

**Ector County Independent School District  
Odessa, Texas**

**Memorandum**

**TO:** Board of Trustees  
**FROM:** Tom Crowe, Superintendent of Schools  
**SUBJECT:** REQUEST FOR APPROVAL OF BUDGET AMENDMENT #1  
**DATE:** July 21, 2015

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Attached is a summary of the recommended Budget Amendment #1 for the 2015-2016 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – Food Service Fund	(\$4,911,136)
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It is recommended that the Board of Trustees approve Budget Amendment #1 for the 2015-2016 budget as presented in the attachment.

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Respectfully submitted,

**Tom Crowe**  
Superintendent of Schools

**David Harwell**  
Chief Financial Officer