## **Aztec Travel/Trip Estimate Worksheet**

Dates of Travel: April 24-25, 2025

Destination: Albuquerque

Trip Supervisor, Coach or Traveler: Kimberly Zah and Brandon John/Ryan Dee

Name of Event: Miss Indian World Pageant and Gathering Pow Wow

# of Buses **BUS Miles (One Way)** Cost \$1.25/mile plus 5% contingency # of SUV's SUV Miles (One Way) 179 Cost 244.34 \$0.65/mile plus 5% contingency **Bus Miles at Destination** Cost **SUV Miles at Destination** 30 Cost 19.50 # of Drivers Drive Time (One Way) 2.5 Wages \$ 95.00 \$19.00/hour **Hours at Destination** 16 Wages \$ 304.00 Driver receives 8 hours minimum if staying multiple days at destination **Bus Driver Days on Trip** 1.5 Wages S 28.50 # of Students 5 Line # to Charge: 25131.2100.56118.0000.014000.0000.0000 # of Teachers/Coaches 2 Line # to Charge: 25131.2100.56118.0000.014000.0000 **Hotel Expense Total Trip** 1,330.00 Line # to Charge: 25131.2100.56118.0000.014000.0000.0000 (\$90 per room per day max) **Meal Expense Total Trip 685.00** Line # to Charge: 25131.2100.56118.0000.014000.0000.0000 (\$8.00 per meal maximum) Registration or Entry Fee 250.00 Line # to Charge: 25131.2100.56118.0000.014000.0000.0000 Misc. Expense Estimate Line # to Charge: Total Trip Expense 2,956.34 Cost Per Student S 591.27 Transp Dept Total 691.34 All Other Exp Total 2,265.00