



### SCHOOL BOARD MEETING REPORT

Board Meeting Date: 13-Jan-15 Superintendent: David Holmes

Administrator/Staff: Daye Stone

Type of Item:  Informational  Action

**Please state your proposal briefly and clearly. What do you want the board to know, discuss, or decide?**

We would like approval to apply for and accept if chosen dollars from the Rotary Clubs of Josephine County Duck Derby Grant to complete our Facility Project.

**Provide history/background information on your proposal:**

We applied and received the grant in 2006 for the All Weather Track.

**List the advantages of your proposal:**

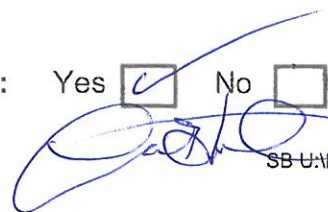
It will provide us the opportunity to receive possibly \$50,000 to help to complete our softball field.

**List possible disadvantages of your proposal:**

**List possible alternatives that could also offer a solution to your proposal. Why were they not recommended?**

**Superintendent's recommendation(s):**

Approve: Yes  No

  
SB-U:\Forms\FORM

# The Rotary Clubs of Josephine County, Oregon Duck Derby

## PROJECT APPLICATION

PLEASE READ THE ACCOMPANYING GUIDELINES IN PREPARING THIS APPLICATION

Organization Name: Hidden Valley High School Application Date: 12/15/14

Mailing Address: 651 Murphy Creek RD City/State/Zip: Grants Pass, OR 97527

Contact Name: Daye Stone Title: Principal Telephone: 541-862-2124

Signature of Contact Person:  Email: daye.stone@threerivers.k12.or.us

The following questions are details about your organization that may already be included in your accompanying documents, but will also need to be answered below. The Contact Person listed above certifies the truth and accuracy of all information submitted in connection with this application. (Use additional sheets as necessary.)

1. Date Organization was established: 1976 Total number of paid employees: 101 Volunteers: 250

2. Area served by organization: Hidden Valley Number of People Served: 5,000

3. Current Annual Budget: \$ \$3,476,000 List revenue sources, amounts and percent of total budget below:

Source: Josephine County Amount \$ \$1,042,800 Percent of Budget: 30% %

Source: Misc. Federal Grants Amount \$ \$243,320 Percent of Budget: 7% %

All tax supported funds: State of Oregon Amount \$ \$2,189,890 Percent of Budget: 63% %

All other sources: \_\_\_\_\_ Amount \$ \_\_\_\_\_ Percent of Budget: \_\_\_\_\_ %

Comments: \_\_\_\_\_

4. List previous Applications with The Duck Derby Program (if more than three, only list last three):

Date: 2006 Purpose: All Weather Track Requested: \$ \$100,000 Received: \$ \$100,000

Date: \_\_\_\_\_ Purpose: \_\_\_\_\_ Requested: \$ \_\_\_\_\_ Received: \$ \_\_\_\_\_

Date: \_\_\_\_\_ Purpose: \_\_\_\_\_ Requested: \$ \_\_\_\_\_ Received: \$ \_\_\_\_\_

5. Project Description: Turf and Tennis Athletic Complex that includes Football/Soccer/Baseball/Softball fields and a six court tennis facility... was awarded a 1.2 Million dollar grant from the Community Sports Development Council to turf all three fields with in-kind construction commitments from the community. We have raised \$650,000 to date towards the project. This athletic complex will be a destination for our entire community. There are many adult and youth programs that may or may not be connected to programs here at Hidden Valley that would gain large benefit from these improvements- as there currently is not a complete field turf and tennis complex anywhere available in the Rogue Valley.

Capital Expenditure: \$825,000

The past Duck Derby money that was awarded to Hidden Valley was used to pay off the all-weather surface track here at HVHS. This \$73,529 was the first of 0% interest money that was loaned and paid back to the Grants Pass Foundation with derby money. This phase of our athletic complex was completed in 2008 and the last payment was sent in 2009. Derby money was paid out to HVHS over four years to pay off this loan and help improve the existing facility. In 2006 we received \$33,500, in 2007 \$30,500, in 2008 \$27,197, and in 2009 \$8,803.

Project Budget: \$ \$175,000 Funding Request: \$ \$50,000 Anticipated completion date: July, 2016

Other Source: Misc Grants Amount requested: \$ \$50,000 Application Status: Varied

All other sources: In-Kind and Donors Amount requested: \$ \$75,000 Application Status: On-going

6. Homeland Security Declaration. The applicant organization certifies that it is in compliance with state and federal laws regarding the use and distribution of its funds or resources, including the USA Patriot Act.

Comments: Currently, we have over \$40,000 in-kind construction help to finish the softball field and tennis courts. We are fundraising and have hired a grant writer that is applying for \$50,000 in grants. This vision, planning and the effort of an entire community has come together to finish this great cause for students here at Hidden Valley and community members of the greater Rogue Valley

### Three Rivers School Board Members 2014-2015 School Year

Zone I:	Kate Dwyer	Board Member	e-mail <a href="mailto:katedzone1@gmail.com">katedzone1@gmail.com</a>
Zone II:	Danny York	Board Chair	e-mail <a href="mailto:dyorktrsd@gmail.com">dyorktrsd@gmail.com</a>
Zone III:	Kara Olmo	Board Member	e-mail <a href="mailto:kolmozone3@gmail.com">kolmozone3@gmail.com</a>
Zone IV:	Ron Crume	Board Member	e-mail <a href="mailto:ronczone4@gmail.com">ronczone4@gmail.com</a>
Zone V:	Ronald Lengwin	Board Member	e-mail <a href="mailto:ronlzone5@gmail.com">ronlzone5@gmail.com</a>

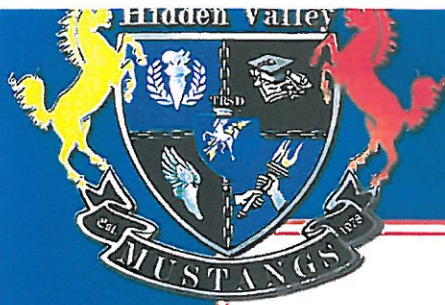
### Hidden Valley Booster Club Board Members 2014-2015

President:	Pete Allen:	541-660-1651	e-mail <a href="mailto:pdallen88@gmail.com">pdallen88@gmail.com</a>
Vice President:	Sharon Rydell	541-660-3432	e-mail <a href="mailto:srydell@yahoo.com">srydell@yahoo.com</a>
Secretary:	Tammy Allen	541-660-7488	e-mail <a href="mailto:dixiegirl4566@msn.com">dixiegirl4566@msn.com</a>
Treasurer:	Dee Oachs	541-659-1770	e-mail <a href="mailto:dee.oach5@gmail.com">dee.oach5@gmail.com</a>
Public Relations	Stu Burgess	541-441-1706	e-mail <a href="mailto:stuart.burgess@threerivers.k12.or.us">stuart.burgess@threerivers.k12.or.us</a>
Members at Large:	Dennis DeCasas	541-660-0498	e-mail <a href="mailto:dennis.decasas@threerivers.k12.or.us">dennis.decasas@threerivers.k12.or.us</a>
	CeCe Hansen	541-660-7048	e-mail <a href="mailto:cchansen1973@gmail.com">cchansen1973@gmail.com</a>

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**Applications must be submitted to one of the four (4) Rotary Clubs of Josephine County and received no later than December 20, 2014.**

Applications are reviewed by the Derby Committee for approval. In all cases, the decision of the Committee is final. If an applicant is not successful, it should not be construed as disapproval of the work of the submitting organization or of the worthiness of their project. The Rotary Clubs may receive many more applications than it can fund.



# Hidden Valley High School

## Home of the Mustangs

**Daye Stone**  
*Principal*

12/15/14

**Brian Miller**  
*Asst. Principal*  
*Athletic Director*

Rotary Clubs of Josephine County  
Duck Derby Program  
106 NW F Street, PMB 225  
Grants Pass, OR 97526

**Patty Dickens-Turk**  
*Assistant Principal*

Dear Rotary Duck Derby Program Selection Committee:

**Susie Biller**  
*Office Manager*

Hidden Valley High School is proud to announce the creation of a new athletic complex and a three year construction plan. Through a 1.2 million dollar grant from the Community Sports Development Council and with generous community sponsorships and donations, our high school has been able to finish phase one of a five phase project that includes professional grade crum rubber athletic turf for our baseball, football, soccer, and softball fields. These fields will be coupled with a state of the art tennis court development that includes six courts and athletic complex bathrooms that will serve all four facilities. We have finished our football/soccer field, and have begun construction on the second phase which is to lay field turf on our baseball field. This will be complete by spring as there is enough fundraised community dollars to complete it on time prior to the baseball season in March. The bathrooms will be completed this summer and plans are being drawn as we speak to create a block building that will serve all four fields. The cost of this building will be \$40,000. This money has been raised and our timeline to have phase three complete is July of 2015. Phase four is to complete the softball field. We own the turf but we still need to purchase the crum rubber and complete site prep in the late summer for a completion date of November 1<sup>st</sup>, 2015. Phase five encompasses building six competition grade tennis courts that include a terraced seating area for spectators. The timeline for completion is July 1<sup>st</sup>, 2016. This project along with the softball field has all site prep work donated by a local contractor and we need to raise an additional \$125,000 to secure completion dates.

Currently, we have raised \$650,000 in a little over a year towards our endeavor. This money has secured completion dates for the bathrooms, football/soccer, and baseball fields. We have \$50,000 dollars in additional community in-kind help and cash committed to complete the final three phases of the plan that will need an additional \$125,000 coupled with our community to finish this undertaking.

The Duck Derby Program will help support our goal of raising the \$125,000 needed to complete our softball and tennis facilities. Our community has illustrated their desire to see this project to completion as evidenced by the amount of cash and in-kind gifts/loans that have been given by so many selfless people. Progress monitoring of this project is coupled with our school district maintenance director, the Josephine County Education Fund, the Three Rivers School District School Board, and myself as the project manager.

This new complex will change the way athletics are played at our school and in our valley. It is where we will host events, homecomings, and where our kids will graduate.

**Success  
defined by  
Whatever  
it takes!**

651 Murphy Cr Rd  
Grants Pass, OR  
97527

(541) 862-2124  
Fax (541) 862-2872

hiddenvalleyhigh.com



# Hidden Valley High School

## Home of the Mustangs

**Daye Stone**  
*Principal*

**Brian Miller**  
*Asst. Principal  
Athletic Director*

**Patty Dickens-Turk**  
*Assistant Principal*

**Susie Biller**  
*Office Manager*

Adult athletic programs will be promoted and enhanced for all levels and ages. People of all ages will enjoy an encompassing complex that improves opportunity for an entire community. The \$50,000 dollars requested will initialize the completion of phase four and phase five so timelines with planning can occur.

Sincerely,

Daye Stone  
Hidden Valley High School Principal

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Whatever  
it takes!**

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Grants Pass, OR  
97527

(541) 862-2124  
Fax (541) 862-2872

[hiddenvalleyhigh.com](http://hiddenvalleyhigh.com)



# THREE RIVERS SCHOOL DISTRICT

8550 New Hope Rd. PO Box 160 Murphy, OR 97533 (541) 862-3111 Fax: (541) 862-3119

July 21, 2014

To Whom It May Concern,

Three Rivers School District is a non profit, public school system in the state of Oregon, organized in 1945. Our Federal Tax I.D. number is 93-6000541. The following schools comprise the Three Rivers School District:

Evergreen Elementary  
Fort Vannoy Elementary  
Fruitdale Elementary  
Madrona Elementary  
Manzanita Elementary  
Williams Elementary  
Applegate  
Fleming Middle School  
Lincoln Savage Middle School  
Lorna Byrne Middle School  
Hidden Valley High School  
Illinois Valley High School  
Newbridge High School  
North Valley High School

Sincerely,

Dave Holmes  
Superintendent

Fund - 446  
Fund name: HVHS FIELDS FUND  
Contact Person:  
Address:  
Purpose:  
Restrictions:

Current balance 61,303.76  
HV

Begin mth balance 61,303.76  
MTD-contributions 0.00  
MTD-net income 0.00  
MTD-disbursements 0.00

Begin year balance 0.00  
YTD-contributions 637,482.63  
YTD-net income 0.00  
YTD-disbursements 576,178.87

Date	Src	Ent	Description	Debit	Credit	Balance
06/30/14	RCP	33	EVERGREEN FEDERAL BANK	0.00	200,000.00	200,000.00
06/30/14	DSB	68	BAEZ SPORTS GROUP	171,825.97	0.00	28,174.03
07/10/14	RCP	12	TRSD	0.00	15,000.00	43,174.03
07/31/14	RCP	28	TRSD	0.00	75,000.00	118,174.03
07/10/14	DSB	23	BAEZ SPORTS	31,818.20	0.00	86,355.83
08/08/14	RCP	2	JEFF HYDE	0.00	1,000.00	87,355.83
08/08/14	RCP	3	HVHS VARIOUS DONORS	0.00	16,407.97	103,763.80
08/08/14	DSB	13	COPELAND	90.41	0.00	103,673.39
08/08/14	DSB	14	COPELAND	87.22	0.00	103,586.17
08/11/14	DSB	34	BAEZ SPORTS	157,935.87	0.00	-54,349.70
08/12/14	DSB	35	R GAUTHIER - POSTAGE	19.99	0.00	-54,369.69
08/11/14	RCP	6	JCEF LOAN	0.00	75,000.00	20,630.31
08/21/14	RCP	8	JEFF HYDE	0.00	1,000.00	21,630.31
08/22/14	RCP	9	EVERGREEN BANK	0.00	5,000.00	26,630.31
08/22/14	RCP	10	ELKINS	0.00	1,000.00	27,630.31
08/22/14	RCP	11	HVHS STADIUM FUND	0.00	5,000.00	32,630.31
08/24/14	DSB	67	BAEZ SPORTS	30,000.00	0.00	2,630.31
08/27/14	DSB	99	COPELAND	7,622.86	0.00	-4,992.55
08/27/14	DSB	9	FASTENAL	1,400.71	0.00	-6,393.26
08/27/14	DSB	10	FIELDS HOME CENTER	597.25	0.00	-6,990.51
09/03/14	DSB	11	DON CARTER	81.66	0.00	-7,072.17
09/04/14	RCP	21	HVHS BOOSTERS CLUB	0.00	150,024.66	142,952.49
09/08/14	RCP	34	IMPRINTS DESIGN	0.00	1,000.00	143,952.49
09/04/14	DSB	17	POSTAGE	19.99	0.00	143,932.50
09/08/14	DSB	18	FASTENAL	-1,400.71	0.00	145,333.21
09/08/14	DSB	19	FASTENAL	566.59	0.00	144,766.62
09/08/14	DSB	20	WM. BENTON	2,854.00	0.00	141,912.62
09/08/14	DSB	43	BAEZ SPORTS	50,000.00	0.00	91,912.62
09/11/14	DSB	45	BAEZ SPORTS	45,000.00	0.00	46,912.62
09/19/14	DSB	77	STEVEN STARK EXCAVATION	25,000.00	0.00	21,912.62
09/19/14	DSB	78	STEVEN STARK EXCAVATION	686.00	0.00	21,226.62
09/23/14	DSB	79	BAEZ SPORTS GROUP	5,111.35	0.00	16,115.27
09/25/14	DSB	93	ATHLETIC FIELD DESIGN	14,000.00	0.00	2,115.27
09/25/14	DSB	94	PETER ALLEN LAND SURVEYIN	5,000.00	0.00	-2,884.73
09/25/14	DSB	95	FARWEST STEEL CORP	254.36	0.00	-3,139.09
09/26/14	RCP	49	HVHS / VARIOUS DONORS	0.00	4,500.00	1,360.91
09/26/14	RCP	50	BRIAN LAMKIN	0.00	500.00	1,860.91
10/09/14	DSB	6	FIELDS HOME IMPROVEMENT	119.98	0.00	1,740.93
10/31/14	RCP	48	LOAN	0.00	75,000.00	76,740.93
10/31/14	DSB	45	COPELAND PAVING	27,210.03	0.00	49,530.90
11/06/14	RCP	7	DONALD/MARY SANDERS	0.00	1,000.00	50,530.90
11/06/14	RCP	8	NANCY/JAMES STEWART	0.00	50.00	50,580.90
11/06/14	RCP	9	MAUREEN/BILL BAILEY	0.00	1,000.00	51,580.90
11/06/14	RCP	10	EVERGREEN FEDERAL	0.00	5,000.00	56,580.90
11/06/14	RCP	11	JAMES/NANCY HURLEY	0.00	1,000.00	57,580.90
11/06/14	RCP	12	GRANTS PASS ACTIVE	0.00	4,000.00	61,580.90
11/06/14	DSB	9	FIELDS HOME IMPROVEMENTS	277.14	0.00	61,303.76

**ACCOUNT ANALYSIS REPORT - SUMMARY WITH ENCUMBRANCES**

Date Range: 7/1/2014 through 12/19/2014  
 Account Range: 7000

ACCOUNT # AND DESCRIPTION	BEGINNING BALANCE	INCOME	EXPENSE	TRANSFERS	ACTUAL BALANCE	ENCUMBERED AMOUNT	ENCUMBERED BALANCE
<b>Other Accounts</b>							
7000 BOOSTER CLUB	17,845.90	21,440.99	16,631.54	917.10	23,572.45	1,210.70	22,361.75
<b>Total Other Accounts</b>	<u>17,845.90</u>	<u>21,440.99</u>	<u>16,631.54</u>	<u>917.10</u>	<u>23,572.45</u>	<u>1,210.70</u>	<u>22,361.75</u>



## Hidden Valley High School Softball Field Turf Budget Sheet

Total Scope of Project \$125,028.48

Quantity	Item & Description	Paid/Inkind/Not Paid	Amount
Turf	28,000 Square Feet of field turf	Paid/Owned	\$55,000
Turf Install	Professional grade install	Not Paid	17,482.50
Turf Rubber	Professional grade crum rubber	Not Paid	\$10,345.98
Excavation	Excavation and site prep work	In-kind	\$25,000
Curtain Drain	Drains for field	Not Paid	\$5,000
Surveying	Professional surveying and plot map drawings	In-kind	\$3,500
Rock	3/4" minus and 1/4" minus rock	Not Paid	\$8,700
		<b>Owned Turf</b>	\$55,000
		<b>Needed Funds</b>	\$41,528.48
		<b>Inkind Donated by Community Partners</b>	\$28,500
		<b>Total Cost:</b>	125,028.48


## Hidden Valley High School Tennis Court Facility Budget Sheet

**Total Scope of Project \$109,425**

Quantity	Item & Description	Paid/Inkind/Not Paid	Amount
Rock	3/4" minus rock base	Not Paid	\$7,300
Pavement	4" top base	Not Paid	12,000.00
Fencing	12' chain link fence	Not Paid	\$13,125.00
Excavation	Excavation and site prep work	In-kind	\$25,000
Seating	Terraced Seating	Not Paid	\$5,000
Surface	Professional top playing survice	Not Paid	\$37,000
Standards	Nets, scoreboards	Not Paid	\$10,000
		<b>Needed Funds</b>	\$84,425.00
<b>Inkind Donated by Community Partners</b>			\$25,000
<b>Total Cost:</b>			<b>109,425.00</b>
