

PANA HIGH SCHOOL BOYS/GIRLS SOCCER PROGRAM

2017- 2018 ANNUAL BUDGET

Pana Midfielders Club

Revenue

Soccer May Drawing	\$6,700
PMC donations/Memorials	\$2,100
Player fee	\$2,350
Uniform socks(new players/replacement)	\$400
Soccer program/memberships	\$4,400
<u>Chicken dinner</u>	<u>\$2,400</u>
<u>Total Revenue</u>	<u>\$18,350</u>

Expenditures

Coaches salary	\$8,900
Officials	\$2,200
Awards banquet(trophies, cupcakes, pins, letters)	\$400
Uniform socks (white, navy)	\$400
Programs (printing)	\$650
<u>Postage, PO Box, Decals</u>	<u>\$240</u>
<u>Total Expenditures</u>	<u>\$12,790</u>

Total Revenue	\$18,350
Total Expenditures	<u>\$12,790</u>
Ending Balance	\$5,560