2017/2018 TRS ACTIVECARE RATE COMPARISON AGAINST 2016/2017 RATES

| Plan Name | Increase % | District Contribution/Mo nthly | 2016-2017 Total Monthly Premium | 2017-2018 Total Monthly Premium | Total Premium Difference | 12 Pay Deduction 2016-2017 per check | 12 Pay Deduction 2017-2018 per check | 12 Pay Deduction Difference per check | 24 Pay Deduction 2016-2017 per check | 24 Pay Deduction 2017-2018 per check | 24 Pay Deduction Difference per check | 16 Pay Deduction 2016-2017 per check | 16 Pay Deduction 2017-2018 per check | 16 Pay Deduction Difference per check | 10-14 HR PT/Substitutes NO DISTRICT CONTRIBUTION |
|---------------------------------|------------|--|---------------------------------------|---------------------------------------|--------------------------------|---|---|--|---|---|--|---|---|--|--|
| ActiveCare 1HD | | | | | | | | | | | | | | | |
| EE (employee only) | 2.93% | \$260.00 | \$341.00 | \$351.00 | \$10.00 | \$81.00 | \$91.00 | \$10.00 | \$40.50 | \$45.50 | \$5.00 | \$60.75 | \$68.25 | \$7.50 | \$351.00 |
| ES (employee + spouse) | 8.42% | \$260.00 | \$914.00 | \$991.00 | \$77.00 | \$654.00 | \$731.00 | \$77.00 | \$327.00 | \$365.50 | \$38.50 | \$490.50 | \$548.25 | \$57.75 | \$991.00 |
| EC (employee + child(ren) | 9.11% | \$260.00 | \$615.00 | \$671.00 | \$56.00 | \$355.00 | \$411.00 | \$56.00 | \$177.50 | \$205.50 | \$28.00 | \$266.25 | \$308.25 | \$42.00 | \$671.00 |
| FAM (family) | 6.90% | \$260.00 | \$1,231.00 | \$1,316.00 | \$85.00 | \$971.00 | \$1,056.00 | \$85.00 | \$485.50 | \$528.00 | \$42.50 | \$728.25 | \$792.00 | \$63.75 | \$1,316.00 |
| ActiveCare 1HD Split Premium | | SPOUSE WORKS IN A DIFFERENT PARTICIPATING DISTRICT | | | | | | | | | | | | | |
| ES (employee + spouse) | 8.42% | \$260.00 | \$457.00 | \$495.50 | \$38.50 | \$197.00 | \$235.50 | \$38.50 | \$98.50 | \$117.75 | \$19.25 | \$147.75 | \$176.63 | \$28.88 | |
| FAM (family) | 6.90% | \$260.00 | \$615.50 | \$658.00 | \$42.50 | \$355.50 | \$398.00 | \$42.50 | \$177.75 | \$199.00 | \$21.25 | \$266.63 | \$298.50 | \$31.88 | |
| ActiveCare 1HD Pooling | | BOTH WORK FOR DISD AND ONE DECLINES COVERAGE | | | | | | | | | | | | | |
| ES (employee + spouse) | 8.42% | \$520.00 | \$914.00 | \$991.00 | \$77.00 | \$394.00 | \$471.00 | \$77.00 | \$197.00 | \$235.50 | \$38.50 | \$295.50 | \$353.25 | \$57.75 | |
| FAM (family) | 6.90% | \$520.00 | \$1,231.00 | \$1,316.00 | \$85.00 | \$711.00 | \$796.00 | \$85.00 | \$355.50 | \$398.00 | \$42.50 | \$533.25 | \$597.00 | \$63.75 | |
| ActiveCare Select | | | | | | | | | | | | | | | |
| EE (employee only) | 6.20% | \$260.00 | \$484.00 | \$514.00 | \$30.00 | \$224.00 | \$254.00 | \$30.00 | \$112.00 | \$127.00 | \$15.00 | \$168.00 | \$190.50 | \$22.50 | \$514.00 |
| ES (employee + spouse) | 10.20% | \$260.00 | \$1,147.00 | \$1,264.00 | \$117.00 | \$887.00 | \$1,004.00 | \$117.00 | \$443.50 | \$502.00 | \$58.50 | \$665.25 | \$753.00 | \$87.75 | \$1,264.00 |
| EC (employee + child(ren) | 7.06% | \$260.00 | \$779.00 | \$834.00 | \$55.00 | \$519.00 | \$574.00 | \$55.00 | \$259.50 | \$287.00 | \$27.50 | \$389.25 | \$430.50 | \$41.25 | \$834.00 |
| FAM (family) | 16.75% | \$260.00 | \$1,361.00 | \$1,589.00 | \$228.00 | \$1,101.00 | \$1,329.00 | \$228.00 | \$550.50 | \$664.50 | \$114.00 | \$825.75 | \$996.75 | \$171.00 | \$1,589.00 |
| ActiveCare Select Split Premium | | | | | | SPOUSE V | WORKS IN A | DIFFEREN | T PARTICIP | ATING DIST | RICT | | | | |
| ES (employee + spouse) | 10.20% | \$260.00 | \$573.50 | \$632.00 | \$58.50 | \$313.50 | \$372.00 | \$58.50 | \$156.75 | \$186.00 | \$29.25 | \$235.13 | \$279.00 | \$43.88 | |
| FAM (family) | 16.75% | \$260.00 | \$680.50 | \$794.50 | \$114.00 | \$420.50 | \$534.50 | \$114.00 | \$210.25 | \$267.25 | \$57.00 | \$315.38 | \$400.88 | \$85.50 | |
| ActiveCare Select Pooling | | BOTH WORK FOR DISD AND ONE DECLINES COVERAGE | | | | | | | | | | | | | |
| ES (employee + spouse) | 10.20% | \$520.00 | \$1,147.00 | \$1,264.00 | \$117.00 | \$627.00 | \$744.00 | \$117.00 | \$313.50 | \$372.00 | \$58.50 | \$470.25 | \$558.00 | \$87.75 | |
| FAM (family) | 16.75% | \$520.00 | \$1,361.00 | \$1,589.00 | \$228.00 | \$841.00 | \$1,069.00 | \$228.00 | \$420.50 | \$534.50 | \$114.00 | \$630.75 | \$801.75 | \$171.00 | |
| ActiveCare 2 | | | | 1 | | ı | 1 | | T | 1 | 1 | | | | 1 |
| EE (employee only) | 10.70% | \$260.00 | \$645.00 | \$714.00 | \$69.00 | \$385.00 | \$454.00 | \$69.00 | \$192.50 | \$227.00 | \$34.50 | \$288.75 | \$340.50 | \$51.75 | \$714.00 |
| ES (employee + spouse) | 9.15% | \$260.00 | \$1,552.00 | \$1,694.00 | \$142.00 | \$1,292.00 | \$1,434.00 | \$142.00 | \$646.00 | \$717.00 | \$71.00 | \$969.00 | \$1,075.50 | \$106.50 | \$1,694.00 |
| EC (employee + child(ren) | 1.92% | \$260.00 | \$1,042.00 | \$1,062.00 | \$20.00 | \$782.00 | \$802.00 | \$20.00 | \$391.00 | \$401.00 | \$10.00 | \$586.50 | \$601.50 | \$15.00 | \$1,062.00 |
| FAM (family) | 25.49% | \$260.00 | \$1,597.00 | \$2,004.00 | \$407.00 | \$1,337.00 | \$1,744.00 | \$407.00 | \$668.50 | \$872.00 | \$203.50 | \$1,002.75 | \$1,308.00 | \$305.25 | \$2,004.00 |
| ActiveCare 2 Split Premium | | SPOUSE WORKS IN A DIFFERENT PARTICIPATING DISTRICT | | | | | | | | | | | | | |
| ES (employee + spouse) | 9.15% | \$260.00 | \$776.00 | \$847.00 | \$71.00 | \$516.00 | \$587.00 | \$71.00 | \$258.00 | \$293.50 | \$35.50 | \$387.00 | \$440.25 | \$53.25 | |
| FAM (family) | 25.49% | \$260.00 | \$798.50 | \$1,002.00 | \$203.50 | \$538.50 | \$742.00 | \$203.50 | \$269.25 | \$371.00 | \$101.75 | \$403.88 | \$556.50 | \$152.63 | |
| ActiveCare 2 Pooling | | | | | | BOTH V | WORK FOR | DISD AND O | NE DECLIN | ES COVERA | GE | | | | |
| ES (employee + spouse) | 9.15% | \$520.00 | \$1,552.00 | \$1,694.00 | \$142.00 | \$1,032.00 | \$1,174.00 | \$142.00 | \$516.00 | \$587.00 | \$71.00 | \$774.00 | \$880.50 | \$106.50 | |
| FAM (family) | 25.49% | \$520.00 | \$1,597.00 | \$2,004.00 | \$407.00 | \$1,077.00 | \$1,484.00 | \$407.00 | \$538.50 | \$742.00 | \$203.50 | \$807.75 | \$1,113.00 | \$305.25 | |