

CSP 160512 Full Service Custodial Cleaning Services Extension

May 8, 2018

SUMMARY:

This item requests approval of the first available extension of a period of two (2) years for CSP 160512 Full Service Custodial Cleaning Services.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of District resources.

PREVIOUS BOARD ACTION:

This proposal was awarded on June 21, 2016 for a period of two (2) years, with the option to renew/extend for two (2) additional two (2) year periods.

BACKGROUND INFORMATION:

The District began outsourcing this service in 2005.

SIGNIFICANT ISSUES:

The contract award amount for 2016-2017 was \$4,483,475.30. For the 2017-2018, the amount increased to \$4,793,477.79 due to the addition of Rodriguez Middle School and Wilson Elementary. The contract amount for 2018-2019 will be \$5,032,403.28. The increase for 2018-2019 includes the additional space at Guyer High School and the Support Services Building.

FISCAL IMPLICATIONS:

The cost will be borne by the Fund 193 Custodial Services budget.

BENEFIT OF ACTION:

The District will have procedures and services in place to meet the needs of its facilities.

ALTERNATIVES:

The alternative would be for the District to add staff to maintain the entire District's custodial needs or reduce the number of facilities being outsourced.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the first of two available renewals be approved for SSC Service Solutions. Approval will extend the award through June 30, 2020.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Paul Andress, Executive Director of Maintenance and Operations
Cindy Willis, Director of Purchasing

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____