

**PROPOSED BUDGET TRANSFERS AS OF JANUARY 31, 2023**

**INCREASE:**

1303-67350	Equipment	\$ 6,660	Toward the purchase of two Rifton chairs for adaptable seating required by IEP
1303-64901	Service Contracts	\$ 70,000	Two registered behavioral technicians

**DECREASE:**

1303-61601	Non-Certified Salaries	\$ (76,660)	use salary savings from vaccant positions to fund RBT's and Rifton chairs
<b>Total Budget Change</b>		\$ -	