# Denton Independent School District Approval of Employee Benefits

May 28, 2019

## SUMMARY:

This item requests approval of employee benefits, specifically the carrier and plan changes for the 2019-2020 benefit year. The benefit changes will be effective September 1, 2019.

# **BOARD GOAL:**

Culture & Climate...In pursuit of excellence, we will:

• Promote health, wellness and emotional well-being

Growth & Management ... In pursuit of excellence, we will:

- Demonstrate effective and efficient management of district resources.
- Provide leadership and/or oversight to ensure District meets all fiscal, legal and regulatory requirements.

## **PREVIOUS BOARD ACTION:**

For discussion, on May 28, 2019, the Board was presented with the recommended benefit changes.

# **BACKGROUND INFORMATION:**

Current plan options:

- TRS Medical Plan Options TRS ActiveCare 1-HD, TRS ActiveCare Select, TRS ActiveCare 2, Scott & White HMO.
- Vision Superior Vision
- Basic Term Life with AD&D One America EAP included District provides \$15,000 per employee
- Voluntary Term Life with AD&D One America EAP included
- Long Term/Short Term Disability The Hartford EAP included
- **Cancer** American Public Life (APL)
- Section 125 Flexible Spending Plan Administrator NBS (National Benefits Services)
- Employee Assistance Program (EAP) One America and The Hartford

#### SIGNIFICANT ISSUES:

- TRS Medical Plan Options TRS ActiveCare 1-HD 3% increase, TRS ActiveCare Select 3% increase, TRS ActiveCare 2 8.91% increase, Scott & White HMO
- Vision Superior Vision No rate increase
- Basic Term Life with AD&D One America No rate increase
- Voluntary Term Life with AD&D One America No rate increase
- Long Term/Short Term Disability The Hartford No rate increase
- Cancer American Public Life (APL) No rate increase
- Section 125 Flexible Spending Plan Administrator NBS (National Benefits Services) No change

#### FISCAL IMPLICATIONS:

All cost associated with the above changes would be the responsibility of the employee except for basic life. The District will still provide \$15,000 in Basic/AD&D life.

#### **BENEFIT OF ACTION:**

Approval of the recommended changes will allow the Risk Management Department to proceed with open enrollment preparations and ensure DISD employees receive their enrollment materials in a timely manner.

#### SUPERINTENDENT'S RECOMMENDATION:

It is recommended for approval of the following employee benefits for the term of September 1, 2019 – August 31, 2020.

- TRS Medical Plan Options TRS ActiveCare 1-HD, TRS ActiveCare Select, TRS ActiveCare 2, Scott & White HMO
- Vision Superior Vision no change 2 plan options High and Low
- Basic Term Life with AD&D One America includes EAP with 6 visits
- Voluntary Term Life with AD&D One America
- Long Term/Short Term Disability The Hartford no rate increase includes EAP with 3 visits
- **Cancer** American Public Life 2 plan options High and Low
- Section 125 Flexible Spending Plan Administrator NBS (National Benefits Services)

## STAFF PERSONS RESPONSIBLE:

Chris Bomberger, Executive Director of Risk Management & Child Nutrition Debbie Monschke, Assistant Superintendent of Administrative Services

## ATTACHMENT:

2019-2020 TRS Rates and Plan Changes TRS-ActiveCare 2019-20 what's new & what's changing

# **APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_\_Signature of Divisional Leader: \_\_\_\_\_\_Signature of Superintendent: \_\_\_\_\_\_