Final December 9, 2025

2025 PAY 2026 PROPOSED LEVY

GENERAL FUND

Source	Aid	Levy	Levy Adjustments	Maximum 2025 Pay 2026 Levy	Proposed Decrease	Proposed 2025 Pay 2026 Levy	Approved 2024 Pay 2025 Levy	$ Change 2025 Proposed vs. 2024 Approved	% Change 2025 Proposed vs. 2024 Approved
Abatements			$ 773,860.50	$ 773,860.50		$ 773,860.50	$ 975,808.74	$ (201,948.24)	-20.70%
Alternative Teacher Compensation		$ 658,612.50	$ (11,891.88)	$ 646,720.62	$ -	$ 646,720.62	$ 628,489.25	$ 18,231.37	2.90%
Long Term Facilities		$ 4,580,734.47	$ 4,549.32	$ 4,585,283.79		$ 4,585,283.79	$ 2,442,387.85	$ 2,142,895.94	87.74%
Building Leases		$ 1,669,372.80	$ (19,397.68)	$ 1,649,975.12	$ -	$ 1,649,975.12	$ 1,614,832.14	$ 35,142.98	2.18%
Bldg Leases - Intermediate		$ 511,836.00		$ 511,836.00	$ -	$ 511,836.00	$ 516,513.00	$ (4,677.00)	-0.91%
Career & Technical		$ 474,121.57	$ (34,597.42)	$ 439,524.15	$ -	$ 439,524.15	$ 440,556.28	$ (1,032.13)	-0.23%
Equity Levy		$ 617,254.52	$ (27,259.80)	$ 589,994.72	$ -	$ 589,994.72	$ 614,944.00	$ (24,949.28)	-4.06%
Location Equity Levy		$ 5,696,873.37	$ (90,970.33)	$ 5,605,903.04	$ -	$ 5,605,903.04	$ 5,646,780.08	$ (40,877.04)	-0.72%
Achievement & Integration		$ 518,497.76	$ (9,228.28)	$ 509,269.48	$ -	$ 509,269.48	$ 525,066.70	$ (15,797.22)	-3.01%
Operating Capital		$ 1,095,388.12	$ 4,194.50	$ 1,099,582.62	$ -	$ 1,099,582.62	$ 1,117,301.90	$ (17,719.28)	-1.59%
Reemployment Levy		$ 75,000.00	$ (55,077.39)	$ 19,922.61	$ -	$ 19,922.61	$ 53,747.50	$ (33,824.89)	-62.93%
Safe Schools Levy		$ 283,478.40	$ (3,133.44)	$ 280,344.96	$ -	$ 280,344.96	$ 269,884.80	$ 10,460.16	3.88%
Safe Schools Intermediate		$ 118,116.00	$ (1,305.60)	$ 116,810.40	$ -	$ 116,810.40	$ 112,452.00	$ 4,358.40	3.88%
TIF Adjustment			$ (106,822.11)	$ (106,822.11)	$ -	$ (106,822.11)	$ -	$ (106,822.11)	
Transition Levy		$ 189,536.80	$ (3,163.76)	$ 186,373.04	$ -	$ 186,373.04	$ 187,732.04	$ (1,359.00)	0.72%
Voter Approved Referendum		$ 16,481,197.94	$ (132,294.18)	$ 16,348,903.76	$ -	$ 16,348,903.76	$ 15,896,857.88	$ 452,045.88	2.84%
Voter Approved Capital Projects		$ 6,000,000.00	$ -	$ 6,000,000.00	$ -	$ 6,000,000.00	$ -	$ 6,000,000.00	#DIV/0!
Total, General Fund:		**$ 38,970,020.25**	**$ 287,462.45**	**$ 39,257,482.70**	**$ -**	**$ 39,257,482.70**	**$ 31,043,354.16**	**$ 8,214,128.54**	**26.46%**

COMMUNITY SERVICE FUND

Source	Aid	Levy	Levy Adjustments	Maximum 2025 Pay 2026 Levy	Proposed Decrease	Proposed 2025 Pay 2026 Levy	Approved 2024 Pay 2025 Levy	$ Change 2025 Proposed vs. 2024 Approved	% Change 2025 Proposed vs. 2024 Approved
Basic Revenue		$ 341,562.48		$ 341,562.48	$ -	$ 341,562.48	$ 369,839.76	$ (28,277.28)	-7.65%
Early Childhood		$ 193,382.46	$ (22,217.64)	$ 171,164.82	$ -	$ 171,164.82	$ 224,049.66	$ (52,884.84)	-23.60%
Home Visiting		$ 7,162.66	$ 323.11	$ 7,485.77	$ -	$ 7,485.77	$ 7,716.67	$ (230.90)	-2.99%
School Age Child Care		$ 485,000.00	$ 116.67	$ 485,116.67	$ -	$ 485,116.67	$ 491,779.44	$ (6,662.77)	-1.35%
Abatements			$ 26,594.27	$ 26,594.27		$ 26,594.27	$ 34,271.38	$ (7,677.11)	-22.40%
Total, Community Service Fund:		**$ 1,027,107.60**	**$ 4,816.41**	**$ 1,031,924.01**	**$ -**	**$ 1,031,924.01**	**$ 1,127,656.91**	**$ (95,732.90)**	**-8.49%**

Final December 9, 2025

2025 PAY 2026 PROPOSED LEVY

DEBT SERVICE FUND

Source	Aid	Levy	Levy Adjustments	Maximum 2025 Pay 2026 Levy	Proposed Decrease	Proposed 2025 Pay 2026 Levy	Approved 2024 Pay 2025 Levy	$ Change 2025 Proposed vs. 2024 Approved	% Change 2025 Proposed vs. 2024 Approved
Voter Approved Debt Service Levy		$ 8,864,625.00		$ 8,864,625.00	$ -	$ 8,864,625.00	$ 10,934,987.65	$ (2,070,362.65)	-18.93%
LTFM Debt Service		$ 5,824,947.77	$ (12.32)	$ 5,824,935.45	$ -	$ 5,824,935.45	$ 3,737,298.65	$ 2,087,636.80	
Intermediate Debt Service				$ -	$ -	$ -	$ -	$ -	0.00%
Abatements			$ 331,034.14	$ 331,034.14		$ 331,034.14	$ 462,797.78	$ (131,763.64)	-28.47%
Excess Debt Reduction				$ -	$ -	$ -	$ -	$ -	0.00%
Total, Debt Service Fund:		**$ 14,689,572.77**	**$ 331,021.82**	**$ 15,020,594.59**	**$ -**	**$ 15,020,594.59**	**$ 15,135,084.08**	**$ (114,489.49)**	**-0.76%**

OTHER POSTEMPLOYMENT BENFITS & PENSION DEBT SERVICE

Source	Aid	Levy	Levy Adjustments	Maximum 2025 Pay 2026 Levy	Proposed Decrease	Proposed 2025 Pay 2026 Levy	Approved 2024 Pay 2025 Levy	$ Change 2025 Proposed vs. 2024 Approved	% Change 2025 Proposed vs. 2024 Approved
Levy for Bonds		$ 4,243,523.00	$ (1,170.55)	$ 4,242,352.45	$ -	$ 4,242,352.45	$ 3,409,613.00	$ 832,739.45	0.00%
Abatements			$ 54,510.47	$ 54,510.47		$ 54,510.47	$ 44,273.34	$ 10,237.13	0.00%
Total, OPEB Debt Fund:		**$ 4,243,523.00**	**$ 53,339.92**	**$ 4,296,862.92**	**$ -**	**$ 4,296,862.92**	**$ 3,453,886.34**	**$ 842,976.58**	**24.41%**

ALL FUNDS

Source	Aid	Levy	Levy Adjustments	Maximum 2025 Pay 2026 Levy	Proposed Decrease	Proposed 2025 Pay 2026 Levy	Approved 2024 Pay 2025 Levy	$ Change 2025 Proposed vs. 2024 Approved	% Change 2025 Proposed vs. 2024 Approved
General Fund		$ 38,970,020.25	$ 287,462.45	$ 39,257,482.70	$ -	$ 39,257,482.70	$ 31,043,354.16	$ 8,214,128.54	26.46%
Community Service Fund		$ 1,027,107.60	$ 4,816.41	$ 1,031,924.01	$ -	$ 1,031,924.01	$ 1,127,656.91	$ (95,732.90)	-8.49%
Debt Service Fund		$ 14,689,572.77	$ 331,021.82	$ 15,020,594.59	$ -	$ 15,020,594.59	$ 15,135,084.08	$ (114,489.49)	-0.76%
OPEB Debt Fund		$ 4,243,523.00	$ 53,339.92	$ 4,296,862.92	$ -	$ 4,296,862.92	$ 3,453,886.34	$ 842,976.58	24.41%
TOTAL, ALL FUNDS		**$ 58,930,223.62**	**$ 676,640.60**	**$ 59,606,864.22**	**$ -**	**$ 59,606,864.22**	**$ 50,759,981.49**	**$ 8,846,882.73**	**17.43%**