MARBLE FALLS
Independent School District

Meeting Date: 2/23/2026 **Date Submitted:** 2/11/2026

Meeting Type: Regular Meeting **Agenda Placement:** Consideration Items

Subject:
Carpet Replacement at Colt Elementary

Executive Summary:
The scope of work includes interior finishes and site coordination related to the carpet replacement. Existing carpet and cove base will be removed, adhesive residue will be scraped, and the floors will be properly prepared for new carpet tile installation. Once preparation is complete, adhesive will be applied and new carpet tiles installed. After installation, new cove base will be placed along the perimeter walls, and transition strips will be installed where required. As part of the site work, furniture within the school will be carefully moved to allow for removal of the old carpet and installation of the new flooring, and then returned to its original locations once the work is complete. We bid this out, and two suppliers participated.

Excludes, hazardous material abatement, costs associated with material testing or special inspections, general building inspections, and all furniture, fixtures, and equipment, which are to be provided by the owner.

We kindly request approval of Core Construction, a TIP-approved contractor, to perform the Colt ES carpet replacement.

We sincerely appreciate your consideration of our proposal and remain available to provide any additional information or clarification as needed.

Fiscal Impact:	Funding Source:	Fiscal Year:	Amendment Required?
One-Time	Bond Funds	2026-2027	YES

Administration's Recommendation:

Move that the board approve $58,523.00 to have Core Construction complete carpet replacement at Colt Elementary School.

Submitted By: Mackie Price

Presenter: Mackie Price

Board Approval Required: YES

6320 Research Rd.
Frisco, TX 75033

T 972.668.9340
F 972.668.9351

Proposal 1

Date: December 30, 2025

Owner: Marble Falls Independent School District

Project: 25-04-408 – MFISD – Colt ES Carpet Replacement

Location: Marble Falls, Texas

Procurement: Equalis Group R10-1166B

CORE Construction is pleased to provide you with this proposal. Enclosed you will find the basis of estimate clarifications and schedule of values which includes the requested scope of work, general conditions, bonds, insurances, and fee.

Total Proposal - $58,523.00

We look forward to a successful and enjoyable project together. Thank you for this opportunity, please do not hesitate to contact me directly with any questions or comments.

Respectfully submitted,

Brandon Whipple

Brandon Whipple
CORE Construction Services of Texas, Inc.

The Basis of Estimate is a written explanation clarifying the scope, assumptions and exclusions used in establishing this proposal. All costs are developed through site walk conducted, and the scope clarifications below.

Assumptions, Clarifications, & Exclusions

Schedule

- Anticipated Start: June 1, 2026*(Summer of 2026)
- Long Lead Items: N/A
- Projected Duration: 1 week

Contingency & Allowances

- Change Management – CORE has not included contingencies and/or allowances. Any unforeseen conditions, schedule impacts (outside of contractor control), scope changes, escalation, acceleration, overtime, premium time, etc. will result in Owner Change Orders. In addition, the time necessary to price and confirm formal authorization to proceed could have an impact on the overall construction schedule. Including contingencies and or allowances in the base contract allow the Project Team to avoid these items within the originally defined schedule and established contract amount.
- ALT 2 – Demo of existing floors
- ALT 3 – Furniture Moving

General Assumptions

- This cost proposal is considered a Lump Sum, not line item Estimate.
- Unless otherwise included in scope below, CORE has not included any costs for permits, including but not limited to: building permit, systems permit, or dust control.
- All approved value engineering savings will be added to the Contractor's Contingency.
- All un-used Contractor's Contingency or Owner's Allowance will be credited back to Owner.
- General Conditions and/or General Requirements are considered cost of the work.
- A registered professional did not provide sealed plans or specifications and therefore no form of permit is in place. CORE Construction Services of Texas, Inc. shall not be held responsible for performance of systems or equipment, code interpretations, engineering, etc. requirements and will perform the requested scope of work as defined by the Owner representative(s).
- Proposal valid for 30 days, unless otherwise directed by CORE Construction.

Specific Assumptions

INTERIOR FINISHES –

- Flooring (Demo) – Removal of the existing carpet and cove base, scraping the glue and prepping the floor for new carpet tiles to be placed.
- Flooring – Prep the existing floor once all the existing carpet has been removed. Apply adhesive for the carpet tiles to be installed. Once the carpet has been installed, run cove base around the perimeter walls and install the transition strips where necessary.

SITE WORK –

- Move the furniture in the school so the old carpet can be removed, and the new carpet can be installed. Once the new carpet has been installed, we will move the furniture back to where it was originally.

Specific Exclusions

- Hazardous Material Abatement
- Costs associated with Material Testing and/or Special Inspections
- Costs associated with General Building Inspections
- FF & E – Furniture, Fixtures, and Equipment (by Owner)

Preliminary Estimate, by estimates

Nathan Bloomer
Core Construction
R10-1166B - 2024 Equalis - Core Construction - Basic Contract Year - 7/01/2024 to 6/30/2025
MFISD - Colt ES Carpet Replacement - 25-04-408A

Estimator: Nathan Bloomer — MFISD - Colt ES Carpet Replacement

Division Summary (MF04)

01 - General Requirements		26 - Electrical	
02 - Existing Conditions	$3,610.00	27 - Communications	
03 - Concrete	$1,770.00	28 - Electronic Safety and Security	
04 - Masonry		31 - Earthwork	
05 - Metals		32 - Exterior Improvements	
06 - Wood, Plastics, and Composites		33 - Utilities	
07 - Thermal and Moisture Protection		34 - Transportation	
08 - Openings		35 - Waterway and Marine Transportation	
09 - Finishes	$55,581.06	41 - Material Processing and Handling Equipment	
10 - Specialties		44 - Pollution Control Equipment	
11 - Equipment		46 - Water and Wastewater Equipment	
12 - Furnishings		48 - Electric Power Generation	
13 - Special Construction		01 - Deduct of Cents	$(0.06)
14 - Conveying Equipment		Trades	
21 - Fire Suppression		Assemblies	
22 - Plumbing		FMR	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)		**MF04 Total (Without totalling components)**	**$60,961.06**
25 - Integrated Automation			

Totalling Components

Priced Line Items	$60,961.06	2024 Equalis - Core Construction Standard (-4.0000%)	$(2,438..06)
Manual: 2025Q4, NO CITY/STATE!		Nonpriced Line Items	

Material, Labor, and Equipment Totals (No Totalling Components)

Material:	$34,054.58
Labor:	$20,197.10
Equipment:	$270.60
Other:	$0.00
Laborhours:	259.04
Green Line Items:0	$0.00

Priced/Non-Priced

Total Priced Items:	11	$60,961.06	
Total Non-Priced Items:	0	$0.00	0.00%
	11	$60,961.06	

Grand Total **$58,523.00**

Estimator: Nathan Bloomer | **MFISD - Colt ES Carpet Replacement**

	Item	Description	UM	Quantity	Unit Cost	Total	Book	
02 - Existing Conditions								
1	02-41-19-19-0840	Selective demolition, rubbish handling, dumpster, 40 C.Y., 10 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost	Week	1.0000	$850.00	$850.00	RSM25MCOM	P
2	02-41-19-19-2045	Selective demolition, rubbish handling, 0'-100' haul, load, haul, dump and return, wheeled, cost to be added to demolition cost	C.Y.	40.0000	$47.00	$1,880.00	RSM25MCOM	P
3	02-41-19-19-2045-2085	Selective demolition, rubbish handling, haul and return, add per each extra 100' haul, wheeled, cost to be added to demolition cost (Modified using 02-41-19-19-2085)	C.Y.	40.0000	$22.00	$880.00	RSM25MCOM	P
		02 - Existing Conditions Total					**$3,610.00**	
03 - Concrete								
4	03-35-43-10-0110	Polished concrete floors, processing of interior floors, removal of glue, adhesive or tar, includes dry grinding with planetary floor grinder, dry vac pick-up, hand sweeping	M.S.F.	1.2000	$1,475.00	$1,770.00	RSM25MCOM	P
		03 - Concrete Total					**$1,770.00**	
09 - Finishes								
5	09-05-05-20-0560	Carpet tile, permanent adhesive, removal Demo of the existing floors	S.F.	8,091.0000	$0.64	$5,178.24	RSM25MCOM	P
6	09-05-05-20-0850	Flooring demolition, vinyl or rubber cove base, straight section Wall Base Demo	L.F.	1,200.0000	$0.59	$708.00	RSM25MCOM	P
7	09-65-13-13-1100	Wall base, rubber, straight or cove, standard colors, 4" high, 1/8" thick Cove Base	L.F.	1,200.0000	$4.48	$5,376.00	RSM25MCOM	P
8	09-65-16-10-8700	Resilient flooring, adhesive cement, 1 gallon per 200 - 300 S.F. Adhesive for Carpet Tile	Gal.	33.0000	$28.00	$924.00	RSM25MCOM	P
9	09-68-05-11-0107	Carpet transition strip, clamp down brass divider 12'/each (@vinyl to carpet) Transition Strips	Ea.	5.0000	$34.00	$170.00	RSM25MCOM	P
10	09-68-13-10-0100	Carpet tile, tufted nylon, hard back, 20 oz., 18" x 18" 12" x 12" Carpet Tiles	S.Y.	899.0000	$48.08	$43,224.82	RSM25MCOM	P
		09 - Finishes Total					**$55,581.06**	
01 - Deduct of Cents								
11	01-31-13-20-0200	Deduct of Cents Labor: $-0.07	Ea	1.0000	$-0.06	$(0.06)	CUSTOM	P

Estimator: Nathan Bloomer **MFISD - Colt ES Carpet Replacement**

01 - Deduct of Cents

Item	Description	UM	Quantity	Unit Cost	Total	Book
	01 - Deduct of Cents Total					**$(0.06)**
		Estimate Grand Total				**$58,523.00**