

Ector County ISD  
 Finance Department  
 General Fund Budget Amendment # 5  
 Requests to be Appropriated  
 2020/2021 November



Description	Requestor	Amount
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The following will result in a decrease to fund balance.

\$	-
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The following will result in no change to fund balance as there is a equal revenue and expenditure component.

SpaceX connectivity project	Funds received from Chiefs for Change	\$ 100,000
SpaceX connectivity project	Funds to be received from Permian Strategic Partnership	\$ 100,000
Teach to One philanthropic subsidy	In kind from various to include Gates, Bezos, and Moriah Foundations	\$ 446,450
Teacher Housing Initiative	Funds from Permian Strategic Partnership thru ECISD Foundation	\$ 50,000
	Deborah Ottmers	<u>\$ 696,450</u>

The following will result in an increase to fund balance.

None	\$	-
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Net effect to fund balance	\$	-
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