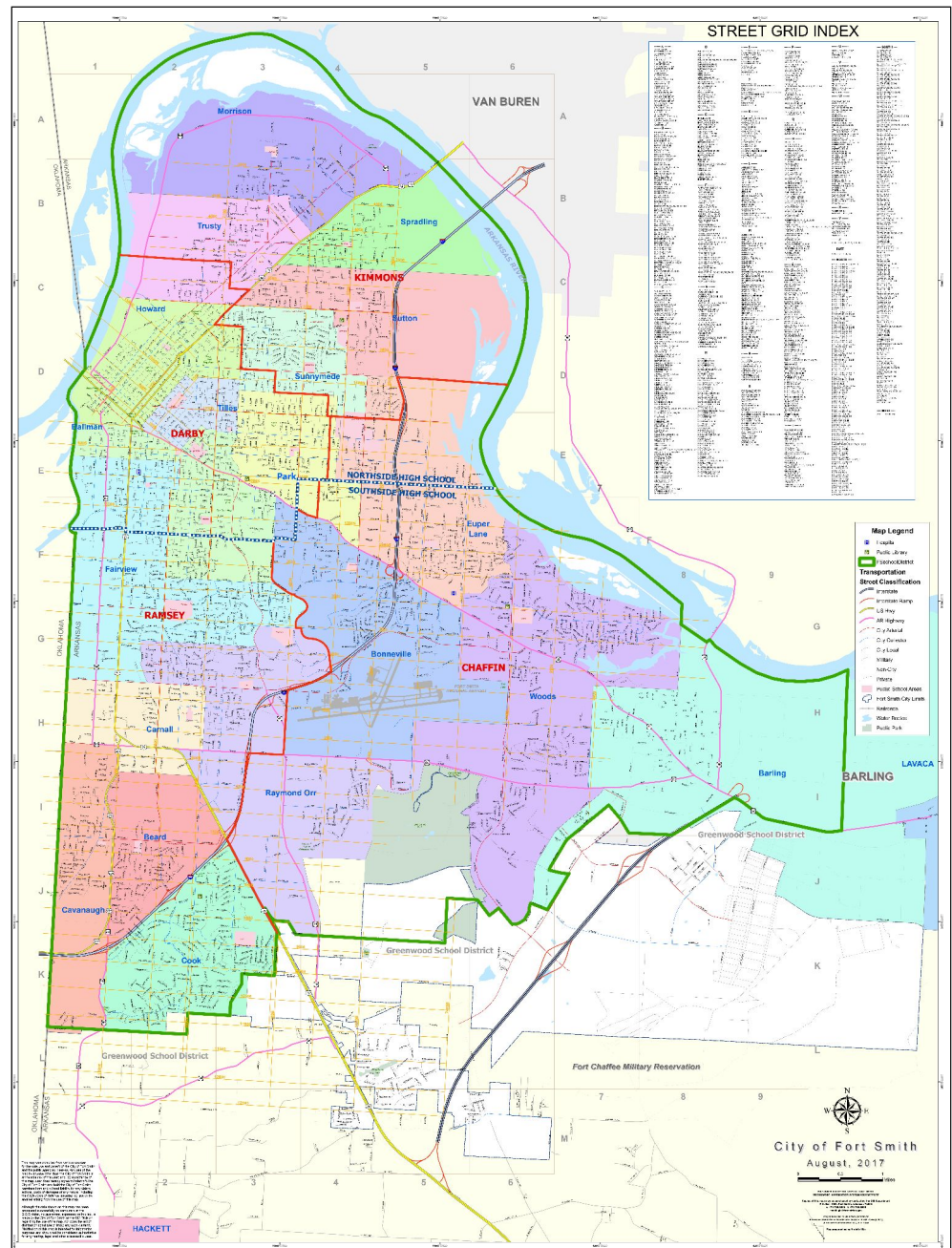


Fort Smith Public Schools Barling Area Attendance Data Presentation

February 27, 2023



Fort Smith Public Schools Area Attendance Zone Map

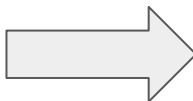


Northside and Southside Historical Enrollment Data

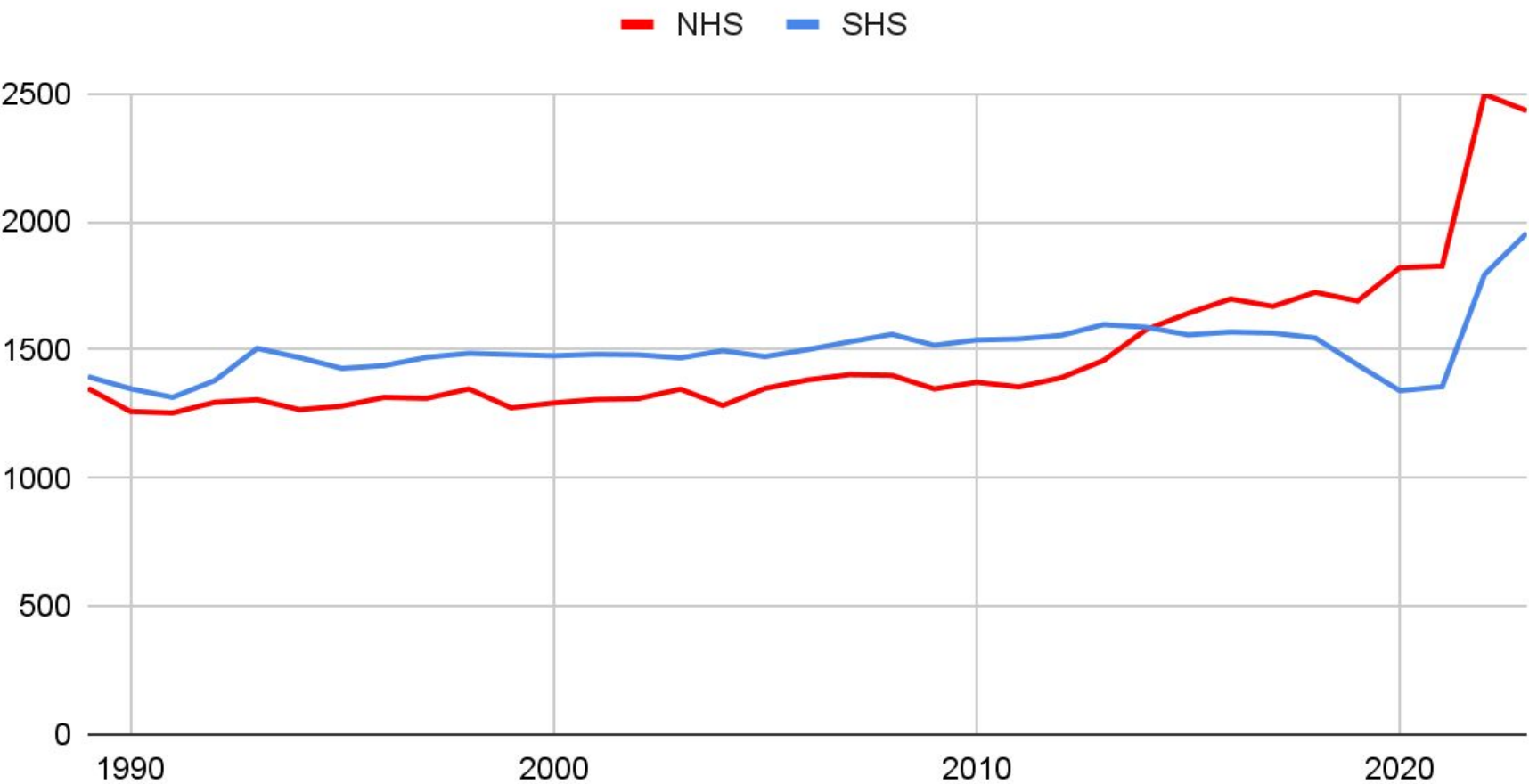
High School Student Count Annual Comparisons

Year	Northside	Southside	N over S
FY89	1,350	1,396	-46
FY90	1,260	1,349	-89
FY91	1,254	1,315	-61
FY92	1,296	1,381	-85
FY93	1,306	1,506	-200
FY94	1,267	1,470	-203
FY95	1,281	1,428	-147
FY96	1,315	1,439	-124
FY97	1,311	1,471	-160
FY98	1,348	1,487	-139
FY99	1,274	1,482	-208
FY00	1,293	1,477	-184
FY01	1,307	1,483	-176
FY02	1,310	1,481	-171
FY03	1,347	1,469	-122
FY04	1,283	1,497	-214
FY05	1,350	1,474	-124
FY06	1,383	1,501	-118
FY07	1,404	1,532	-128
FY08	1,401	1,561	-160
FY09	1,348	1,518	-170
FY10	1,374	1,539	-165
FY11	1,356	1,543	-187
FY12	1,392	1,557	-165
FY13	1,459	1,599	-140
FY14	1,579	1,589	-10
FY15	1,643	1,559	84
FY16	1,699	1,570	129
FY17	1,670	1,566	104
FY18	1,725	1,547	178
FY19	1,691	1,442	249
FY20	1,821	1,341	480
FY21	1,827	1,357	470
FY22	2,497	1,794	703
FY23	2,433	1,956	477

2022 was the first year that NHS and SHS were expanded from 10-12 campuses to 9-12 campuses



High School Enrollment Historical Data





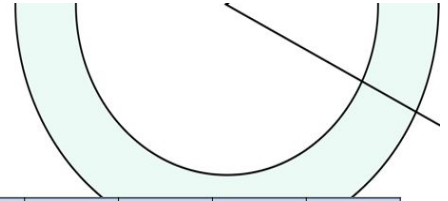
Annual Enrollment Change

Year (Oct.)	EE/PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Percent
2018/19	604	1,055	1,082	1,057	1,147	1,088	1,207	1,149	1,043	1,065	1,062	1,067	1,068	1,023	14,717		
2019/20	619	1,101	1,052	1,048	1,076	1,159	1,061	1,186	1,148	1,050	1,061	1,093	1,074	1,027	14,755	38	0.3%
2020/21	542	983	1,065	1,027	1,008	1,046	1,106	1,033	1,180	1,134	1,041	1,100	1,074	1,042	14,381	-374	-2.5%
2021/22	507	1,099	1,009	1,028	1,013	986	1,035	1,078	1,058	1,194	1,188	1,056	1,066	1,016	14,333	-48	-0.3%
2022/23	466	1,038	1,106	1,025	1,051	1,020	999	1,026	1,097	1,053	1,227	1,172	1,024	1,002	14,306	-27	-0.2%

*Yellow Box = largest grade per year
Green Box = second largest grade per year



Ten Year Forecast by Grade Level



Year (Oct.)	EE/PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Percent
2018/19	604	1,055	1,082	1,057	1,147	1,088	1,207	1,149	1,043	1,065	1,062	1,067	1,068	1,023	14,717		
2019/20	619	1,101	1,052	1,048	1,076	1,159	1,061	1,186	1,148	1,050	1,061	1,093	1,074	1,027	14,755	38	0.3%
2020/21	542	983	1,065	1,027	1,008	1,046	1,106	1,033	1,180	1,134	1,041	1,100	1,074	1,042	14,381	-374	-2.5%
2021/22	507	1,099	1,009	1,028	1,013	986	1,035	1,078	1,058	1,194	1,188	1,056	1,066	1,016	14,333	-48	-0.3%
2022/23	466	1,038	1,106	1,025	1,051	1,020	999	1,026	1,097	1,053	1,227	1,172	1,024	1,002	14,306	-27	-0.2%
2023/24	481	1,055	1,044	1,103	1,031	1,057	1,016	1,007	1,027	1,083	1,093	1,194	1,145	989	14,325	19	0.1%
2024/25	481	1,040	1,055	1,044	1,112	1,037	1,055	1,014	1,021	1,015	1,169	1,065	1,167	1,100	14,375	50	0.3%
2025/26	481	1,045	1,046	1,054	1,053	1,115	1,035	1,054	1,041	992	1,064	1,138	1,040	1,133	14,291	-84	-0.6%
2026/27	481	1,066	1,049	1,043	1,064	1,054	1,116	1,038	1,061	1,023	1,046	1,037	1,112	1,004	14,194	-97	-0.7%
2027/28	481	1,066	1,068	1,042	1,055	1,066	1,055	1,120	1,054	1,044	1,081	1,019	1,013	1,074	14,238	44	0.3%
2028/29	481	1,070	1,066	1,060	1,043	1,058	1,063	1,049	1,136	1,039	1,101	1,052	995	980	14,193	-45	-0.3%
2029/30	481	1,080	1,075	1,056	1,060	1,045	1,055	1,063	1,063	1,117	1,085	1,072	1,027	961	14,240	47	0.3%
2030/31	481	1,080	1,083	1,062	1,054	1,062	1,045	1,049	1,080	1,047	1,169	1,056	1,046	992	14,306	66	0.5%
2031/32	481	1,077	1,097	1,072	1,062	1,056	1,061	1,041	1,065	1,062	1,093	1,138	1,031	1,011	14,347	41	0.3%
2032/33	482	1,084	1,095	1,086	1,070	1,065	1,056	1,057	1,056	1,048	1,110	1,064	1,111	996	14,380	33	0.2%

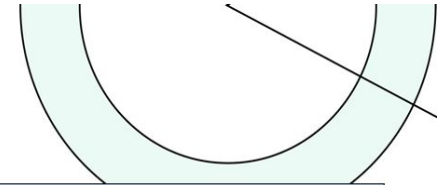


Ten Year Forecast by Campus Level

	Average	Max		Fall	ENROLLMENT PROJECTIONS									
Campus Name	Capacity	Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Ballman Elementary School	472	518	334	345	351	362	367	371	372	367	364	365	368	369
Barling Elementary School	541	596	349	332	351	355	365	378	396	403	411	421	428	435
Beard Elementary School	389	427	288	310	319	328	341	336	335	338	340	340	341	341
Bonneville Elementary School	367	403	291	280	289	292	286	297	298	300	302	305	310	313
Carnall Elementary School	318	342	229	230	235	242	244	250	256	251	252	253	252	250
Cavanaugh Elementary School	427	467	288	310	307	311	312	309	301	300	301	300	307	310
Cook Elementary School	676	744	488	502	514	510	521	521	505	504	502	504	508	514
Euper Lane Elementary School	510	554	377	386	404	410	421	425	428	423	415	412	410	407
Fairview Elementary School	794	874	478	458	464	448	438	442	417	430	438	447	455	458
Howard Elementary School	397	437	259	263	264	280	277	280	285	294	305	321	338	357
Morrison Elementary School	380	418	277	273	271	284	285	284	283	282	279	275	272	268
Orr Elementary School	505	555	295	311	304	305	307	305	308	309	312	310	309	308
Park Elementary School	551	605	403	359	354	352	352	348	348	344	341	337	333	331
Spradling Elementary School	460	506	319	319	331	335	339	351	352	349	348	345	344	345
Sunnymede Elementary School	675	743	475	473	471	467	463	457	450	445	439	432	424	420
Sutton Elementary School	637	701	481	466	451	444	417	406	390	392	393	394	394	396
Tilles Elementary School	546	599	302	298	312	314	314	322	319	317	310	304	301	299
Trusty Elementary School	288	318	255	265	256	242	232	231	220	220	223	221	222	225
Woods Elementary School	606	668	489	486	500	504	509	521	531	534	538	542	551	553
ELEMENTARY TOTALS	9,539	10,475	6,677	6,666	6,748	6,785	6,790	6,834	6,794	6,802	6,813	6,828	6,867	6,899
Elementary Absolute Change			-1,133	-11	82	37	5	44	-40	8	11	15	39	32
Elementary Percent Change			-14.51%	-0.16%	1.23%	0.55%	0.07%	0.65%	-0.59%	0.12%	0.16%	0.22%	0.57%	0.47%



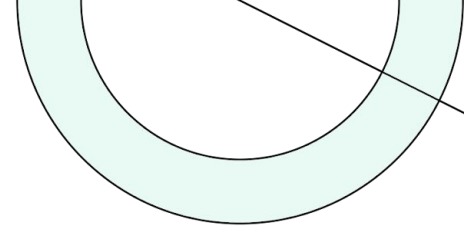
Ten Year Forecast by Campus Level



	Average	Max		Fall	ENROLLMENT PROJECTIONS									
Campus Name	Capacity	Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Chaffin Middle School	783	1,045	778	727	696	690	704	711	723	753	777	794	794	798
Darby Middle School	702	981	702	699	710	703	686	684	699	689	699	682	675	665
Kimmons Middle School	864	977	881	849	831	763	792	782	804	776	772	750	753	742
Ramsey Middle School	810	1,060	955	830	809	823	834	874	921	935	924	879	875	885
MIDDLE SCHOOL SCHOOL TOTALS	3,159	4,063	3,316	3,105	3,046	2,979	3,016	3,051	3,147	3,153	3,172	3,105	3,097	3,090
Middle School School Absolute Change			-13	-211	-59	-67	37	35	96	6	19	-67	-8	-7
Middle School School Percent Change			-0.39%	-6.36%	-1.90%	-2.20%	1.24%	1.16%	3.15%	0.19%	0.60%	-2.11%	-0.26%	-0.23%
Northside High School	2,293	2,787	2,497	2,433	2,391	2,436	2,347	2,279	2,252	2,214	2,191	2,223	2,223	2,196
Southside High School	2,490	2,739	1,794	1,956	1,994	2,029	1,992	1,884	1,899	1,878	1,918	2,004	2,014	2,049
Future HS 2			0	0	0	0	0	0	0	0	0	0	0	0
HIGH SCHOOL TOTALS	4,783	5,526	4,291	4,389	4,385	4,465	4,339	4,163	4,151	4,092	4,109	4,227	4,237	4,245
High School Absolute Change			1,112	98	-4	80	-126	-176	-12	-59	17	118	10	8
High School Percent Change			34.98%	2.28%	-0.09%	1.82%	-2.82%	-4.06%	-0.29%	-1.42%	0.42%	2.87%	0.24%	0.19%
Bell Point Alternative School			49	67	67	67	67	67	67	67	67	67	67	67
Fort Smith Virtual Academy				79	79	79	79	79	79	79	79	79	79	79
ALTERNATIVE SCHOOL TOTALS			49	146	146	146	146	146	146	146	146	146	146	146
DISTRICT TOTALS	17,481	20,064	14,333	14,306	14,325	14,375	14,291	14,194	14,238	14,193	14,240	14,306	14,347	14,380
District Absolute Change			-48	-27	19	50	-84	-97	44	-45	47	66	41	33
District Percent Change			-0.3%	-0.2%	0.1%	0.3%	-0.6%	-0.7%	0.3%	-0.3%	0.3%	0.5%	0.3%	0.2%

Ten Year Forecast by High School Campus

Current High School Boundary

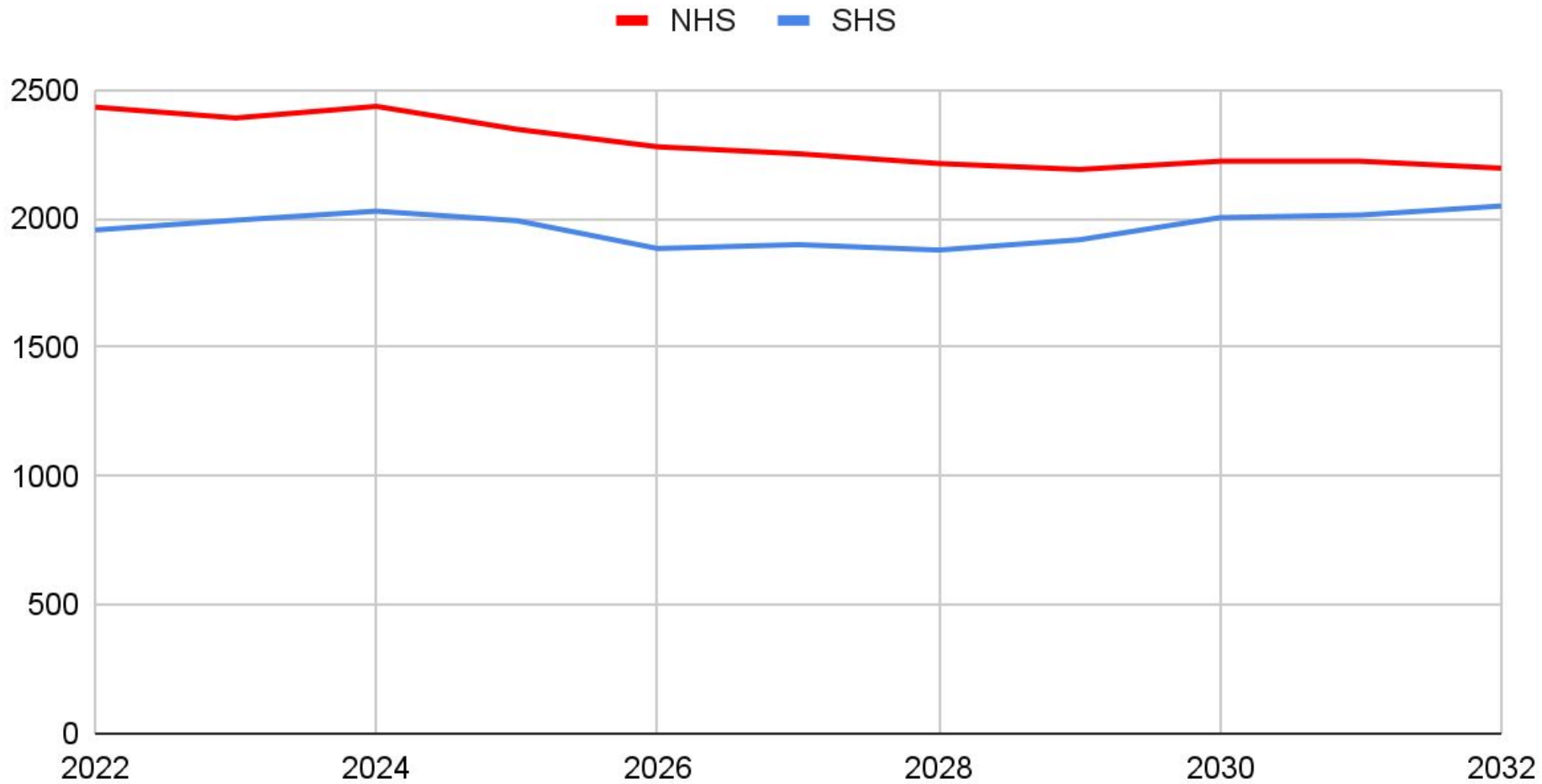


	Average	Max	Fall	ENROLLMENT PROJECTIONS									
Campus Name	Capacity	Capacity	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Northside High School	2,293	2,787	2,433	2,391	2,436	2,347	2,279	2,252	2,214	2,191	2,223	2,223	2,196
Southside High School	2,490	2,739	1,956	1,994	2,029	1,992	1,884	1,899	1,878	1,918	2,004	2,014	2,049
HIGH SCHOOL TOTALS	4,783	5,526	4,389	4,385	4,465	4,339	4,163	4,151	4,092	4,109	4,227	4,237	4,245
High School Absolute Change			98	-4	80	-126	-176	-12	-59	17	118	10	8
High School Percent Change			2.28%	-0.09%	1.82%	-2.82%	-4.06%	-0.29%	-1.42%	0.42%	2.87%	0.24%	0.19%

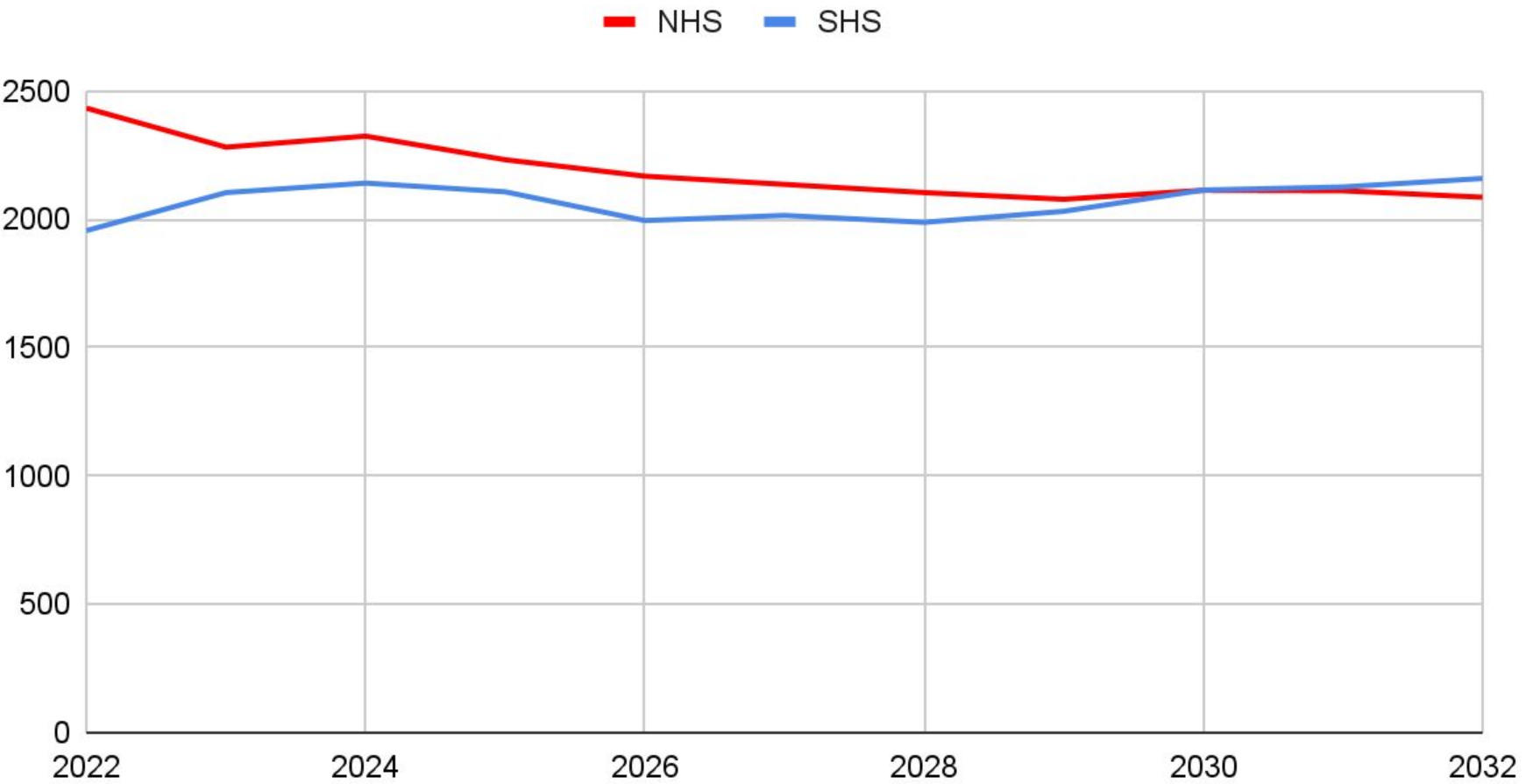
Shifting Barling ES to Southside High School Boundary

	Average	Max	Fall	ENROLLMENT PROJECTIONS									
Campus Name	Capacity	Capacity	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Northside High School	2,293	2,787	2,433	2,281	2,324	2,232	2,168	2,136	2,104	2,078	2,113	2,111	2,086
Southside High School	2,490	2,739	1,956	2,104	2,141	2,107	1,995	2,015	1,988	2,031	2,114	2,126	2,159
HIGH SCHOOL TOTALS	4,783	5,526	4,389	4,385	4,465	4,339	4,163	4,151	4,092	4,109	4,227	4,237	4,245
High School Absolute Change			98	-4	80	-126	-176	-12	-59	17	118	10	8
High School Percent Change			2.28%	-0.09%	1.82%	-2.82%	-4.06%	-0.29%	-1.42%	0.42%	2.87%	0.24%	0.19%

Current High School Boundaries - No Changes



Shifting Barling ES to Southside High School



Survey Data

A survey was sent to Barling Elementary School families and Chaffin Middle School families.

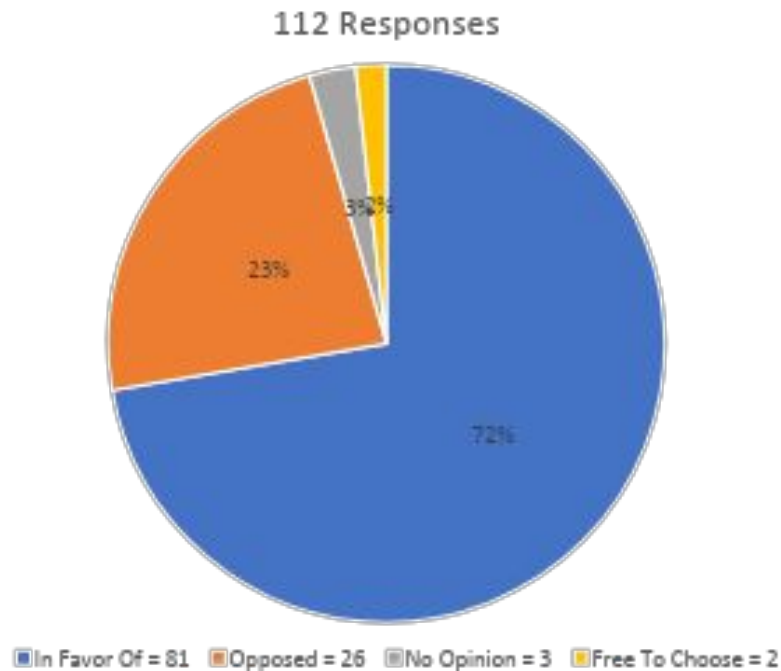
The following questions were asked:

1. Are you in favor or against moving the Barling Elementary High School Attendance Area from Northside High School to Southside High School?
2. Are you a resident of the Barling Elementary Area Attendance Zone?
3. Do you have students in the Fort Smith Public School District? If so, what level (Elementary, Middle, or High School)?



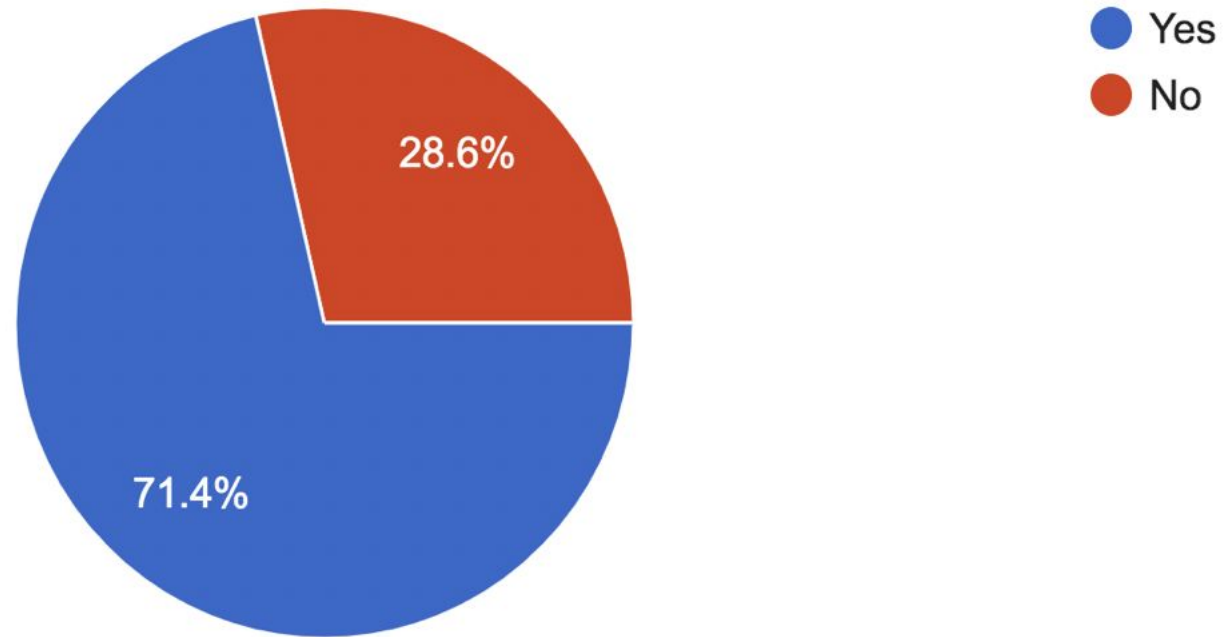
Survey Data

1. Are you in favor or against moving the Barling Elementary High School Attendance Area from Northside High School to Southside High School?



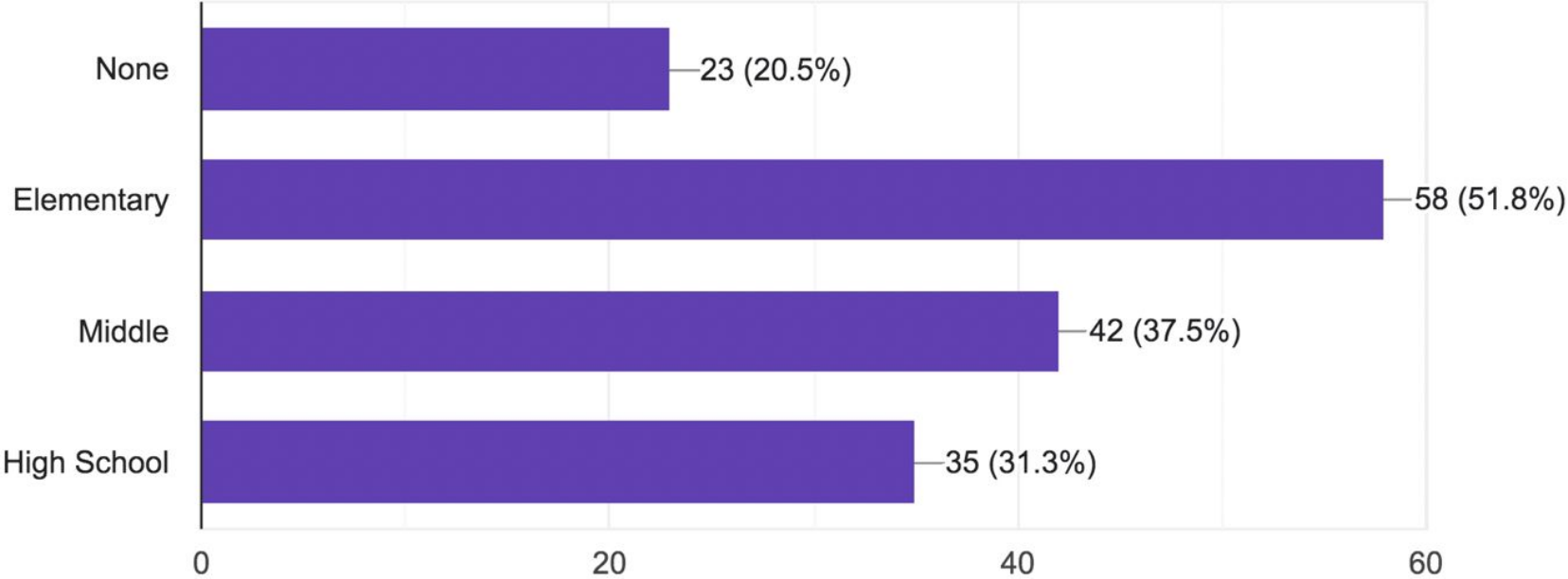
Survey Data: Are you a resident of the Barling Area Attendance Zone?

112 responses



Survey Data: Do you have children enrolled in the Fort Smith Public School district?

112 responses



Questions and Answers

What are the current busing needs for high school students attending NHS to/from Barling? How many students, buses? Just HS students on the bus or is it shared? What is the route(s)? How many stops?

*We currently have three secondary buses that serve Barling. All three carry both Northside and Chaffin students.
Total NHS/CMS students on all three buses combined average - 115
Total NHS students on all three buses combined average - 50*

Bus 22 serves the Barling area south of Hwy 22 down to Zero (hwy 253) (5 stops)

Bus 93 serves the Chaffee Crossing area around Wells Lake, Hwy 253, and also part of Barling north of Hwy 22 (H street and Springhill Rd) (9 stops)

Bus 103 serves the north side of Barling (north of H street) (3 stops)

Here is the attendance information for the Barling attendance area including secondary schools and number of students attending each one - these are total students living there and which schools they attend, not how many ride the bus:

NHS - 105

SHS - 116 (no bus service offered)

Chaffin - 142

Belle Point - 6 (bus service to NHS then transfer bus to BP)

Ramsey - 5 (no bus service)

Darby - 3 (no bus service)



Questions and Answers

Do we see Barling students uniformly attending Chaffin or are there AAEs for other middle schools?

Barling can only obtain a middle school Attendance Area Exception (AAE) to Darby. All the other middle schools are currently closed to an AAE. Student Services is currently researching the demographics to determine the middle schools that will be open and/or closed for the 2023-24 school year.



Questions and Answers

What offerings (programs, classes, clubs, etc) are unique to only NHS or SHS. Also more about what factors are impacting school choice such as was discussed in the meeting. I am curious how that will be surveyed and can responses for those living in Barling be teased out as well?

Northside

GNN (Grizzly News Network)

JROTC (also offered to SHS students)

Photography

Construction Pathway

Southside

S.T.A.R. Academy of Innovation

Wal-Mart Program for Academic Self-contained students



Questions and Answers

How do the NHS staff numbers compare to the SHS staff numbers.

Northside

Certified- 146

Classified- 58

Administrators- 5

Total- 209

Southside

Certified- 127

Classified- 61

Administrators- 5

Total- 193

How many Barling students currently go to Northside / Southside?

Current:

NHS - 104

SHS - 109



Questions and Answers

How many Barling students currently ride the bus?

There are about 50 NHS students on average who ride the buses each day. There is no regular route transportation to SHS from Barling since it is in the Northside attendance area.



Administrative Protocol for Secondary AAE's

Secondary AAE's will be issued the first school day following Winter Break until July 1 for the following school year. Transfers may be issued after July 1, but the student will not be eligible for AAA competition for a full calendar year. AAE's will be issued for the first 20 school days of each semester.

Due to high student enrollment, limits may be observed for some secondary schools.

All secondary AAE's will be valid as long as the student remains in the requested school.



Administrative Practice for AAE's

Parents come to the office of Student Services to request AAE.

Within the time frame for allowing AAE's parents select a reason for changing attendance area:

- Transportation or After School Care
- Parental Preference
- Change of Peer Group
- Other

Parents then...

Swear/affirm that all information is true and correct

Are informed in writing...Arkansas Activities Association (AAA) July 1 deadline or ineligible

Are informed in writing...AAE's are contingent on space availability

Are informed in writing...Transportation is the sole responsibility of the parent

Parents whose student will be participation in AAA extracurricular activities are instructed to visit with the Activities and Athletics office to discuss eligibility implications of AAE's.

