BOARD OF EDUCATION LULING INDEPENDENT SCHOOL DISTRICT

| AGENDA ITEM: Action Item | Date: October 20, 2025 | | |
|--------------------------|-------------------------------|--|--|
| | Submitted by: Manell Martin | | |
| Rosenwald | Related Pages: 1 | | |

BACKGROUND INFORMATION:

Amendment 4

This budget amendment is to increase the Building Repairs budget for an abatement project at Rosenwald that is required after our 3-year inspection identified the need.

| RECOMMENDED ACTION: | BUDGETARY INFO. | | | |
|---|-------------------------|--|--|--|
| Move to approve budget amendment #4 in the amount of \$25,825.00. | Amend 2025-2026 budget. | | | |

Board President's Approval:

Superintendent's Approval:

| General Fund | | BUDGET AMENDMENT #4 | | | | | | | |
|------------------------|--------|----------------------------|----------|--------|----|---------|---------|--------|--------------------------------|
| Fund 199 | | | | | | | | | |
| | | | Increase | | D | ecrease | Amended | | |
| | Budget | | | | | Budget | | | |
| 199-51-6249.00-999-699 | \$ | 60,000 | \$ | 25,825 | | | \$ | 85,825 | Repairs, Buildings & Equipment |
| Fund Balance | | | | | \$ | 25,825 | | | |