



**Office of Education Equity**

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Date: February 14, 2013

To: DPS Education Committee  
Bill Gronseth, Supt.

From: Ron Hagland, MSW  
Office of Education Equity

Subject: Approval of 2014 Integration Budget Revision to MDE

Please refer to the “Yellow Book” distributed earlier through the Education Committee. This is the Office of Education Equity (OEE) Comprehensive Equity and Inclusion Plan 2013-2015 (CEIP).

Also, please refer the attached budget revision for OEE programming for 2014

The following should be noted for each item:

1. The Office of Education Equity (OEE) Comprehensive Equity and Inclusion Plan 2013-2015,

***This item reflects current approved OEE programming. The district is entering the second year of the CEIP and no program changes are made at this time.***

2. Budget revision for OEE programming for 2014

***It is anticipated Duluth Public School will receive substantial reduction in Desegregation/Integration funding in the coming year. The exact funding formula and conditions of funding are unknown at this time. The Minnesota Legislature will soon determine the resolution of the funding.***

***At that time the CEIP of ISD 709 and related budget will need to be revised.***

***This proposed 2014 budget reflects that A.) Given the current fiscal situation no salary expense increase is budgeted, B.) A slight decrease in the student multiplier for the district and C.) the continuation of the current OEE program.***