

GMP Spreadsheet for Holaway Elementary School Classroom Addition and IT Upgrade

Diversified Design & Construction, Inc.

February 11, 2013

Item Description	Base	IT Upgrade Work	Alt 2 Kitchen Equipment	Total
Surveying	\$2,250			\$2,250
Private Utility Locating-Allowance	4,000			4,000
Building Demolition	34,585	Included		34,585
Dust Barriers & Controls / Negative Air Pressure (Kitchen Area)	3,500			3,500
Site - Water / Fire Water / Sewer	50,650			50,650
Public Water System per Notes on C3.0 (By C.O.T.)	Reimbursable			0
Gas Trench	1,200			1,200
Street Cut & Patch	11,150			11,150
Earthwork / Site Demo	53,515			53,515
Water and Dust Control	20,000			20,000
Demo Portables	See earthwork			0
Infill Drywells per Soils Report Requirements	See earthwork			0
Salvage Portables HVAC to Amphi	See earthwork			0
Landscaping & Irrigation	73,966			73,966
Landscape Repair / Revegetation	6,772			6,772
Play Sand (L1.1)	See landscape			0
Prep for turf replacement	See landscape			0
Replace Soil at Kitchen - Allowance	5,780			5,780
Temporary Fencing and Fencing Rework for Access	23,860			23,860
Finish Grading	4,925			4,925
Termite Control / Multiple Trips	1,890			1,890
Reinforcing Steel	See concrete			0
Drill & Dowel Reinforcing Steel	See concrete			0
Concrete / Curb / Mow Strip (11/x1.4)	106,679			106,679
Dry Packing	2,200			2,200
Concrete Backfill / Spoil Haul Off	2,000			2,000
Masonry / Stems	108,800	\$1,500		110,300
Shoring for Masonry	See Masonry			0
Structural Steel	102,950	8,860		111,810
Steel Joists & Deck	See Struc Steel			0
Deck Penetrations and Framing at Kitchen	3,000			3,000
Steel Plate Infill (KN 2.34/a7.0 and 5.9/a7.0)	See Struc Steel			0
Mineral Wool at Deck (8/a9.0)	See Insulation			0
Ornamental Iron Fencing	7,400			7,400
Stainless Steel	See Kitchen Equip			0
Core Drilling / Concrete Cutting	1,000	6,000		7,000
Anchor Bolts / Embeds / Expansion Anchors / Epoxy Bolts	5,600			5,600
Millwork / Hook Racks (16/a9.0) (6.9/a1.6)	74,953			74,953
Music Storage Cabinets (Spec Section 123600)	See Millwork			0
Rough Carpentry / Penetrations / Blocking / Backboard (KN6.1/a7.2)	8,224	10,688		18,912
Insulation	5,877	2,168		8,045
Firesafing / Firestopping	2,000	5,000		7,000
Roofing - Built-up / Patching	96,525	11,525		108,050
Prefinished Parapet Cap (7.5/a1.3)	5,060			5,060
Smart Pipe Chase (13/a9.2)	0	See Electric		0
Roof Hatch / Ladder Up	2,409			2,409
Doors - Wood / Hollow Metal , Frames & Hardware	69,839	38,745		108,584
Access Control Hardware	0	See Doors		0
Door Frame Installation	3,900			3,900
Monokote at Door Frames (Door Schedule Note 3/a8.0)	1,200			1,200
Door & Hardware Installation	5,800			5,800
Colling Doors	6,000			6,000
Access Doors / Access Panels	4,000			4,000
Aluminum & Glass / Mirrors / Break Metal	9,850			9,850
Acoustical Ceilings	27,485			27,485

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Stucco (KN9.25/a7.5)	3,810	3,955		7,765
Drywall / Metal Studs / Ceramic Backer Board / Sound Sealant	70,202	2,198		72,400
Metal Strap Backing and Kitchen Wall Backing	See Drywall			0
Tile- Ceramic / Quarry	84,535			84,535
Flooring - Resilient / Carpet / Base	26,390	500		26,890
Carpet and Base Infill (KN9.42/a1.5)	See Flooring			0
30 SF of Non-Slip Tread (Room Schedule Note 3/a8.0)	See Flooring			0
Paint	26,124	600		26,724
Soda Blast and Clean Ceramic Tile at Bathrooms to Remain	8,400			8,400
Caulking & Sealants (8/a9.0)	6,898	5,000		11,898
Concrete Anti-Static Sealer	0	3,500		3,500
Toilet Partitions & Accessories / Mirrors	27,288			27,288
Dyson Hand Dryers (4 ea.)	6,532			6,532
OFCI Bathroom Accessories	See Toilet Partitions			0
Corner Guards	See Kitchen Equip			0
Signage - Interior	9,200			9,200
Signage - Monument	31,650			31,650
Signage - New Marquee Sign	11,519			11,519
Signage- Letters on Fascia	1,382			1,382
Relocate Lockers (KN10.3/a7.0)	500			500
Tack & Marker Boards	12,270			12,270
Fire Extinguishers / Cabinets	1,640			1,640
Kitchen Equipment	0		\$187,067	187,067
Fire Sprinkler	15,625			15,625
Plumbing /Condensate /Demo	392,300	35,000		427,300
HVAC / General Metals / Flashings / Louvers/ Demo	See Plumbing	See Plumbing		0
Vent-a-Kiln	See Plumbing			0
Refrigeration	See Kitchen Equip			0
Electrical / Fire Alarm / Special Systems	205,327			205,327
Fire Alarm	170,780			170,780
Technology / IT	65,310	476,583		541,893
Raceway System	See Electric			0
Conterra System Relocation (KN3/t0.1)	See Electric			0
New Feeders for Panel 4 - Allowance	15,000			15,000
Protect steel walkway deck during construction	4,000			4,000
Testing	Owner			0
Special Inspections	Owner			0
Permits	Owner			0
Sewer Connection Fees	Owner			0
Utility Company Charges	Owner			0
Plan Reproduction Allowance	4,000			4,000
Safety and Fire Extinguishers	3,000			3,000
Periodic, Final Cleanup and Trash Haul-off	26,519			26,519
Temporary Power	22,600			22,600
Office, Technology and Sanitation	23,151			23,151
Hard Hat ID Decals and Site Security Measures	1,838			1,838
Site Investigation Expenses	7,288			7,288
Videotape work areas	2,000			2,000
Existing Classroom IT Modifications	0	294,215		294,215
General Conditions	317,400			317,400
Construction Manager's Contingency	128,264	45,302	9,353	182,919
Subtotal	\$2,693,536	\$951,339	\$196,420	\$3,841,295
Overhead & Profit 5.50%	148,144	52,324	10,803	211,271
Builder's Risk Insurance 0.0022	6,689	2,367	490	9,546
Performance & Payment Bonds - 2 Year	28,960	12,220	3,090	44,270
Liability Premiums - DDC 0.45%	20,714	4,853	1,005	26,572
Sales Tax 5.915%	170,960	60,500	12,525	243,985
Total Guaranteed Maximum Price	\$3,069,003	\$1,083,603	\$224,333	\$4,376,939