

AGENDA

ITEM

SUBJECT: Consider Approval of a Budget Amendment to Fund the Teacher Incentive Allotment.

RATIONALE:

Below is the data for the payments earned by our teachers who have received Teacher Incentive Allotment Designations.

	Designation Amt	# Designees	Total Designation
Graham EL			
Recognized	\$6,669	11	\$73,359
Exemplary	\$13,337	12	\$160,044
Master	\$24,229	2	\$48,458
			\$281,861
Graham JH			
Recognized	\$6,541	2	\$13,082
Exemplary	\$13,082	0	\$0
Master	\$23,803	0	\$0
			\$13,082
Graham HS			
Recognized	\$6,244	1	\$6,244
Exemplary	\$12,489	2	\$24,978
Master	\$22,815	0	\$0
			\$31,222
District Total			\$326,165

The district is required to provide the payments to our teachers by the end of August. The district will receive the funds from the State by the end of September. I would like to provide the funds to our teachers in May.

RECOMMENDATION:

I recommend the approval of a budget amendment of \$326,165.00 to provide the TIA funds to our designated teachers.

CONTACT PERSON(S):

Sonny Cruse