Supplement to Proposal #110223-ATH Covering Athletic Equipment & Supplies, P.E., Training Equipment & Supplies, Trophies & Awards, Letter Jackets, Monogramming/Embroidery, and Cheer Dance & Drill Clothing and Accessories

March 13, 2012

SUMMARY:

This item requests approval of the supplement to proposal #110223-ATH. This proposal includes Athletic equipment/supplies, Training equipment/supplies, Trophies/Awards, Letter Jackets, Monogramming/Embroidery, and Cheer, Dance & Drill Team clothing and accessories.

BOARD GOAL:

Growth, Change & Fiscal Responsibility...demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

The proposal was approved on March 8, 2011.

BACKGROUND INFORMATION:

Eleven (11) supplemental proposals were received. The successful proposals were then assigned to the sport and/or area that the vendor could best serve.

Some of the proposers participate in the TASB BuyBoard. When purchasing from these vendors the BuyBoard pricing will be used.

SIGNIFICANT ISSUES:

Discounts offered by the vendors : Alert Services 20%, Aluminum Ath Equipment 10%, Barefoot Athletics 10%, Denton Tees 0%, Finishline Prints 0%, Kris Tee's 10%, Meca Sportswear 0%, Beauty and the Bling 40%, Oakmont Country Club 40%, S&S Worldwide 16% and The Weather Apparel 0%.

FISCAL IMPLICATIONS:

Costs will be borne by the appropriate department or campus operating budget. Purchases will be made on an asneeded basis as budgets will allow.

BENEFIT OF ACTION:

Passage will give discount-off catalog pricing for these different areas, and assure that the district is in compliance with bid laws and local procedures.

ALTERNATIVES:

No alternative actions are proposed as these categories of property are above the bid threshold each year.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the proposals submitted by Alert Services, Aluminum Ath Equip, Barefoot Athletics, Denton Tees, Finishline Prints, Kris Tee's, Meca Sportswear, Beauty and the Bling, Oakmont Country Club, S&S Worldwide and The Weather Apparel be accepted.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Executive Director of Administrative Services Kathy Arrington, Purchasing Agent Alyce Hamman, Purchasing Buyer

ATTACHMENT:

Proposal Tabulation

APPROVAL:

Signature of Staff Member Proposing Recommendation:

Signature of Divisional Assistant Superintendent:

Signature of Superintendent: