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STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year2025-2026

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NONo

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2025	TO	June 30, 2026
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

ENTITY NAME:FARMINGTON MUNICIPAL SCHOOLS

CONTACT:Phyllis TimmeTELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID:65-26-68

FED. TAX ID.:85-6000-130

Please Identify One:

General Fund/Capital Outlay/Debt

X

Direct Grant

Flowthrough25184

(Program of Adm.)

NameINDIAN ED FORMULA

TITLE VI

SELECT ONE:

INITIAL BUDG.

(Flowthrough)

INCREASE

DECREASE

X

MAINTENANCE

TRANSFERS

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
44301						\$0.00	
25184	2100.56118		SUPPLIES & MATERIALS	\$23,404.00	(\$3,060.32)	\$20,343.68	
		2300.52313	DENTAL (1114)	\$0.00	\$1,093.41	\$1,093.41	
		2300.52314	VISION (1114)	\$0.00	\$108.48	\$108.48	
		2300.52710	WORKMANS COMP (1114)	\$0.00	\$1,672.35	\$1,672.35	
		2300.52720	WORKMANS COMP (1114)	\$0.00	\$25.00	\$25.00	
		2300.52500	UNEMPLOYMENT (1114)	\$0.00	\$28.00	\$28.00	
		2300.52312	LIFE (1114)	\$140.00	\$70.24	\$210.24	
		2400.52312	LIFE (1211)	\$70.00	\$35.12	\$105.12	
		2100.51100	SALARY (1214)	\$176,695.84	\$1.16	\$176,697.00	
		2100.52312	LIFE (1214)	\$142.00	\$25.04	\$167.04	
		2100.52710	WORKMANS COMP (1214)	\$2,774.13	\$0.02	\$2,774.15	
		2100.52720	WORKMANS COMP (1214)	\$24.00	\$1.00	\$25.00	
		2400.52720	WORKMANS COMP (1211)	\$12.00	\$0.50	\$12.50	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on:2/10/26				SUB TOTAL	(\$0.00)	Total FTE	
				INDIRECT COST	\$0.00		
				TOTAL	(\$0.00)		

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	COVER PAYROLL INCREASE		

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENTDATE		ANALYST	PROGRAM DIRECTORDATE
FISCAL OFFICERDATE		AGENCY SPPORT/SCHOOL BUD.DATE	