

Enrollment Comparisons
FY26ADP vs FY26 YTD
1/6/2026

	FY26ADP	FY26 Enrollment 1/6/2026	Difference
In-Seat			
EC	38.00	38.00	-
KG	130.00	130.72	0.72
1	129.04	124.43	(4.61)
2	156.68	146.13	(10.55)
3	146.54	147.01	0.47
4	156.08	151.98	(4.10)
5	136.87	138.41	1.54
6	146.36	155.43	9.07
7	147.01	149.88	2.87
8	157.24	161.05	3.81
9	170.02	178.26	8.24
10	160.82	161.13	0.31
11	175.78	180.66	4.88
12	174.07	181.15	7.08
	<u>2,024.51</u>	<u>2,044.24</u>	<u>19.73</u>
Rockbend			
9	0	0.00	-
10	0	1.80	1.80
11	5	1.83	(3.17)
12	10	3.07	(6.93)
	<u>15.00</u>	<u>6.7</u>	<u>(8.30)</u>
Tuition-Out			
Tuition EC	0.00	0.00	-
Tuition K	0.00	0.00	-
Tuition 1-3	5.93	5.93	-
Tuition 4-6	6.20	6.20	-
Tuition 7-12	14.54	14.54	-
	<u>26.67</u>	<u>26.67</u>	<u>-</u>
Adj. Per PY Average Drops	0.00	-5.75	-5.75
Total Enrollment			
	<u>2,066.18</u>	<u>2,071.86</u>	<u>5.68</u>
	-	-	(0.00)

			FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29
			Total	Total	Total	Total	Total	Total	Total	Total	Total
Grade	Pupil Unit Weight		Students	Students	Students	Students	Students	Students	Students	Students	Students
EC		1	45.32	39.75	42.33	37.40	42.54	38.00	38.00	38.00	38.00
HK		1	31.16	28.47	30.83	-	-	-	-	-	-
KG		1	82.77	115.07	101.54	137.19	124.18	129.72	130.00	130.00	130.00
1		1	144.13	119.84	141.22	135.80	152.14	125.60	135.25	135.54	135.54
2		1	134.74	137.62	124.50	148.20	147.89	146.89	129.75	139.72	140.02
3		1	161.65	124.61	138.88	129.99	154.64	150.01	147.68	130.45	140.47
4		1	169.65	149.47	132.27	146.33	137.72	153.63	153.73	151.34	133.68
5		1	140.93	158.69	156.96	139.17	151.04	140.01	156.31	156.42	153.99
6		1	178.24	133.53	153.30	153.90	142.41	156.38	137.12	153.08	153.18
7		1.2	176.61	175.73	149.41	160.74	160.31	152.61	164.00	143.80	160.55
8		1.2	174.37	177.76	164.85	149.23	161.66	162.62	150.67	161.92	141.97
9		1.2	188.22	177.95	191.03	184.34	168.25	182.72	176.48	163.51	175.72
10		1.2	189.14	190.59	174.26	186.35	184.79	164.50	181.34	175.15	162.27
11		1.2	158.75	183.23	188.99	172.67	187.30	183.23	162.70	179.36	173.23
12		1.2	186.69	155.69	181.31	191.69	168.96	185.94	181.54	161.20	177.70
EC			45.32	39.75	42.33	37.40	42.54	38.00	38.00	38.00	38.00
HK			31.16	28.47	30.83	-	-	-	-	-	-
KG			82.77	115.07	101.54	137.19	124.18	129.72	130.00	130.00	130.00
GR 1-3			440.52	382.07	404.60	413.99	454.67	422.50	412.68	405.71	416.04
GR 4-6			488.82	441.69	442.53	439.40	431.17	450.02	447.16	460.84	440.85
GR 7-8			350.98	353.49	314.26	309.97	321.97	315.23	314.67	305.72	302.52
GR 9-12			722.80	707.46	735.59	735.05	709.30	716.39	702.06	679.22	688.93
Total ADM			2,162.37	2,068.00	2,071.68	2,073.00	2,083.83	2,071.86	2,044.58	2,019.49	2,016.34
Total WADM			2,377.13	2,280.19	2,281.65	2,282.00	2,290.08	2,278.18	2,247.92	2,216.48	2,214.63
			-	-	-	-	-	-	-	-	-
ADM Difference over PY				(94.37)	3.68	1.32	10.83	(11.97)	(27.28)	(25.09)	(3.15)
WADM Difference over PY				(96.94)	1.46	0.35	8.08	(11.90)	(30.26)	(31.44)	(1.85)