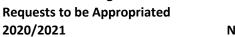
Ector County ISD Finance Department General Fund Budget Amendment

5

November





Description Requestor Amount The following will result in a decrease to fund balance.

The following will result in no change to fund balance as there is a equal revenue and expenditure component.

SpaceX connectivity project	Funds received from Chiefs for Change	\$	100,000
SpaceX connectivity project	Funds to be received from Permian Strategic Partnership	\$	100,000
Teach to One philanthropic subsidy	In kind from various to include Gates, Bezos, and Moriah Foundations	\$	446,450
Teacher Housing Initiative	Funds from Permian Strategic Partnership thru ECISD Foundation	\$	50,000
	Deborah Ottmers	Ś	696.450

The following will result in an increase to fund balance.

None

Net effect to fund balance