

Hays Consolidated Independent School District
Budget Amendment 3 Support Information
for the Fiscal Year Ending June 30, 2025

Budget Amendment #3 Support:

<u>Account</u>	<u>Function</u>	<u>Location</u>	<u>Amount</u>	<u>User ID</u>	<u>Status</u>	<u>Original Period</u>	<u>New Period</u>	<u>JE #</u>	<u>New JE #</u>	<u>Reason</u>
182-13-6411-1322-005-99-10-00000	13	005	\$ (670.00)	Amy Vargas	Pending	4		700		Funds not needed for PD travel moving to function 11
182-11-6399-1122-005-11-10-00000	11	005	\$ 670.00	Amy Vargas	Pending	4		700		Funds not needed for PD travel moving to function 11
182-13-6411-1333-046-99-10-00000	13	046	\$ (550.00)	Amy Vargas	Pending	4		701		More funds needed for student travel
182-36-6494-3633-046-99-10-00000	36	046	\$ 550.00	Amy Vargas	Pending	4		701		More funds needed for student travel
182-36-6399-3600-928-99-30-00000	36	928	\$ (600.00)	Sylvia Ortega	Pending	4		713		More funds needed for security officers
182-52-6297-5200-928-99-30-00000	52	928	\$ 600.00	Sylvia Ortega	Pending	4		713		More funds needed for security officers
199-13-6411-13CC-001-24-30-00000	13	001	\$ (362.00)	Amy Gotchey	Pending	4		754		More funds needed for Homebound PEP extra duty pay and local travel
199-13-6417-13CC-001-24-30-00000	13	001	\$ (186.00)	Amy Gotchey	Pending	4		754		More funds needed for Homebound PEP extra duty pay and local travel
199-11-6117-11PR-005-24-30-00000	11	005	\$ 362.00	Amy Gotchey	Pending	4		754		More funds needed for Homebound PEP extra duty pay and local travel
199-11-6417-11PR-005-24-30-00000	11	005	\$ 186.00	Amy Gotchey	Pending	4		754		More funds needed for Homebound PEP extra duty pay and local travel
182-11-6399-11WG-006-11-10-00000	11	006	\$ (480.00)	Tracye Mendez	Pending	4		784		More funds needed for student travel winter guard
182-36-6494-36WG-006-99-10-00000	36	006	\$ 480.00	Tracye Mendez	Pending	4		784		More funds needed for student travel winter guard
199-11-6397-11TE-943-37-30-00000	11	943	\$ (15,000.00)	Dolores Lognion	Pending	5		795		Funds needed for upcoming PD
199-13-6295-1300-943-37-30-00000	13	943	\$ 15,000.00	Dolores Lognion	Pending	5		795		Funds needed for upcoming PD