

Board Report  
October 19, 2020

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 10/19/2020 for our ESEA Grants:

**Grant Receipts and Expenditures as of 9/30/2020**

<b>Grant</b>	<b>FY 21 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$437,487	\$0	\$33,417	\$33,417	7.64%
<b>Title II</b>	\$126,482	\$0	\$8,643	\$8,643	6.83%
<b>Title V</b>	\$1,554	\$0	\$0	\$0	0.00%
<b>Total</b>	\$565,523	\$0	\$42,060	\$42,060	7.44%

Through September expenditures represent 7.64% of the budget for Title I, 6.83% of the Title II budget. Overall, 7.44% of the total budget.