

Activities Financial Report 2008-2009

Activity	Participants	Code	Revenue*		Total	Expenses			Total
			Gate -202	Fee - 050		Staffing	Transportation	Fees/Services	
Boys Soccer	69	P818	1,728.00	6,410.00	8,138.00	13,257.58	2,119.51	4,943.59	20,320.68
Girls Soccer	66	P819	3,102.00	5,937.50	9,039.50	10,115.24	2,156.90	5,207.17	17,479.31
Football	141	P820	23,956.45	13,955.00	37,911.45	52,890.68	6,768.79	18,111.34	77,770.81
Cross Country	39	P821	N/A	3,615.00	3,615.00	4,433.47	2,068.57	1,299.84	7,801.88
Volleyball	54	P822	4,166.00	5,177.50	9,343.50	18,241.27	2,703.23	9,562.48	30,506.98
Girls Tennis	32	P835	N/A	2,955.00	2,955.00	7,431.99	2,245.52	968.24	10,645.75
Girls Swim	63	P837	3,572.00	5,178.40	8,750.40	13,832.43	4,698.50	2,175.56	20,706.49
Cheerleading	16	P866	N/A	548.50	548.50	1,783.49	-	567.66	2,351.15
			<u>36,524.45</u>	<u>43,776.90</u>	<u>80,301.35</u>	<u>121,986.15</u>	<u>22,761.02</u>	<u>42,835.88</u>	<u>187,583.05</u>

*Some athletes receive free or reduced participation fees.

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Activity	Code	Revenue			Total	Expenses			Total
		Gate -202	Participants	Fee - 050		Staffing	Transportation	Fees/Services	
Boys BKB	P823		@\$95						
Girls BKB	P833		@\$95						
Boys Swim	P824		@\$75						
Gymnastics	P830		@\$95						
Drama	P857, P863	Fundraiser	@\$50						
Choir Concerts	P862	Fundraiser							
Band Concerts	P859	Fundraiser							
Orchestra	P858	Fundraiser							
Drumline	P849	Fundraiser	@\$50						
Girls Hockey	P839	Arena	@\$95						
Boys Hockey	P825	Arena	@\$95						
Dance Team	P848	N/A	@\$75						
Alpine Ski	P834	N/A	@\$95						
Nordic Ski	P838	N/A	@\$75						
Boys Tennis	P836	N/A	@\$75						
Baseball	P826	N/A	@\$75						
Softball	P831	N/A	@\$75						
Track/Field	P827	N/A	@\$75						
Cheerleading	P866	N/A	@\$75						
Golf	P829	N/A	@\$95						
Marching Band	P861	N/A	@\$50						
Knowledge Bowl	P877	N/A	@\$50						
Mock Trial	P878	N/A	@\$50						
Speech	P864	N/A	@\$50						
Adpated Softball	P852	N/A	@\$25						

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Activity	Code	Revenue			Total	Expenses			Total
		Gate -202	Participants	Fee - 050		Staffing	Transportation	Fees/Services	
<i>Season Tickets</i>									
Boys Soccer	P818		@\$75						
Girls Soccer	P819		@\$75						
Football	P820		@\$95						
Volleyball	P822		@\$75						
Boys BKB	P823		@\$95						
Girls BKB	P833		@\$95						
Boys Swim	P824		@\$75						
Girls Swim	P837		@\$75						
Gymnastics	P830		@\$95						
Wrestling	P842		@\$95						
Drama	P857, P863	Fundraiser	@\$50						
Choir Concerts	P862	Fundraiser							
Band Concerts	P859	Fundraiser							
Orchestra	P858	Fundraiser							
Drumline	P849	Fundraiser	@\$50						
Girls Hockey	P839	Arena	@\$95						
Boys Hockey	P825	Arena	@\$95						
Dance Team	P848	N/A	@\$75						
Alpine Ski	P834	N/A	@\$95						
Nordic Ski	P838	N/A	@\$75						
Cross Country	P821	N/A	@\$75						
Girls Tennis	P835	N/A	@\$75						
Boys Tennis	P836	N/A	@\$75						
Baseball	P826	N/A	@\$75						
Softball	P831	N/A	@\$75						
Track/Field	P827	N/A	@\$75						
Cheerleading	P866	N/A	@\$75						
Golf	P829	N/A	@\$95						
Marching Band	P861	N/A	@\$50						
Knowledge Bowl	P877	N/A	@\$50						
Mock Trial	P878	N/A	@\$50						
Speech	P864	N/A	@\$50						
Adpated Softball	P852	N/A	@\$25						