

**THREE RIVERS SCHOOL DISTRICT**  
8550 NEW HOPE ROAD  
P.O. BOX 160  
JOSEPHINE COUNTY, MURPHY, OREGON

**Resolution #Fiscal 15/16 - 03**

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**RESOLUTION TO TRANSFER APPROPRIATIONS FROM CONTINGENCY**

**WHEREAS**, the Three Rivers School District has an obligation to provide adequate staffing and education options for students; and

**WHEREAS**, the following classified positions have been identified as needed for classroom support for the 2015-16 school year:

- Additional custodial hours at Manzanita, Lorna Byrne, and Lincoln Savage
- Additional 8.0 kindergarten classroom assistance, district wide
- Additional 8.0 hours GED / Credit makeup classified assistance

; and

**WHEREAS**, the hiring of the following licensed positions in 2015-16 will increase the learning experience:

- Additional .1 fte counselor at Fleming and Lincoln Savage, each
- Additional .2 fte music teacher
- Additional .25 fte teacher at Manzanita
- Additional 1.0 fte science teacher at Fleming
- Additional 1.0 fte blended class size reduction at Fruitdale

; therefore

**BE IT RESOLVED**, that the Board of Directors authorizes a transfer of appropriations; \$321,116 from 100.6110.000.001.00-810 to the following accounts: 100.1111.000.000.00 for \$139,178 and 100.2542.000.000.00 for \$37,545 and 100.1121.000.000.00 for \$82,167 and 100.1131.000.050.00 for 14,086 and 100.1286.000.000.00 for \$33,088 and 100.2122.000.000.00 for \$15,052.

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ATTEST: \_\_\_\_\_  
Superintendent/Clerk Board Chair

Moved: \_\_\_\_\_ Seconded: \_\_\_\_\_

Passed \_\_\_\_\_ Date: \_\_\_\_\_  
(Passed/Failed)