



COPPELL
INDEPENDENT SCHOOL DISTRICT
Empowering Educational Excellence

Board Action Required

No Action Required

To: Coppel ISD Board of Trustees
From: Sid Grant
Date: February 21, 2018

cc: Brad Hunt, Kelly Penny, Larry Guerra, Louis Macias

Re: Common Area Floor Ceramic Tile Replacements at Austin, Cottonwood Creek, Mockingbird, Town Center, and Wilson Elementary Schools (Bond Project #40)

As part of the 2017 bond project program, the common area (e.g. main entry hallways and cafeteria) floor tile is to be replaced at Austin, Cottonwood Creek, Mockingbird, Town Center, and Wilson Elementary Schools. Given the logistics of working around students, staff, and summer programs, these projects will be completed in phases. The replacement tile will match or compliment the new tile in the student restrooms at each campus. Louis Macias will have samples of the tile at the Board meeting for Board members to view. Louis is working closely with each campus principal to ensure the tile choices meet the needs of each campus.

The Interlocal Contract purchasing method as provided in the Texas Education Code 44.031 was used to obtain proposals to ensure the best pricing and value. One Source Commercial Flooring, Inc. (Buyboard Contract #476-15) was found to have the best overall value for the jobs. We have used One Source for several years on multiple projects throughout the district and have found their work and overall value to be excellent.

The total bid for all schools is \$353,234.05, excluding the payment and performance bond, which is expected to be approximately an additional two percent (2%). A total of \$625,000 was budgeted for these projects. Therefore this project is \$271,765.95.00 under budget before the payment and performance bond is purchased.

RECOMMENDATION: That the Coppel ISD Board of Trustees approve One Source Commercial Flooring, Inc. as the contractor to complete the common area floor ceramic tile replacements at Austin, Cottonwood Creek, Mockingbird, Town Center, and Wilson Elementary schools at a total cost of \$353,234.05, plus the cost of the payment and performance bond.