



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: June 17, 2013

AGENDA ITEM: Report on 2012-13 Goals from Strategic Plan

PRESENTERS: Dan Manning, Superintendent

ALIGNS TO BOARD PRIORITY(S): CONTINUOUS IMPROVEMENT- the District shall establish systems and processes to evaluate organizational effectiveness and customer satisfaction

Background Information:

- At the beginning of the 2012-13 school year, a set of 21 goals were established in alignment with the District's new three year 2012-2015 Strategic Plan.
- Our Strategic Plan contains six areas of priority and there were goals established for each of these areas:
 - **Learning (3 goals)**
 - **Safety (4 goals)**
 - **Parents and Community (5 goals)**
 - **Human Resources (3 goals)**
 - **Financial and Facilities (3 goals)**
 - **Continuous Improvement (3 goals)**
- In January, as part of the superintendent appraisal process, the Board reviewed the progress of these goals in relationship to the District Strategic Plan. At that time, 14 goals were completed.

Administrative Considerations:

- Based on the progress made to date, 20 of the 21 goals have been completed and the remaining goal will be completed once we have received our final test scores for the year.
- The following pages contain a copy of the "Plan on a Page" overview of our Strategic Plan and the 21 goals for this year on a spreadsheet showing progress and completion.

FISCAL NOTES: None- report only

Administrative Recommendation: None- Report only