

Lakeview District #2167
Levy Comparisons
FY23-FY27

	FY23	FY24	FY25	FY26	FY27	Difference
	2021 Pay 2022	2022 Pay 2023	2023 Pay 2024	2024 Pay 2025	2025 Pay 2026	Pay25 Pay26
General-RMV Voter Jobz Nonexempt						
1st Tier RMV Referendum						-
Other/Offset Adjustment						-
subtotal						-
General-RMV Voter Jobz Exempt						
1st Tier RMV Referendum						0.00
2nd Tier RMV Referendum						0.00
Previous Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
subtotal	0.00	0.00	0.00	0.00	0.00	0.00
General-RMV Other Jobz Exempt						
Local Optional Revenue (\$424 sub. From oper levy	217,794.35	250,940.07	251,610.03	257,400.36	274,444.80	17,044.44
Equity	86,039.04	99,133.17	114,452.51	128,011.41	129,812.50	1,801.09
1st Tier-Local Optional Revenue (\$300 per pupil)	96,109.58	102,899.42	118,800.77	132,874.80	148,140.39	15,265.59
Equity Adjustment	(6,466.41)	1,413.76	1,061.59	(7,191.14)	(9,233.93)	(2,042.79)
Other Net Offset*	403.63	5,630.62	3,747.83	(58,395.64)	(32,146.87)	26,248.77
subtotal	393,880.19	460,017.04	489,672.73	452,699.79	511,016.89	58,317.10
General-NTC Other GenEd Jobz Exempt						
Student Achievement	0.00	0.00	0.00	0.00	0.00	0.00
subtotal	0.00	0.00	0.00	0.00	0.00	0.00
General-NTC Other Jobz Exempt						
Operating Capital	69,279.19	74,761.78	89,430.21	106,595.68	110,225.71	3,630.03
Sudent Achievement						0.00
Alternative Teacher Compensation (Q-Comp)	59,345.35	63,903.84	65,146.90	65,015.86	65,165.10	149.24
Integration & Achievement	15,234.79	18,111.51	17,009.86	17,761.61	19,078.41	1,316.80
Reemployment Insurance						0.00
Safe Schools	26,460.00	26,906.40	28,238.40	27,792.00	27,900.00	108.00
Career Technical	68,326.18	68,326.18	71,461.95	94,177.30	94,177.30	0.00
Health & Safety/LT Facilities	86,339.32	93,987.48	18,168.90	16,405.56	56,161.81	39,756.25
Deferred Maintenance						0.00
SWWC Coop Lease	0.00	12,123.00	12,917.00	27,280.00	24,605.00	(2,675.00)
Capital Adjustment						0.00
FY26 Operating Capital Adjustment	3,124.62	3.29	393.29	(728.96)	556.92	1,285.88
FY26 Q-Comp Adjustment	(4,022.98)	1,770.54	979.16	(1,729.64)	504.14	2,233.78
FY23-26 Integration Adjustments	(2,622.24)	652.83	(2,159.73)	526.60	(868.70)	(1,395.30)
FY24 Operating Capital Adjustment	333.58	334.36	360.64	364.44	119.05	(245.39)
Carry-over Abatement Adjustment						0.00
Reemployment Adjustment	22,269.37	0.00	0.00	0.00	0.00	0.00
Safe Schools Adjustment	(443.88)	(856.08)	227.88	1,256.40	1,338.84	82.44
Career and Technical Adjustments	1,441.18	1,120.93	0.00	6,927.02	3,791.25	(3,135.77)
Health and Safety/LT Facility Adjustments	1,208.80	(1,710.96)	6,407.01	(3,703.69)	2,850.26	6,553.95
Pay24 Lease Adjust	0.00	(2,445.46)	(1,708.00)	3,685.00	(1,430.00)	(5,115.00)
Advance Abatement/Misc. Adjustment	1,708.21	47.22	(54.45)		536.08	536.08
subtotal	347,981.49	357,036.86	306,819.02	361,625.18	404,711.17	43,085.99
Community Service-Other Jobz Exempt						
Basic Community Education	21,526.81	21,526.81	23,947.60	23,947.60	23,947.60	0.00
Early Child Family	18,989.52	20,417.18	19,700.55	23,400.93	21,325.49	(2,075.44)
Community Education Fund Balance Adjustment						0.00
ECFE Excess Fund Balance Adjustment					(2,319.21)	0.00
Home Visiting	516.59	567.43	632.49	751.56	743.10	(8.46)
Micellaneous Adjustment	268.09	9.75	(1,018.78)	(41.95)	(8.16)	33.79
subtotal	41,301.01	42,521.17	43,261.86	48,058.14	43,688.82	(2,050.11)
General Debt Service-Voter Jobz Nonexempt						
Initial Debt Service	1,617,815.00	1,618,419.00	1,615,413.00	1,616,962.00	1,215,730.00	(401,232.00)
Reduction for Debt Excess	(71,216.04)	(60,641.79)	(45,851.55)	(91,153.01)	(128,840.06)	(37,687.05)
Miscellaneous Adjustment	3,268.35	5,243.81	(51.67)	0.89	1,111.42	1,110.53
subtotal	1,549,867.31	1,563,021.02	1,569,509.78	1,525,809.88	1,088,001.36	(437,808.52)
General Debt Service-Other						
Debt Service - Aid		133,809.00	139,650.00	138,863.00	137,813.00	133,809.00
LTFM Debt Service		(2,866.39)	87,398.07	89,617.64	54,278.58	
Reduction for Debt Excess		130,942.61	(3,869.24)	(8,002.12)	(8,700.80)	(17,383.39)
subtotal	2,333,030.00	2,684,481.31	2,632,442.22	1,746,288.40	1,271,392.14	116,425.61
Grand Total	0.00	0.00	0.00	2,608,671.51	2,230,809.02	(377,862.49)
						-14.48%