



**NORTH SLOPE BOROUGH SCHOOL DISTRICT
FY16 BUDGET HEARINGS WORKSHOP
JANUARY 6-7, 2015, 9:00 AM, BARROW, ALASKA
BARROW HIGH SCHOOL AUDITORIUM**

MISSION STATEMENT

Iḷiññaḡniq miḡuaqtuḡviptinni maḡḡuaqtuḡ Iñupiaguvluta pirḡusiptinnik, iñuuniḡniptinnik, sulī uḡausiptinnik. Miḡuaqtuqtuat suniuraḡniallasigisirut iḷisimmaḡiksiḷutiglū iñuuniḡniptinnik; Isumalaalgulutiḡ iñuuniḡniptinnik allanḡuqpiiññaqtuami; Iqiiḷutiḡ, qaunatiḡḡutiḡ, anniḡsuutaulutiḡ nunaḡqimigni; sulī Nikaiḷutiḡ, piḡḡḡutiḡ qatqiñmugiaqtuat qiñḷallutiḡ sivunmun, sivunniḷallutiḡ sivuniksraqtik pisigilugu.

Learning in our schools is rooted in the values, history and language of the Iñupiat. Students develop the academic and cultural skills and knowledge to be: Critical and creative thinkers able to adapt in a changing environment and world; Active, responsible, contributing members of their communities; and Confident, healthy young adults, able to envision, plan and take control of their destiny.

Board of Education

Debby Edwardson, President
Qaiyaan Harcharek, Clerk
Eva Kinneeveauk
Roy Nageak
Amos J. Nashookpuk
Mary Sage
Della Tagarook

Student Representatives

Timothy Ferreira
Satchel Wheeldon

Superintendent

Peggy Cowan

To find School Board Workshop packet - go to
<http://nsbdbeta.schoolwires.net/domain/245> under Public Access

To call into this meeting dial 1-800-315-6338 pin# 53111

1. **Moment of Silence**
2. **Call to Order**
3. **Roll Call**
4. **Approval of the Agenda**
5. **Budget Presentations**
 - A. Agenda Review & Review of Fiscal Year 16 Budget
Time: 9:15am
 - B. Electronic BoardBook Packet Update
Downloading Budget Materials
Time: 9:30am
 - C. Revenue and Expenditure Assumptions
 - D. Fiscal Year 16 Budget Overview
Time: 10:30am
 1. Fiscal Year 16 Budget by Function
 2. District School Board
 3. District Administration
 4. Business Office
 5. Human Resources
 6. Lunch Time: 12:00pm - 1:00pm
 7. District Wide - Student Activities
 8. Inupiaq Education
 9. Information Technology
 10. Education Technology
 11. Break Time: 3:00pm - 3:15pm

NOTE: Citizens having a concern should discuss the matter with the Superintendent first. After the Superintendent has heard the complaint then it may be brought to the Board. Complaints against students or staff will be heard in executive session.

12. Maintenance & Operations, Food Services, Pupil Transportation, Housing
13. Support Services - Students - Data
14. Support Services - Instruction - Assessment & Accountability
15. Recess until Wednesday, January 7, 2015 at 9:00am

6. Moment of Silence

7. Call to Order

8. Roll Call

9. Budget Presentations

Fiscal Year 15 Budget by Function (continued)

Time: 9:10am

- A. Curriculum & Instruction
- B. Curriculum Alignment Integration and Mapping
- C. Special Education Services
- D. Counseling Services
- E. Break Time: 10:00am - 10:15am
- F. Nunamiut School
- G. Harold Kaveolook School
- H. Trapper School
- I. Lunch Break Time: 12:00pm - 1:00pm
- J. Alak School
- K. Meade River School
- L. Kali School
- M. Fred Ipalook Elementary School
- N. Hopson Middle School
- O. Break Time: 3:00pm - 3:15pm
- P. Barrow High School
- Q. Kiita Learning Center
- R. Tikigaaq School
- S. Fiscal Year 16 Budget Overview
- T. Board and Superintendent Discussions

10. Adjournment

* Consent Agenda

** Action Items

***Information Items