



BOARD OF SCHOOL TRUSTEES  
KELLER INDEPENDENT SCHOOL DISTRICT

**9E. Action**

**Date: January 22, 2006**

**SUBJECT: BUDGET AMENDMENTS**

**BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.**

**FISCAL NOTE: Fund Balance**

**Background Information:**

- TEA requirement to have the budget reflect the financial activities of the district.
- The budget amendment is an item of a special nature as described below.

**Administrative Considerations:**

- The budget amendment from fund balance for a "do not exceed" purchase order of \$411,577 for maintenance is to correct compliance violations cited in a Compliance Review from the Office of Civil Rights pertaining to American with Disabilities Act requirements.
- Tom Myers will present findings requested during the December 11 Board meeting.
- All monies not needed to complete these projects will be returned to fund balance.

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**The administration recommends the Board of Trustees approve a "do not exceed" budget amendment from Fund Balance to complete projects identified during the CTE/OCR compliance visit.**

Respectfully submitted,

Kent V. Morrison, III  
Chief Financial Officer