

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

ACCOUNT NUMBER / DESCRIPTION	REVISED BUDGET	EXPENSES YTD	ENCUMBRANCES / REQUISITIONS	AVAILABLE BUDGET	PERCENT REMAINING
01 Certified Salaries	\$ 16,575,290.00	\$ 10,348,927.57	\$ 6,986,308.60	\$ (759,946.17)	-4.58%
02 Non-Certified Salaries	\$ 9,178,860.00	\$ 5,349,284.86	\$ 3,061,960.20	\$ 767,614.94	8.36%
03 Employee Benefits	\$ 12,146,836.00	\$ 6,245,442.01	\$ 4,275,253.15	\$ 1,626,140.84	13.39%
04 Contracted Services	\$ 2,553,151.00	\$ 1,485,515.46	\$ 732,932.09	\$ 334,703.45	13.11%
05 Pupil Transportation	\$ 4,066,764.00	\$ 3,343,916.35	\$ 610,869.05	\$ 111,978.60	2.75%
06 Insurance	\$ 213,732.00	\$ 164,328.02	\$ 43,439.72	\$ 5,964.26	2.79%
07 Communications	\$ 123,780.00	\$ 70,788.95	\$ 32,373.20	\$ 20,617.85	16.66%
08 Tuition	\$ 7,404,486.00	\$ 1,168,460.89	\$ 6,468,987.72	\$ (232,962.61)	-3.15%
09 Other Purchased Service	\$ 59,224.00	\$ 26,591.09	\$ 4,935.07	\$ 27,697.84	46.77%
10 Supplies	\$ 429,664.00	\$ 252,793.37	\$ 64,113.49	\$ 112,757.14	26.24%
11 Oper/Maint of Bldg	\$ 1,302,965.00	\$ 1,007,271.14	\$ 625,911.82	\$ (330,217.96)	-25.34%
12 Text/Library Books/Supply	\$ 56,401.00	\$ 34,054.08	\$ 2,121.90	\$ 20,225.02	35.86%
13 Equipment	\$ 37,240.00	\$ 18,299.77	\$ 2,194.15	\$ 16,746.08	44.97%
14 Misc	\$ 173,501.00	\$ 133,017.22	\$ 12,320.43	\$ 28,163.35	16.23%
Grand Total	\$ 54,321,894.00	\$ 29,648,690.78	\$ 22,923,720.59	\$ 1,749,482.63	3.22%