



School District 622

NORTH ST. PAUL | MAPLEWOOD | OAKDALE

Ready for tomorrow

September Back-To-School Update

School Board Meeting
September 23, 2025

Christine Tucci Osorio
Superintendent

Staffing Update

September 2025	64 Vacancies
September 2024	78 Vacancies
September 2023	131 Vacancies
September 2022	200 Vacancies
September 2021	200 Vacancies



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Enrollment Update 9.16.25

CHANGE IN LAST 12 MONTHS						Enrollment Change from	Percent Change from
Grades				9/30/2024	9/16/2025	Last Year	Last Year
K-5				4,363	4,509	146	3.35%
6-8				2,115	2,154	39	1.84%
9-12				3,347	3,406	59	1.76%
622 Online				73	57	(16)	-21.92%
ALC				28	50	22	
Programs				184	197	13	7.07%
K-12 Total				10,110	10,373	263	2.60%
PreK *				465	478	13	2.80%
ECSE				419	376	(43)	-10.26%
Total DW				10,994	11,227	233	2.12%

School Safety Updates



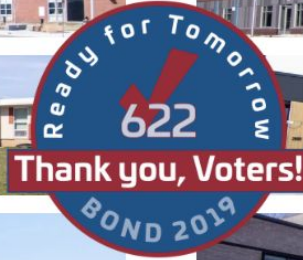
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Bond Project Completion - Open House

Enjoy slideshows of all construction projects, and sign up for tours!



Thursday, October 2nd
4:00-8:00

District Education Center
BoardRoom

2520 East 12th Ave
N.St. Paul



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District 622 Referendum Vote by November 4th!



Question 1: Operating Levy

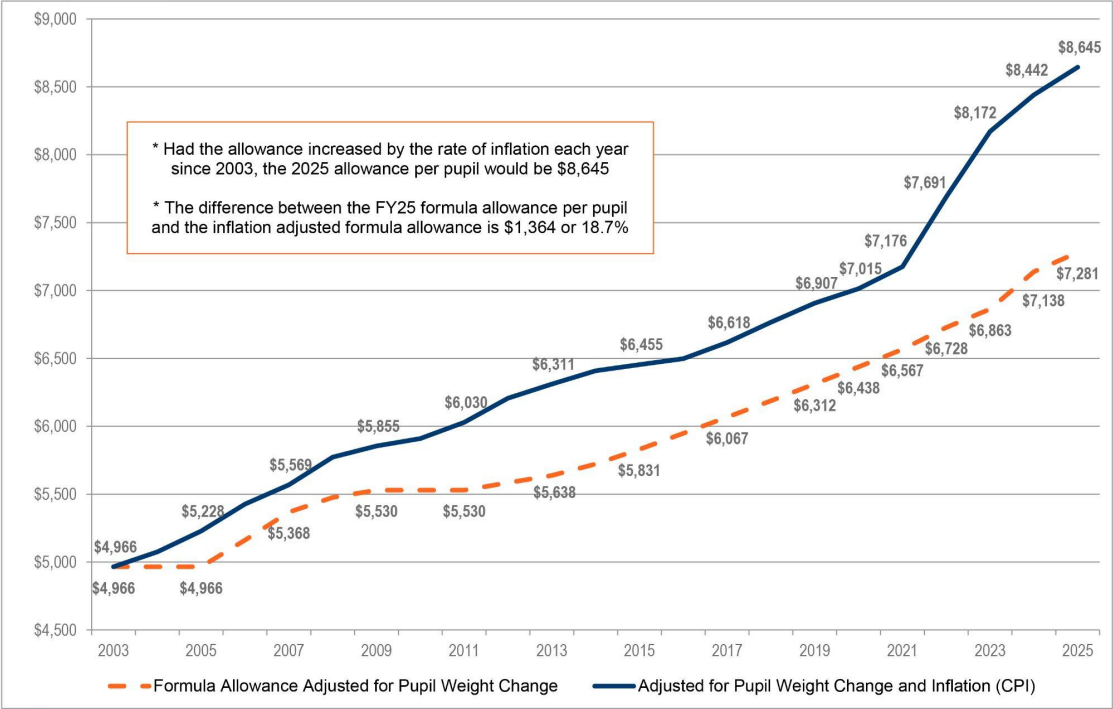
Question 2: Capital Projects Levy

Why are so many Minnesota school districts asking their communities for additional funding?



General Education Formula Allowance, 2003-2025

Adjusted for Pupil Weight Change and Inflation (CPI)



Informational Video



https://www.youtube.com/watch?v=wydkQIL_vYM

Source: MN Association of School Administrators



Source: MDE June 2024 Inflation Estimates and Minnesota Laws 2023



What Does this Mean for 622?



Historical District Priorities & Investments

Class sizes	Early learning	Rigorous courses
School nurses	Mental health supports	High tech safety systems
Broad transportation zones	Air conditioned classrooms	Career & work experiences
After school activity buses	Extensive summer programs	Clubs/activities

Continued Budget Shortfalls Impact Opportunities

Spring 2025 Budget Cuts	\$7 Million
Spring 2024 Budget Cuts	\$4 Million

[Question #1](#)

Revoke & Replace Existing Operating Levy

Revokes \$206.83 of current levy and replaces this portion with \$1152.83

Purpose: To maintain class sizes, protect essential student programs, retain high-quality staff and an opportunity to strengthen elementary arts experiences.



Total Operating Levy	
Current	IF Question #1 Passes
\$1019 per pupil	\$1965 per pupil

[Tax Impact Calculator](#)



[Question #2](#)

Capital Projects Levy

\$2M annually for the next ten years for technology infrastructure

Purpose: To fund critical technology and security infrastructure, classroom hardware and software, and technology staff that support all learners and staff.



[Tax Impact Calculator](#)

If Question #2 Passes

Tax impact for a \$300,000 home = **\$4 per month
net increase**





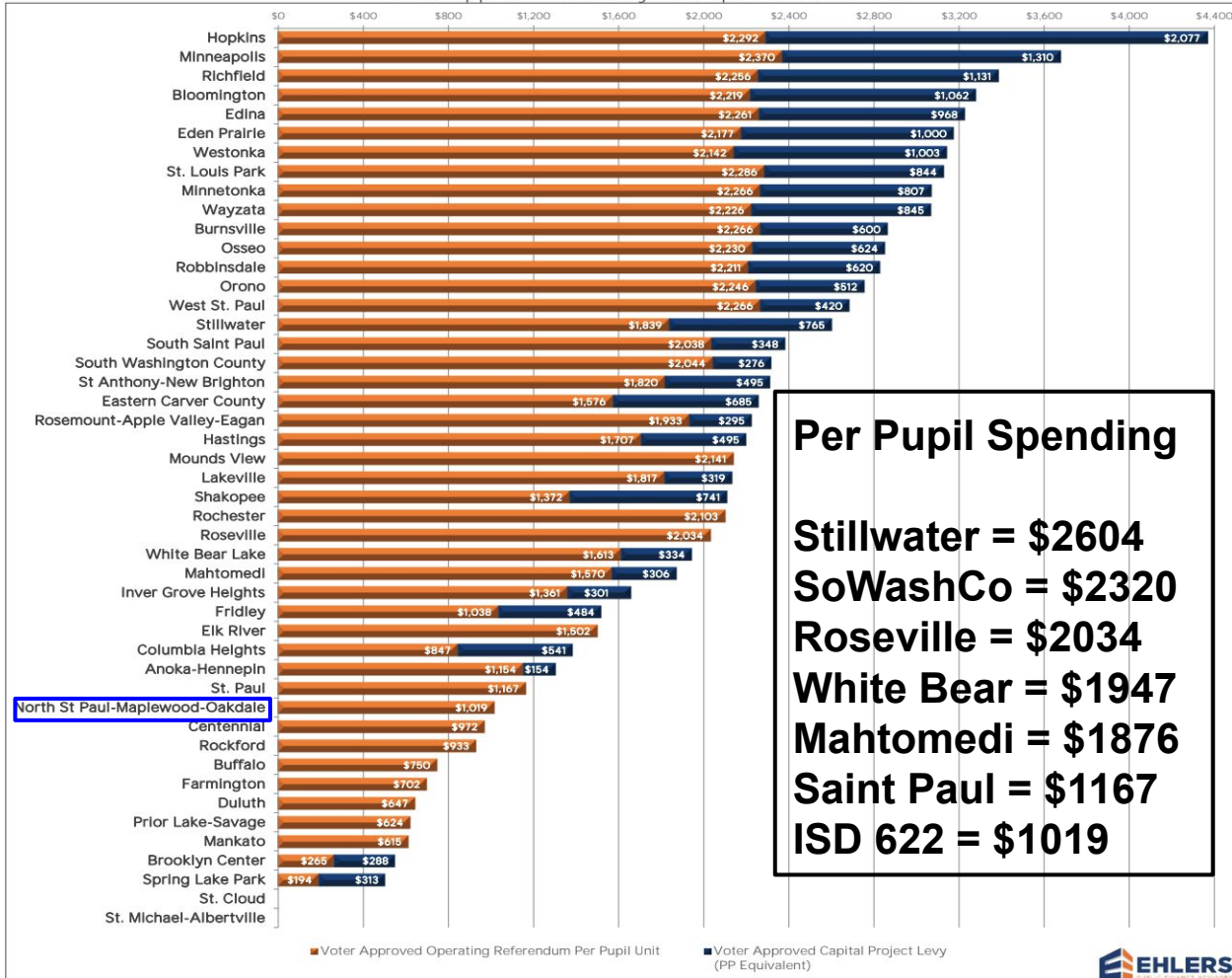
Current Voter Approved Authority Per Pupil 2025-26 Among Metro School Districts



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Per Pupil Spending

Stillwater = \$2604
SoWashCo = \$2320
Roseville = \$2034
White Bear = \$1947
Mahtomedi = \$1876
Saint Paul = \$1167
ISD 622 = \$1019

Why This Matters - FOR EVERYONE



Strong public schools are the foundation of a strong community. Here's why:

Strong Communities: Quality schools protect property values, attract families and businesses to our community, and reduce long-term social costs.

Responsible Stewardship: For over a decade, 622 has run lean, stretching every dollar to serve our 11,000 students despite a widening gap between state funding and the increasing cost to operate schools.

Talented Educators: Competitive teacher contracts ensure we can attract and retain the professionals our students deserve.

Excellent Education: 622 has maintained a high-quality experience for students despite limited funding.



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Early Voting Polling Locations!



**Ramsey
County**



**Washington
County**



**Levy 2025
Information**



Questions?