Date of Board Meeting: June 18, 2024

Subject: Ellucian Banner – Oracle License

Recommendation: Approve the Ellucian Banner Oracle license for FY 2024.

Background and Rationale:

The College's on premise Ellucian Banner software requires the use of Oracle application software for data management. The current license is required to maintain our student information system server environment and data warehousing needs.

The College is a member of the Texas Connection Consortium (TCC), which holds an Interagency Contract for Services for FY2024 with Lamar Institute of Technology (LIT). LIT holds a Master Agreement with Ellucian which allows TTC members to use that Interagency Contract to satisfy State of Texas bid requirements, as required by Texas Education Code 44.031 Section a, (4).

This license was budgeted for as part of the FY 2024 IT budget.

Cost and Budgetary Support: $72,198 (FY24 Operating Budget – IT Software)

Strategic Priority Alignment:
   ☐ Student Success   ☐ Community Impact
   ☑ Resource Optimization   ☑ Institutional Excellence

Resource Person(s): Amanda Allen, Ed.D.; Executive Vice President
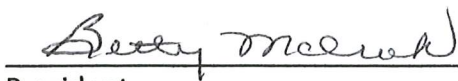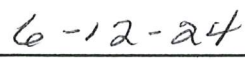
Signatures:

_____
Cabinet-Level Supervisor

_____06/12/24_____
Date

President's Approval:

_____
President

_____6-12-24_____
Date

POLICY DB (LOCAL)
08/01/2020

⊘ ellucian.

2003 Edmund Halley Drive
Suite 500
Reston, VA 20191

Quote Date: **Wednesday, June 5, 2024**

This price quote is provided for budgeting purposes only and provides informational line detail on this proposed package of products and services for your use internally; the price quote though not a binding offer, is based upon limited information presently available to Ellucian regarding your particular needs. The following tailored solution is conditioned upon full execution and delivery of a separate written contract following mutual discovery of options, needs, and capabilities.

All pricing contained in this price quote is valid for 60 days from the Quote Date listed above.

Investment Summary - Overview of Pricing Schedule

	Year 1	Total
Ellucian Software	$0	$0
Third Party Software	$72,198	$72,198
Ellucian Subscriptions	$0	$0
Ellucian Subscription Credit	$0	$0
Software & Subscriptions Subtotal	**$72,198**	**$72,198**
Time & Materials Services	$0	$0
Fixed Fee Services	$0	$0
Proposed Services Subtotal	**$0**	**$0**
Additional Optional Services	$0	$0
Total	**$72,198**	**$72,198**

Third Party Software	License List	Discount %	License Net	1st Yr Maintenance
Oracle (Perpetual Bundle)	$35,520	0%	$35,520	$36,678
Third Party Software Subtotal			**$35,520**	**$36,678**

Ellucian Proprietary and Confidential Information
Prices quoted in USD. Quote valid for 60 days from Wednesday, June 5, 2024   *266902*