Activities Financial Report 2008-2009

Activity	Participants	Code	Revenue*		Total		Total		
			Gate -202	Fee - 050		Staffing	Transportation	Fees/Services	
Boys Soccer	69	P818	1,728.00	6,410.00	8,138.00	13,257.58	2,119.51	4,943.59	20,320.68
Girls Soccer	66	P819	3,102.00	5,937.50	9,039.50	10,115.24	2,156.90	5,207.17	17,479.31
Football	141	P820	23,956.45	13,955.00	37,911.45	52,890.68	6,768.79	18,111.34	77,770.81
Cross Country	39	P821	N/A	3,615.00	3,615.00	4,433.47	2,068.57	1,299.84	7,801.88
Volleyball	54	P822	4,166.00	5,177.50	9,343.50	18,241.27	2,703.23	9,562.48	30,506.98
Girls Tennis	32	P835	N/A	2,955.00	2,955.00	7,431.99	2,245.52	968.24	10,645.75
Girls Swim	63	P837	3,572.00	5,178.40	8,750.40	13,832.43	4,698.50	2,175.56	20,706.49
Cheerleading	16	P866	N/A	548.50	548.50	1,783.49	-	567.66	2,351.15
			36,524.45	43,776.90	80,301.35	121,986.15	22,761.02	42,835.88	187,583.05

^{*}Some athletes receive free or reduced participation fees.

Activities Financial Report 2008-2009

Activity	Code		Revenue		Total		Expenses		Total	
		Gate -202	Participants	Fee - 050		Staffing	Transportation	Fees/Services		Exp/Part.
Boys BKB	P823		47 @\$95		_				-	-
Girls BKB	P833		39 @\$95		-				-	-
Wrestling	P824		42 @\$95		-				-	-
Gymnastics	P830		23 @\$95		-				-	-
Boys Swim	P842		34 @\$75		-				-	-
Drama - Plays, One Act	P857 & P863	3	14 @\$50		-				-	-
* One-Act Play set crew & stude	ent director pay	\$10.								
Drumline	P849	Fundraiser	35 @\$50		-				-	-
Boys Hockey	P825	Arena	36 @\$95		_				-	-
Girls Hockey	P839	Arena	15 @\$95		-				-	-
**Also receive revenue from other	er schools for g	jirls hockey.								
Alpine Ski	P834	N/A	10 @\$95		-				-	-
Nordic Ski	P838	N/A	36 @\$75		-				-	-
Dance Team	P848	N/A	16 @\$75		-				-	-
Cheerleading - Winter & Comp	P866	N/A	29 @\$25		-				-	-
Speech	P864	N/A	20 @\$50		-				-	-
Knowledge Bowl	P877	N/A	26 @\$50		-				-	-
Mock Trial	P878	N/A	14 @\$50		-				-	-
	**Girls H	lockey Reimbu	rsements from	other schools						
		-			-			<u>-</u>	-	
								_		

Reduced Fees
Free Lunch
Reduced Lunch
Waived
0

Activities Financial Report 2007-2008

Activity	Code		Revenue		Total		Expenses		
		Gate -202	Participants	Fee - 050		Staffing	Transportation	Fees/Services	
Boys BKB	P823		@\$95						
Girls BKB	P833		@\$95						
Boys Swim	P824		@\$75						
Gymnastics	P830		@\$95						
Drama	P857, P863	Fundraiser	@\$50						
Choir Concerts	P862	Fundraiser							
Band Concerts	P859	Fundraiser							
Orchestra	P858	Fundraiser							
Drumline	P849	Fundraiser	@\$50						
Girls Hockey	P839	Arena	@\$95						
Boys Hockey	P825	Arena	@\$95						
Dance Team	P848	N/A	@\$75						
Alpine Ski	P834	N/A	@\$95						
Nordic Ski	P838	N/A	@\$75						
Boys Tennis	P836	N/A	@\$75						
Baseball	P826	N/A	@\$75						
Softball	P831	N/A	@\$75						
Track/Field	P827	N/A	@\$75						
Cheerleading	P866	N/A	@\$75						
Golf	P829	N/A	@\$95						
Marching Band	P861	N/A	@\$50						
Knowledge Bowl	P877	N/A	@\$50						
Mock Trial	P878	N/A	@\$50						
Speech	P864	N/A	@\$50						
Adpated Softball	P852	N/A	@\$25						

Activities Financial Report 2007-2008

Activity	Code	Revenue			Total		Total		
·		Gate -202	Participants	Fee - 050	_	Staffing	Expenses Transportation	Fees/Services	
Cassan Tieksta		0.0.0 _0_	· a.t.o.pa.t.o	. 00 000		o tag	· · aopo.tation	. 000, 00	
Season Tickets	P818		@\$7E						
Boys Soccer Girls Soccer			@\$75						
Football	P819 P820		@\$75						
			@\$95						
Volleyball	P822		@\$75						
Boys BKB Girls BKB	P823 P833		@\$95 @\$95						
Boys Swim	P824		@\$75						
Girls Swim	P837								
Gymnastics	P830		@\$75 @\$95						
•									
Wrestling	P842		@\$95						
Drama	P857, P863	Fundraiser	@\$50						
Choir Concerts	P862	Fundraiser							
Band Concerts	P859	Fundraiser							
Orchestra	P858	Fundraiser							
Drumline	P849	Fundraiser	@\$50						
Girls Hockey	P839	Arena	@\$95						
Boys Hockey	P825	Arena	@\$95						
Dance Team	P848	N/A	@\$75						
Alpine Ski	P834	N/A	@\$95						
Nordic Ski	P838	N/A	@\$75						
Cross Country	P821	N/A	@\$75						
Girls Tennis	P835	N/A	@\$75						
Boys Tennis	P836	N/A	@\$75						
Baseball	P826	N/A	@\$75						
Softball	P831	N/A	@\$75						
Track/Field	P827	N/A	@\$75						
Cheerleading	P866	N/A	@\$75						
Golf	P829	N/A	@\$95						
Marching Band	P861	N/A	@\$50						
Knowledge Bowl	P877	N/A	@\$50						
Mock Trial	P878	N/A	@\$50						
Speech	P864	N/A	@\$50						
Adpated Softball	P852	N/A	@\$25						