

## Board Report April 24, 2017

### NCLB Grants

The following table provides a summary of revenues and expenditures as of 3/31/2017 for our NCLB Grants:

**Grant Receipts and Expenditures as of 3/31/2017**

Grant	FY 17 Budget	Received	Expended	Amount Over/Under	% of Budget
<b>Title I</b>	\$441,208	\$247,153	\$287,051	\$39,898	65.06%
<b>Title II</b>	\$90,940	\$52,205	\$60,218	\$8,013	66.22%
<b>Title VI</b>	\$27,060	\$18,133	\$18,133	\$0	67.01%
<b>Total</b>	\$559,208	\$317,491	\$365,402	\$47,911	65.34%

Through March expenditures represent 65.06% of the budget for Title I, 66.22% of the Title II budget, and 67.01% of the Title VI budget had been expended. Overall, 65.34% of the total budget for the three grants has been expended through March 31, 2017.

Cheri Wysong and Dara Thompson attended the IL Title Director's Spring Meeting on Tuesday, April 4th. The main topic of discussion was the new Every Student Succeeds Act (ESSA). The IL State Board of Education submitted their ESSA plan to the Department of Ed on 4/3/17. The Department of Ed has 120 days to approve the State's plan. Legislative changes and rulemaking will begin after approval. Melina Wright, ISBE Division Administrator/Federal Liaison Title Grants Administration, expects to inform districts of the accountability system and procedures in August. Due to ESSA implementation ISBE is estimating that FY18 grant applications will not be released until late July or early August.

FY 18 projected allocations have not been released.

The unofficial figures for "planning purposes" are as follows:

Title I - FY 18 "planning" figure is \$430,446. This is \$2,647 less than the FY 17 allocation.

Title II - FY 18 "planning" figure is \$67,909. This is \$18,787 less than the FY 17 allocation.

On Wednesday, April 5th Cheri Wysong attended ISBE's first annual Public/Non-Public Conference. This conference was held to discuss the way ESSA is going to change the relationship between Public and Non-Public Schools.