHOR OBSECT	06/30/24	06/30/25	APPROVED	APPROVED
100 REGULAR PROGRAMS	00/30/24	00/30/23	ALLICOTED	ALLIOVED
1000 Instruction	1			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				•
600 Supplies		50,000	50,000	
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS	•	50,000	50,000	*
000 UNDISTRIBUTED EXPENDITURES				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		40.000	40.000	
600 Supplies	-	10,000	10,000	
700 Property 800/900 Miscellaneous & Other				
2400 SUBTOTAL		10,000	10,000	
2700 Student Transportation	1	1 10,000	10,000	•
100 Salaries				
200 Benefits		 		
300/400/500 Purchased Services				
600 Supplies	<u> </u>			
700 Property	3,633,204	7,000,000		
800/900 Miscellaneous & Other				
2700 SUBTOTAL	3,633,204	7,000,000		-
TOTAL SUPPORT SERVICES	3,633,204	7,010,000	10,000	
NONINSTRUCTIONAL SERVICES				
4300 Architecture/Engineering	1			
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	774,057	900,000	100,000	
600 Supplies				
700 Property		ļ		
800/900 Miscellaneous & Other 4300 SUBTOTAL	774,057	900,000	100,000	
		900,000	100,000	
4500 Building Acquisition/Construction 100 Salaries	<u> </u>			
200 Benefits	-			
300/400/500 Purchased Services	2,716,384	18,298,754	8,900,000	
600 Supplies	2,710,004	10,200,707	0,000,000	
700 Property				
800/900 Miscellaneous & Other	 			
4500 SUBTOTAL	2,716,384	18,298,754	8,900,000	•
4700 Building Improvement	1	Ī	Ĭ	****
100 Salaries	1		91,955	
200 Benefits			47,396	
300/400/500 Purchased Services	2,872,290	10,036,835	3,932,106	
600 Supplies				
700 Property		30,000	30,000	
800/900 Miscellaneous & Other		1	4 4 4 4 4 4 5 5	
4700 SUBTOTAL	2,872,290	10,066,835	4,101,457	
4000 TOTAL FACILITIES ACQUISITION				
AND CONSTRUCTION	6,362,731	29,265,589	13,101,457	•
6200 Other Fund Transfers				10000 5000
910 Interfund Transfer				
000 TOTAL UNDISTRIBUTED				
EXPENDITURES	10,387,492	36,275,589	13,111,457	-

	(1)	(2)	(3)	(4)
	, ,	ESTIMATED		ENDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
TOTAL ALL EXPENDITURES	10,387,492	36,325,589	13,161,457	-
6300 Contingency (not to exceed 3% of		XXXXXXXXXXXX		
Total Expenditures)		XXXXXXXXXX		
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	48,565,296	12,661,457		
TOTAL ENDING FUND BALANCE	48,565,296	12,661,457	-	
TOTAL APPLICATIONS	58,952,788	48,987,045	13,161,457	

Nye County School District

Bond Fund - Expenditures by Program, Function, and Object

Tentative

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	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/26
	ACTUAL PRIOR	CURRENT	1	
AVAILABLE RESOURCES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	06/30/24	06/30/25	APPROVED	APPROVED
5000 COMBINED BONDS				
1110 Property Taxes	9,785,676	11,598,305	11,549,964	
1111 Net Proceeds	318,016			
1190 Other Resources:				
1500 Earnings on Investments	779,404			
4110 Fish & Game	1,217			
4900 Interest Subsidy				
Subtotal	10,884,313	11,598,305	11,549,964	
Opening Fund Balance	13,593,615	15,049,471	17,403,421	
Subtotal - Combined Bonds	24,477,928	26,647,776	28,953,385	•
MEDIUM-TERM FINANCING				3
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
Subtotal - Loans	-	-		-
TOTAL AVAILABLE FINANCING	24,477,928	26,647,776	28,953,385	
5000 FUND EXPENDITURES				
COMBINED BONDS				
831 Principal	7,344,000	6,033,000	6,603,000	
832 Interest	2,080,607	3,211,355	2,957,994	
833 Bond Issue Costs	3,850			
Reserves (Include Unappropriated Balance)	15,049,471	17,403,421	19,392,391	
Subtotal - Combined Bonds	24,477,928	26,647,776	28,953,385	- •
MEDIUM-TERM FINANCING				
831 Principal	1			
832 Interest				
Reserves (Include Unappropriated Balance)				
Subtotal - MTF				

Nye County School District	Tentative
Debt Service Fund	

Page: 2 Y
Budget Fiscal Year 2025-2026
Schedule CC

ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

General Obligation Bonds
 G. O. Revenue Supported Bonds
 G. O. Special Assessment Bonds
 Revenue Bonds
 Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase 7 - Capital Leases 8 - Special Assessment Bonds 9 - Mortgages 10 - Other (Specify Type) 11 - Proposed (Specify Type)

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(1)	(2)	(3)	(4)	(2)	(9)	6	(8) BEGINNING	(9) REQUIREMENT YEAR ENDI	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/26	(11) (9)+(10)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE	FINAL PAYMENT DATE	INTEREST	OUTSTANDING BALANCE 7/1/2025	INTEREST	PRINCIPAL PAYABLE	TOTAL
FUND:										
NCSD - 2015	-	12	8,235,000	2/26/2015	5/1/2027	2-3%	\$ 2,070,000	62,100	1,020,000	1,082,100
NCSD - 2018		5	2,000,000	5/16/2018	5/1/2028	2,85%	\$ 784,000	22,344	254,000	276,344
NCSD - 2020		9	15,370,000	2/27/2020	5/1/2030	2.00%	000'096'9 \$	348,000	1,260,000	1,608,000
NCSD - 2020 B	-	9	22,952,000	8/27/2020	5/1/2030	1.30%	\$ 1,144,000	153,350	2,229,000	2,382,350
NCSD - 2022	-	9	6,765,000	2/23/2022	5/1/2030	2.00%	\$ 4,435,000	221,750	1,010,000	1,231,750
NCSD - 2023	7	20	25,635,000	7/27/2023	5/1/2043	4-5%	\$ 25,200,000	1,117,650	485,000	1,602,650
NCSD - 2024	-	20	22,000,000	4/11/2024	5/1/2044	4-5%	\$ 22,000,000	1,032,800	345,000	1,377,800
Ties to Schedule CC pg 31							\$ 62,593,000	\$ 2,957,994	\$ 6,603,000	\$ 9,560,994
Bus Lease Purchase	11	2	1,000,000	8/16/2023	5/1/2028	4.75%	\$ 621,000	29,498	197,000	226,498
TOTAL ALL DEBT SERVICE							\$ 63,214,000 \$	\$ 2,987,492 \$	\$ 6,800,000 \$	9,787,492

SCHEDULE C-1 INDEBTEDNESS

Tentative Nye County School District

Bus Lease Purchase: Principal Payable is split between General Fund and Capital Projects

Page: 55 Budget Fiscal Year 2025-2026 SCHEDULE C-1

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/26
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
THOU METHOD	06/30/24	06/30/25	APPROVED	APPROVED
Operating Revenue				
Local Sources				
1600 Food Service Revenues			1.5	
1900 Contributions	9,696,444	12,300,000	12,300,000	
		-	40.000	
(A) Total Operating Revenue	9,696,444	12,300,000	12,300,000	
Operating Expense (Object Codes)	_			
100 Salaries				
200 Benefits 300-500 Purchased Services	9,008,089	14,530,223	12,250,000	
600 Supplies	9,008,009	14,000,220	50.000	···
790 Depreciation - Amortization		-	00,000	
800/900 Other	688,355	50,000		-
(B) Total Operating Expenses	9,696,444	14,580,223	12,300,000	-
Operating Income (Loss)		(2,280,223)	-	
Nonoperating Revenue			-	
1510 Interest earned	40,623			
Subsidies	" 10,020			-
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	40,623	-		-
Nonoperating Expense				-
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense				
Operating Transfers	_			
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers	40.623	(2,280,223)		
(F) Net Income	40,023	(2,200,223)		
Retained Earnings	4 677 606	2 400 044	496 204	
Beginning July 1	1,677,636	2,406,614	126,391	
Ending June 30	2,406,614	126,391	126,391	

Nye County School District		Tentative
Health Insurance	Enterprise Fund	

Statement of Revenue Expenses and Net Income

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Budget Fiscal Year 2025-2026
Schedule J-1

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) ENDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/24	06/30/25	APPROVED	APPROVED
A. CASH FLOWS FROM OPERATING				
ACTIVIES:			1.7	
Revenue	9,528,950	12,300,000	12,300,000	
Expenses	(8,943,713)	(14,580,223)	(12,300,000)	
a. Net cash provided by (or used for)	·			
operating activities	585,237	(2,280,223)	-	
B. CASH FLOWS FROM NONCAPITAL			_	
FINANCING ACTIVITIES				
b. Net cash provided by (or used for)				
noncapital financing activities				
C. CASH FLOWS FROM CAPITAL AND				
RELATED FINANCING ACTIVITIES				
С.				
Net cash provided by (or used for)				
capital and related financing activities				
D. CASH FLOWS FROM INVESTING				
ACTIVITIES				
Interest	35,491			
d. Net cash provided by (or used for)				
investing activities	35,491		-	
NET INCREASE (DECREASE) in cash and cash				
equivalents (a+b+c+d)	620,728	(2,280,223)		
CASH AND CASH EQUIVALENTS AT	2-31	(_,,		
JULY 1, 20XX	1,901,737	2,522,465	242,242	
CASH AND CASH EQUIVALENTS AT				
JUNE 30, 20XX	2,522,465	242,242	242,242	<u> </u>

Nye County School District		Tentative
Health Insurance	Enterprise Fund	

Statement of Cash Flows

Page: <u>57</u> Budget Fiscal Year 2025-2026 Schedule J-2

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) ENDING 06/30/26
	ACTUAL PRIOR	CURRENT		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
, , , , , , , , , , , , , , , , , , , ,	06/30/24	06/30/25	APPROVED	APPROVED
Operating Revenue				
Local Sources				
1600 Food Service Revenues				· · · · ·
1900 Contributions	786,623	650,000	650,000	
				<u></u>
(A) Total Operating Revenue	786,623	650,000	650,000	-
Operating Expense (Object Codes)				
100 Salaries				
200 Benefits				
300-500 Purchased Services	52,333	970,771	500,000	
600 Supplies				
790 Depreciation - Amortization				
800/900 Other	736,776		_	
(B) Total Operating Expenses	789,109	970,771	500,000	
Operating Income (Loss)	(2,486)	(320,771)	150,000	
Nonoperating Revenue				
1510 Interest earned	31,616			
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue	31,616	•	-	
Nonoperating Expense				
832 Interest Expense				
Ar Other Expense				
(D) Total Nonoperating Expense				
Operating Transfers				
5200 From Other Funds				
910 To Other Funds				
(E) Net Operating Transfers				
(F) Net Income	29,130	(320,771)	150,000	
Retained Earnings				
Beginning July 1	1,644,373	1,673,503	1,352,733	
Ending June 30	1,673,503	1,352,733	1,502,733	

Nye County School District		Tentative
Workers Compensation	Enterprise Fund	

Statement of Revenue Expenses and Net Income

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Budget Fiscal Year 2025-2026
Schedule J-1

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) NDING 06/30/26
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING 06/30/24	CURRENT YEAR ENDING 06/30/25	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVIES:				
Revenue	779,685	650,000	650,000	
Expenses	(470,483)	(970,7 <u>71)</u>	(500,000)	
a. Net cash provided by (or used for)	200 202	(220.774)	150,000	
operating activities B. CASH FLOWS FROM NONCAPITAL	309,202	(320,771)	150,000	·····
FINANCING ACTIVITIES				
-				
b. Net cash provided by (or used for) noncapital financing activities				
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
c. Net cash provided by (or used for) capital and related financing activities				
D. CASH FLOWS FROM INVESTING ACTIVITIES Interest	28,777			
IIReiest	20,777			
Am Net cash provided by (or used for) investing activities	28,777			
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	337,979	(320,771)	150,000	
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX	1,662,147	2,000,126	1,679,355	
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX	2,000,126	1,679,355	1,829,355	

Nye County School District		Tentative
Workers Compensation	Enterprise Fund	

Statement of Cash Flows

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Budget Fiscal Year 2025-2026
Schedule J-2

FORM 4405LGF	Payread 4/15/75

		TO/FROM DISTI	TO/FROM DISTRICTS IN NEVADA	TO/FROM DISTRICT	TO/FROM DISTRICTS OUTSIDE NEVADA
REPORT FOR ALL FUNDS		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
SAPERDIATIONS	E TODE	561	7 T	562	512
EXPENDITURES	UBJECT CODE		5	200	1
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
-					
600 - Adult Programs					
TOTALS					

Nye County School District Tentative Interdistrict Payments - All Funds

Page: CO
Budget Fiscal Year 2025-2026
Schedule I

TRANSFERS OUT	(6) (7) PAGE AMOUNT	16,557,551							16,557,551			10 1,664,404					1,664,404	
TRA	(5) TO FUND	Special Education										General Fund						
N.	(4) AMOUNT		1,664,404						1,664,404		16,557,551						16,557,551	
TRANSFERS IN	(3) PAGE	-	38								13							
TR/	(2) FROM FUND		Federal-SRS								General Fund							
1	(1) FUND TYPE	GENERAL FUND							SUBTOTAL	SPECIAL REVENUE FUNDS	Special Education	Federal-SRS					SUBTOTAL	

Nye County School District Tentative Transfer Reconciliation (Operating & Residual Equity)

Page: 6) Budget Fiscal Year 2025-2026 Schedule T

SCHEDULE OF EXISTING CONTRACTS

Local Government: Nye County School District

Contact: Raymond Ritchie, Chief Operating Officer E-mail Address: ritchie@nveschools.org
Daytime Telephone: 775-727-7743 x 234

Total Number of Existing Contracts: ___

L		Effective	Termination	Proposed	Proposed	
		Date of	Date of	Expenditure	Expenditure Expenditure	
Li.	Vendor	Contract	Contract	FY 2024-25	FY 2025-26	Reason or need for contract:
-	E-Rate Elite Services Inc.	7/1/2024	6/30/2025	16,000	16,000	16,000 E-Rate Consultant
74	Daniel C. McArthur	7/1/2024	6/30/2025	120,000	120,000	120,000 Audits/General Consulting
-	James Kroft	7/1/2024	6/30/2025	60,000	60,000	60,000 Health Insurance Consultant
4	CCMSI	7/1/2024	6/30/2025	35,000	35,000	35,000 Third Party Administrator - Worker's Compensation
'n	Tyler Technologies	7/1/2024	6/30/2025	113,000	113,000	113,000 HR & Finance Software Support
ဖ	Infinite Campus	7/1/2024	6/30/2025	78,922	78,922	78,922 Student Information Systems Support
۲-	Deborah Gamer	7/1/2024	6/30/2025	29,700	29,700	29,700 Medicaid Consultant
∞						
	Total Proposed Expenditures		The second second	452.622	452,622	

Additional Explanations (Reference Line Number and Vendor):

Nye County School District

Tentative

Page: Budget Fiscal Year 2025-2026 Schedule 31

FORM 4405LGF Last Revised 4/15/25

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Nye County School District
Contact: Raymond Ritchie, Chief Operating Officer
E-mail Address: mitchie@nyeschools.org
Daytime Telephone: 775-727-7743 x234

E-mail Address: Daytime Telephone:

Ø Total Number of Privatization Contracts:

Effective Termination Proposed Propo											
Vandor Date of Contract (Months) (Months) Expenditure Expenditure Expenditure (Lass or Class or Contract Contract Years) FY 2024-26 FY 2025-26 Grade (Grade Or Grade			Effective	Termination	Duration	Proposed	Proposed	Position	FTEs employed by Position	Equivalent hourly wage of FTEs by	
Bilingual Education Services 7/1/2025 5/18/2026 11 Months 90,000 90,000 ASL Communications 7/1/2025 5/18/2026 11 Months 147,600 147,600 William Justin Crucet Emens 7/1/2025 5/18/2026 11 Months 11,000 11,000 Presence Learning 7/1/2025 5/18/2026 11 Months 400,000 400,000 Garner Enterprises 7/1/2025 5/18/2026 11 Months 136,733 74,063 Uniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Total 899,083 836,413 836,413		Vendor	Date of Contract	Date of Contract	(Months/ Years)	Expenditure FY 2024-25		Class or Grade	Class or Grade	Position Class or Grade	Reason or need for contract:
ASL Communications 7/1/2025 5/18/2026 11 Months 147,600 147,600		Bilingual Education Services	7/1/2025	5/18/2026	11 Months	000 06	90,000				Bilingual Psych & Speech Services
ASL Communications 7/1/2025 5/18/2026 11 Months 147,600 147,600 William Justin Crucet Emens 7/1/2025 5/18/2026 11 Months 11,000 11,000 Presence Learning 7/1/2025 5/18/2026 11 Months 400,000 400,000 Gamer Enterprises 7/1/2025 5/18/2026 11 Months 113,750 113,750 Uniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Uniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Iniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Iniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Iniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Iniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063											
n Justin Crucet Emens 7/1/2025 5/18/2026 11 Months 11,000 11,000 1000		_	7/1/2025	5/18/2026	11 Months	147,600	147,600				Virtual Speech Services
William Justin Crucet Emens 7/1/2025 5/18/2026 11 Months 11,000 11,000 Presence Learning 7/1/2025 5/18/2026 11 Months 400,000 400,000 Garner Enterprises 7/1/2025 5/18/2026 11 Months 113,750 113,750 Uniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Uniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Indiquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Indiquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Indiquely Me Therapies 8/18/2026 11 Months 136,733 74,063 Indiquely Me Therapies 8/18/2026 11 Months 136,733 74,063											
Presence Learning 7/1/2025 5/18/2026 11 Months 400,000 400,000 Garner Enterprises 7/1/2025 5/18/2026 11 Months 113,750 113,750 Uniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Uniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Indiquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Indiquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Indiquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Indiquely Me Therapies 8/18/2026 11 Months 136,733 74,063 Indiquely Me Therapies 8/18/2026 11 Months 136,733 74,063	60	William Justin Crucet Emens	7/1/2025	5/18/2026	11 Months	11,000	11,000				Orientation Mobility & Vision Specialist
Presence Learning 7/1/2025 5/18/2026 11 Months 400,000 400,000 Garner Enterprises 7/1/2025 5/18/2026 11 Months 113,750 113,750 Uniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Uniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Indianal 889,083 836,413 836,413 836,413											
Garner Enterprises 7/1/2025 5/18/2026 11 Months 113,750 113,750	4	Presence Learning	7/1/2025	5/18/2026	11 Months	400,000	400,000				Speech Therapy Services
Garner Enterprises 7/1/2025 5/18/2026 11 Months 113,750 113,750 Uniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Uniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063 Indicated the state of the state											
Uniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063	LD.	Garner Enterprises	7/1/2025	5/18/2026	11 Months	113,750	113,750				Speech Therapy Services
Uniquely Me Therapies 7/1/2025 5/18/2026 11 Months 136,733 74,063											
Total 899,083		_	7/1/2025	5/18/2026	11 Months	136,733	74,063				BCBA Assessments & Services
Total 899,083											
Total 899,083											
Total 899,083											
Total 899,083											
Total 899,083											
Total 899,083	ြ										
Total 899,083											
899,083											
		Total	ALL STREET			899,083	836,413				

Attach additional sheets if necessary.

Tentative Nye County School District

Page. 63 Budget Fiscal Year 2025-2026 Schedule 32