



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Approval of Budget Amendment

SUBMITTED BY: Samuel D. Flores **OF:** Comptroller

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: June 22, 2016

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendment requested on a monthly basis. Most budget amendment are of a transfer nature and do not have an effect on fund balance. Budget amendment having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2015-2016 budget by the Board of Trustees.

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF JUNE, 2016

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
CONSTRUCTION - BA 16-06			
EXPENDITURES			
1996 81 XXX 99 000 6629XX Trautmann Elementary Gym	-	1,495,454	1,495,454
EXPENDITURE TOTAL	\$ -	\$ 1,495,454	\$ 1,495,454
FUND BALANCE			
1996 36XXXX Unassigned Fund Balance	\$ 77,567,527	\$ 76,072,073	\$ (1,495,454)
FUND BALANCE TOTAL	\$ 77,567,527	\$ 76,072,073	\$ (1,495,454)

To appropriate funds for the Trautmann Elementary Gym in conjunction with the 2013 Bond Construction Program. A decrease in **UNASSIGNED FUND BALANCE** of **\$1,495,454**. Requested by Mr. Samuel D. Flores, Comptroller.