Alexander High School Early College Academy

Associate of Arts
Degree Program
Proposal

Tentative Start Date: Fall 2023

Program Specifications & Personnel

Program Specifications - (Non-designation)

Start Date: August 2023

Degree: Associates of Arts

Number of students: 100

Selection Criteria: Performance Blind Lottery

Recruitment Breakdown : 100 students - AHS Feeder Pattern

Administrative Personnel

Assignment and/or addition of Administrative Personnel to be determined

Adjunct Staffing Projections

NEEDS:

- Year 1: Adjunct Art Instructor

- Year 2: Adjunct History & Psychology Instructor

- Year 3: N/A

- Year 4: High School English teacher & Sociology Adjunct Instructor

*Possible UCAN

	Course	# of Teachers	Teachers Needed
YEAR 1 **2023-2024**	ARTS 1301	1	1
	COSC 1301	1	-
	SPAN 1411	1	-
YEAR 2 **2024-2025**	US HIST 1301	1	1*
	GOVT 2305 / 2306	1	-
	PSYC 2301 / 2314	1	1*
YEAR 3 **2025-2026**	US HIST 1302	1	-
	ENGL 1301 / 1302	1	-
	SPEECH 1311	1	-
	MATH 1314	1	-
YEAR 4 **2026-2027**	ENGL 2327 / 2328	1	1*
	BIO 1306 / 1307 w 1106/1107	1	-
	SOCI 1301/1306	1	1*

Textbook, Stipend and Tuition Cost Estimates

	YEAR 1 2023-2024	YEAR 2 2024-2025	YEAR 3 2025-2026	YEAR 4 2026-2027
Textbooks	$30,300	$53,025	$81,300	$123,425
UISD Adjunct Stipends	$4,000	$6,000	$13,000	$21,000
Tuition	$27,000	$108,000	$135,000	$189,000
Total	**$61,300**	**$167,025**	**$229,300**	**$333,425**

Summer Bridge Cost Estimate - June 2023 - $15,000

Cost Estimate Breakdown

Textbook Price List

Projected Timeline

Regular Board Meeting	Activities
December 16	UISD Facebook LIVE AHS Early College Announcement
December 16	Early College Post Card Mailer to Parents
December 16	Email, Messenger (Text and Phone) blast to 8th Grader Parents
December 16	AHS Early College APPLICATION OPENS - earlycollegeapply.uisd.net
January 25	AHS Early College APPLICATION CLOSES
February 16	Blind Performance Lottery
March 1	Acceptance Letter (100 Students)
March 24	Deadline to Submit documents
June 6-10	Early College Summer Bridge
August	Classes begin

United High School
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Program Specifications & Personnel

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Administrative Personnel

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Adjunct Staffing Projections

NEEDS:

- Year 1: Art and Spanish Adjunct

- Year 2: N/A

- Year 3: N/A

- Year 4: English Adjunct & HS Science Teacher

	Course	# of Teachers	Teachers Needed
YEAR 1 **2023-2024**	ARTS 1301	1	**1**
	COSC 1301	1	-
	SPAN 1411	1	**1**
YEAR 2 **2024-2025**	US HIST 1301	1	-
	GOVT 2305 / 2306	1	
	PSYC 2301 / 2314	1	-
YEAR 3 **2025-2026**	US HIST 1302	1	-
	ENGL 1301 / 1302	1	-
	SPEECH 1311	1	-
	MATH 1314	1	-
YEAR 4 **2026-2027**	ENGL 2327 / 2328	1	1
	BIO 1306 / 1307 w 1106/1107	1	1
	SOCI 1301/1306	1	-

Textbook, Tuition and Stipend Cost Estimates

	YEAR 1 **2023-2024**	**YEAR 2** **2024-2025**	**YEAR 3** **2025-2026**	**YEAR 4** **2026-2027**
Textbooks	$30,300	$53,025	$81,300	$123,425
UISD Adjunct Stipends	$2,000	$8,000	$17,000	$23,000
Tuition	$54,000	$54,000	$54,000	$108,000
Total	**$86,300**	**$115,025**	**$152,300**	**$254,425**

Cost Estimate Breakdown

Textbook Price List

Summer Bridge Cost Estimate - June 2023 - $15,000

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